

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB148
 () Publish Date: _____

Identifier (file name): HB148-DFG-DAS-04-07-09
 Title An act relating to a state energy use reduction plan and energy
 Sponsor Thomas, Holmes, Salmon, Seaton, Wilson, Petersen, Kerntula, Buc
 Requester House Special Committee on Energy, State Affairs, Finance
 Dept. Affected: Fish and Game
 RDU Administration and Support
 Component Administrative Services
 Component Number 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Indeterminate impact. Section 5 as written would cause the department to expend funds (possibly significant) for studies and analysis prior to the submission or approval of a capital project appropriation request. If necessary, this specific section should be included in the formal design phase after a project appropriation is approved.

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 Division Administrative Services
 Approved by: Tom Lawson, Director of Administrative Services
Department of Fish and Game

Phone 907-465-6178
 Date/Time 4/7/09 1:15 p.m.
 Date 4/7/2009