FISCAL NOTE

STATE OF ALASKA				Fiscal Note Number:				
2009 LEGISLATIVE SESSION				Bill Version:		HB 42		
				() Publish Da	te:			
Identifier (file name): HB42-LEG-COU-2-2-09				Dept. Affected: Legislature				
Title "An act establishing a Legislative Study Group on the				RDU Legislative Council		ncil		
	of an Immediate Online Po			Component		and Subcom		
Sponsor	Representative Bob							
Requester House State Affairs				Component Number 783				
Expenditures/Revenues (Th			(Thous	usands of Dollars)				
Note: Amounts do not include	inflation unless otherwise r	noted below.	,		,			
		Appropriation						
	Required			Information				
OPERATING EXPENDITURE		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Personal Services		20.0	2011	1 . 20.2	20.0	20	20.0	
Travel	4.0		4.0	0.0	0.0	0.0	0.0	
Contractual	1.0		1.0	0.0	0.0	0.0	0.0	
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	3 4.0	0.0	4.0	0.0	0.0	0.0	0.0	
	7.0	0.0	7.0	0.0	0.0	0.0	0.0	
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()							
FUND SOURCE		(Thousands of Dollars)						
1002 Federal Receipts								
1003 GF Match								
1004 GF	4.0	0.0	4.0	0.0	0.0	0.0	0.0	
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	4.0	0.0	4.0	0.0	0.0	0.0	0.0	
Estimate of any current year	(FY2009) cost:							
POSITIONS	()	•		-				
Full-time		l		l l	J	J]	
Part-time								
Temporary								
	ate page if necessary)	<u> </u>		<u> </u>				
HB42 establishes a nine m Reporting System. The Pro Governor will appoint four p Director of APOC or their d times in person, once wher Committees, which is due to final report will contain polic contributions and expendit	esiding Officers and Min bublic members, two of t esignee will also serve of they are established ar by February 1, 2011. All by recommendations re:	ority Leader, hese member on the study and once prior other meeti how techno	s of each ho ers shall ha group. It is r to submitti ngs of the s logies empl	ouse will app ve expertise anticipated t ng a final rep tudy group w oyed in onlin	oint four Legin banking. That the stude ort to the Sivill be by telee banking man public onless.	gislators, an The Execut ly group will tate Affairs econference night be use	d the tive meet two e. The	
Division Legislative Affairs Agency				Date/Time 2/2/09 4:08 PM				
	Executive Director							
Legislative Aff								

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ANALYSIS CONTINUATION

The staff of the members who are Legislators shall serve as staff to the study group.

Travel costs for the Legislative Members of the study group are estimated to be \$ 3.0 per meeting which will be absorbed within existing Legislative budgets. Travel costs for the APOC Director will be absorbed within Executive Branch budgets. Travel costs for the public members are estimated to be \$ 4.0 per meeting and these costs are included in this fiscal note.

The costs for teleconferencing meetings and for printing the report will be absorbed by the Legislative Affairs Agency.