

26-GH1005\VP  
Kane  
4/6/09

**CS FOR HOUSE BILL NO. 113(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, capital appropriations, and other**  
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**  
3 **making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska,**  
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1   \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2   general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3   purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010,  
 4   unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
7	*****	*****		
8	***** <b>Department of Administration</b> *****			
9	*****	*****		
10	<b>Centralized Administrative</b>	<b>296,500</b>	<b>-107,600</b>	<b>404,100</b>
11	<b>Services</b>			
12	Retirement and Benefits	46,500		
13	Group Health Insurance	250,000		
14	<b>Special Systems</b>	<b>85,000</b>	<b>85,000</b>	
15	Elected Public Officers	85,000		
16	Retirement System Benefits			
17	<b>Legal and Advocacy Services</b>	<b>1,033,000</b>	<b>1,000,000</b>	<b>33,000</b>
18	Office of Public Advocacy	33,000		
19	Public Defender Agency	1,000,000		
20	<b>Motor Vehicles</b>	<b>562,800</b>		<b>562,800</b>
21	Motor Vehicles	562,800		
22	*****	*****		
23	***** <b>Department of Corrections</b> *****			
24	*****	*****		
25	<b>Population Management</b>		<b>-1,000,000</b>	<b>1,000,000</b>
26	Anchorage Correctional	0		
27	Complex			
28	<b>Inmate Health Care</b>	<b>1,405,800</b>	<b>1,405,800</b>	
29	Inmate Health Care	1,405,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
	* * * * *	* * * * *		
	* * * * * <b>Department of Fish and Game</b> * * * * *			
	* * * * *	* * * * *		
6	<b>Commercial Fisheries</b>	<b>-173,000</b>		<b>-173,000</b>
7	Commercial Fisheries	-173,000		
8	Special Projects			
9	<b>Wildlife Conservation</b>			
10	Wildlife Conservation	0		
11	Special Projects			
12	<b>Administration and Support</b>	<b>151,000</b>		<b>151,000</b>
13	Administrative Services	145,000		
14	Fish and Game Boards and	6,000		
15	Advisory Committees			
16	<b>Habitat</b>	<b>22,000</b>		<b>22,000</b>
17	Habitat	22,000		
18	* * * * *	* * * * *		
19	* * * * * <b>Office of the Governor</b> * * * * *			
20	* * * * *	* * * * *		
21	<b>Executive Operations</b>	<b>-390,000</b>	<b>-390,000</b>	
22	Executive Office	-390,000		
23	* * * * *	* * * * *		
24	* * * * * <b>Department of Health and Social Services</b> * * * * *			
25	* * * * *	* * * * *		
26	<b>Alaska Pioneer Homes</b>		<b>-740,000</b>	<b>740,000</b>
27	Pioneer Homes	0		
28	<b>Behavioral Health</b>	<b>-16,200,000</b>	<b>-15,625,300</b>	<b>-574,700</b>
29	Behavioral Health Medicaid	-16,200,000		
30	Services			
31	<b>Children's Services</b>	<b>105,800</b>	<b>-1,900</b>	<b>107,700</b>
32	Children's Medicaid	0		
33	Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Children's Services	0			
4	Management				
5	Front Line Social Workers	0			
6	Foster Care Base Rate	0			
7	Foster Care Special Need	105,800			
8	<b>Health Care Services</b>		<b>-2,000,000</b>	<b>-27,503,000</b>	<b>25,503,000</b>
9	Adult Preventative Dental	0			
10	Medicaid Services				
11	Medicaid Services	-2,000,000			
12	<b>Juvenile Justice</b>		<b>250,300</b>	<b>250,300</b>	
13	Probation Services	250,300			
14	<b>Public Assistance</b>		<b>9,900,000</b>		<b>9,900,000</b>
15	Energy Assistance Program	9,900,000			
16	<b>Public Health</b>			<b>4,347,800</b>	<b>-4,347,800</b>
17	Nursing	0			
18	Women, Children and Family	0			
19	Health				
20	<b>Senior and Disabilities</b>		<b>-10,800,000</b>	<b>-25,111,400</b>	<b>14,311,400</b>
21	<b>Services</b>				
22	Senior and Disabilities	-10,800,000			
23	Medicaid Services				
24	<b>Departmental Support</b>		<b>500,000</b>	<b>1,948,000</b>	<b>-1,448,000</b>
25	<b>Services</b>				
26	Commissioner's Office	500,000			
27	Administrative Support	0			
28	Services				
29	Information Technology	0			
30	Services				
31	*****			*****	
32	***** <b>Department of Labor and Workforce Development</b> *****				
33	*****			*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Workforce Development</b>		-699,600	699,600
4	Unemployment Insurance	0		
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	<b>Military and Veteran's</b>	800,000		800,000
9	<b>Affairs</b>			
10	Army Guard Facilities	500,000		
11	Maintenance			
12	Air Guard Facilities	300,000		
13	Maintenance			
14	*****		*****	
15	***** Department of Natural Resources *****			
16	*****		*****	
17	<b>Resource Development</b>	390,000	390,000	
18	Commissioner's Office	390,000		
19	*****		*****	
20	***** Department of Public Safety *****			
21	*****		*****	
22	<b>Fire and Life Safety</b>	600	600	
23	Fire and Life Safety	600		
24	Operations			
25	<b>Alaska State Troopers</b>	1,693,600	1,693,600	
26	Special Projects	1,700		
27	Alaska Bureau of Judicial	663,300		
28	Services			
29	Prisoner Transportation	300,000		
30	Narcotics Task Force	1,200		
31	Alaska State Trooper	367,900		
32	Detachments			
33	Alaska Bureau of	2,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Investigation			
4	Alaska Bureau of Alcohol	7,500		
5	and Drug Enforcement			
6	Alaska Wildlife Troopers	8,400		
7	Alaska Wildlife Troopers	318,800		
8	Aircraft Section			
9	Alaska Wildlife Troopers	21,200		
10	Marine Enforcement			
11	Alaska Wildlife Troopers	700		
12	Investigations			
13	<b>Statewide Support</b>		<b>700</b>	<b>700</b>
14	Training Academy	700		
15	*****		*****	
16	***** <b>Department of Revenue</b> *****			
17	*****		*****	
18	<b>Taxation and Treasury</b>		<b>-165,000</b>	<b>-165,000</b>
19	Alaska Retirement	-165,000		
20	Management Board			
21	<b>Alaska Housing Finance</b>		<b>959,700</b>	<b>959,700</b>
22	<b>Corporation</b>			
23	AHFC Operations	959,700		
24	*****		*****	
25	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
26	*****		*****	
27	<b>Administration and Support</b>		<b>277,300</b>	<b>236,300</b>
28	Central Region Support	41,000		
29	Services			
30	International Airport	-16,200		
31	Systems Office			
32	Measurement Standards &	252,500		
33	Commercial Vehicle			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Enforcement			
	<b>State Equipment Fleet</b>			<b>1,991,000</b>
	State Equipment Fleet	1,991,000		
	<b>Highways, Aviation and</b>		<b>1,264,300</b>	
	<b>Facilities</b>			
	Central Region Highways and	1,114,300		
	Aviation			
	Northern Region Highways	150,000		
	and Aviation			
	<b>International Airports</b>			<b>-2,136,700</b>
	Anchorage Airport	-281,000		
	Administration			
	Anchorage Airport	-800,000		
	Facilities			
	Anchorage Airport Field and	-400,000		
	Equipment Maintenance			
	Anchorage Airport	-80,000		
	Operations			
	Anchorage Airport Safety	-254,000		
	Fairbanks Airport Field and	-157,400		
	Equipment Maintenance			
	Fairbanks Airport	-117,000		
	Operations			
	Fairbanks Airport Safety	-47,300		
	*****			
	***** Alaska Court System *****			
	*****			
	<b>Alaska Court System</b>		<b>390,000</b>	
	Trial Courts	390,000		
	<b>Commission on Judicial</b>		<b>33,200</b>	
	<b>Conduct</b>			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Commission on Judicial	33,200		
4	Conduct			
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)			



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1002 Federal Receipts	33,000
1004 Unrestricted General Fund Receipts	977,400
1017 Group Health and Life Benefits Fund	250,000
1029 Public Employees Retirement Trust Fund	120,000
1034 Teachers Retirement Trust Fund	34,100
1156 Receipt Supported Services	562,800
*** Total Agency Funding ***	\$1,977,300
<b>Department of Corrections</b>	
1002 Federal Receipts	1,000,000
1004 Unrestricted General Fund Receipts	-152,700
1037 General Fund / Mental Health	558,500
*** Total Agency Funding ***	\$1,405,800
<b>Department of Fish and Game</b>	
1002 Federal Receipts	-100,000
1007 Interagency Receipts	-110,000
1108 Statutory Designated Program Receipts	160,000
1114 Exxon Valdez Oil Spill Restoration Fund	50,000
*** Total Agency Funding ***	\$0
<b>Office of the Governor</b>	
1004 Unrestricted General Fund Receipts	-390,000
*** Total Agency Funding ***	\$-390,000
<b>Department of Health and Social Services</b>	
1002 Federal Receipts	-4,400,000
1003 General Fund Match	-69,467,700
1004 Unrestricted General Fund Receipts	7,032,200
1007 Interagency Receipts	-6,116,100
1156 Receipt Supported Services	740,000

1	1212 Federal Stimulus: ARRA 2009	53,967,700
2	*** Total Agency Funding ***	\$-18,243,900
3	<b>Department of Labor and Workforce Development</b>	
4	1002 Federal Receipts	699,600
5	1004 Unrestricted General Fund Receipts	-699,600
6	*** Total Agency Funding ***	\$0
7	<b>Department of Military and Veterans Affairs</b>	
8	1002 Federal Receipts	800,000
9	*** Total Agency Funding ***	\$800,000
10	<b>Department of Natural Resources</b>	
11	1004 Unrestricted General Fund Receipts	390,000
12	*** Total Agency Funding ***	\$390,000
13	<b>Department of Public Safety</b>	
14	1004 Unrestricted General Fund Receipts	1,694,900
15	*** Total Agency Funding ***	\$1,694,900
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	1,634,000
18	1017 Group Health and Life Benefits Fund	890,000
19	1029 Public Employees Retirement Trust Fund	-807,600
20	1034 Teachers Retirement Trust Fund	-245,200
21	1042 Judicial Retirement System	-1,500
22	1045 National Guard Retirement System	-700
23	1103 Alaska Housing Finance Corporation Receipts	-674,300
24	*** Total Agency Funding ***	\$794,700
25	<b>Department of Transportation &amp; Public Facilities</b>	
26	1004 Unrestricted General Fund Receipts	1,305,300
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	1027 International Airports Revenue Fund	-2,152,900
29	1156 Receipt Supported Services	252,500
30	*** Total Agency Funding ***	\$1,395,900
31	<b>Alaska Court System</b>	

1	1004 Unrestricted General Fund Receipts	423,200
2	*** Total Agency Funding ***	\$423,200
3	* * * * * Total Budget * * * * *	\$-9,752,100
4	(SECTION 3 OF THIS ACT BEGINS ON PAGE 12)	

1    \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2    this Act.

3    Funding Source	Amount
---------------------	--------

4    **General Funds**

5    1003   General Fund Match	-69,467,700
--------------------------------	-------------

6    1004   Unrestricted General Fund Receipts	10,580,700
--	------------

7    1037   General Fund / Mental Health	558,500
--	---------

8    ***Total General Funds***	\$-58,328,500
--------------------------------	---------------

9    **Federal Funds**

10   1002   Federal Receipts	-333,400
------------------------------	----------

11   1212   Federal Stimulus: ARRA 2009	53,967,700
---	------------

12   ***Total Federal Funds***	\$53,634,300
--------------------------------	--------------

13   **Other Non-Duplicated Funds**

14   1017   Group Health and Life Benefits Fund	1,140,000
---	-----------

15   1027   International Airports Revenue Fund	-2,152,900
---	------------

16   1029   Public Employees Retirement Trust Fund	-687,600
--	----------

17   1034   Teachers Retirement Trust Fund	-211,100
--	----------

18   1042   Judicial Retirement System	-1,500
--	--------

19   1045   National Guard Retirement System	-700
--	------

20   1103   Alaska Housing Finance Corporation Receipts	-674,300
---	----------

21   1108   Statutory Designated Program Receipts	160,000
---	---------

22   1114   Exxon Valdez Oil Spill Restoration Fund	50,000
---	--------

23   1156   Receipt Supported Services	1,555,300
--	-----------

24   ***Total Other Non-Duplicated Funds***	\$-822,800
---	------------

25   **Duplicated Funds**

26   1007   Interagency Receipts	-6,226,100
----------------------------------	------------

27   1026   Highways Equipment Working Capital Fund	1,991,000
---	-----------

28   ***Total Duplicated Funds***	\$-4,235,100
-----------------------------------	--------------

29                               (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

\* **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec. 13(c), ch. 30, SLA 2007, by sec. 61(d), ch. 30, SLA 2007, and by sec. 34(a), ch. 29, SLA 2008, lapses June 30, 2010.

\* **Sec. 5.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$890,000 is appropriated from the receipts of functions related to banking, securities, and corporations (AS 37.05.146(c)(34)) to the Department of Commerce, Community, and Economic Development for a banking and securities management system.

(b) The sum of \$630,000 is appropriated from the receipts of functions related to business licensing and license endorsements (AS 37.05.146(c)(52)) to the Department of Commerce, Community, and Economic Development for a secretary of state knowledge base system.

\* **Sec. 6.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<b>Major Maintenance Grant Fund</b>	<b><u>81,757,216</u></b>	<b><u>81,757,216</u></b>
<b>(AS 14.11.007)</b>	<b>[81,364,724]</b>	<b>[81,364,724]</b>

(b) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

ALLOCATIONS	
Maudry J. Sommers	<u>7,457,381</u>
K-12 School Major	[7,064,889]
Maintenance (HD 6)	

(c) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 23, is amended to read:

		APPROPRIATION	GENERAL
	ALLOCATIONS	ITEMS	FUND
<b>School Construction Grant</b>		<b><u>125,109,759</u></b>	<b><u>125,109,759</u></b>
<b>Fund (AS 14.11.005)</b>		<b>[106,421,074]</b>	<b>[106,421,074]</b>
Susitna Valley High School	19,099,558		
Replacement (HD 13-16)			
Marshall K-12 School	35,554,900		

1	Replacement (HD 6)	
2	Chaptnguak K-12 Renovation	44,182,623
3	and Addition, Cheformak	
4	(HD 38)	
5	Kobuk K-12 Renovation/	7,583,993
6	Addition (HD 40)	
7	<b><u>Kalskag High School</u></b>	<b><u>18,688,685</u></b>
8	<b><u>Replacement (HD 38)</u></b>	

(d) Section 12, ch. 27, SLA 2008, is amended to read:

Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

The sum of **\$2,500,000** [\$4,800,000] is appropriated from the general fund to the Department of Education and Early Development for the school incentive program for the fiscal year ending June 30, 2009.

\* Sec. 7. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount necessary, estimated to be \$500,000, to repay the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services, the federal share of overpayments for Medicaid provider services identified as a result of payment error rate audit findings is appropriated from the general fund, estimated to be \$450,000, and from statutory designated program receipts, estimated to be \$50,000, to the Department of Health and Social Services for the fiscal year ending June 30, 2009.

(b) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
MH Southcentral Foundation [EKLUTNA]	7,000,000	7,000,000
Residential Psychiatric Treatment Center -		
Match for Bring the Kids Home (HD 13-16)		

(c) The unexpended and unobligated balance, estimated to be \$944,400, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Health and Social Services for renovation of the McLaughlin Youth Center to meet safety and security needs, phase 1.

(d) The unexpended and unobligated balance, estimated to be \$222,022, of the appropriation made in sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9 (Kashunamiut, Chevak school replacement - \$28,273,000) is reappropriated to the Department of Health and Social Services for renovation of the McLaughlin Youth Center to meet safety and security needs, phase 1.

(e) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
McLaughlin Youth Center	<u>18,337,300</u>	<u>4,033,800</u>	<u>14,303,500</u>
Renovation to Meet Safety and Security Needs, Phase 1 (HD 17-32)	[19,503,700]	[19,503,700]	

\* **Sec. 8. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce Development, commissioner's office, for gas pipeline activities for the fiscal year ending June 30, 2010.

(b) The unexpended and unobligated balance, not to exceed \$145,000, of the appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce Development, labor market information, for gas pipeline activities for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance, not to exceed \$80,000, of the appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce Development, business services, for gas pipeline activities for the fiscal year ending June 30, 2010.

(d) The unexpended and unobligated balance, not to exceed \$85,000, of the

1 appropriation made in sec. 1, ch. 27, SLA 2008, page 28, line 22, and allocated on line 27  
2 (Department of Labor and Workforce Development, workforce development, Alaska  
3 Workforce Investment Board - \$543,600) is reappropriated to the Department of Labor and  
4 Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for  
5 the fiscal year ending June 30, 2010.

6 (e) Section 71, ch. 29, SLA 2008, is amended to read:

7 Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM. The  
8 following amounts are appropriated from the Alaska technical and vocational  
9 education program account (AS 23.15.830) [(AS 37.10.200)] to the following state  
10 agencies for operating expenditures for the institutions listed in AS 23.15.835(d),  
11 added by sec. 2, ch. 47, SLA 2008 [A VERSION OF HB 2, TWENTY-FIFTH  
12 ALASKA STATE LEGISLATURE], for programs consistent with AS 23.15.820 -  
13 23.15.850 for the fiscal year ending June 30, 2009:

14 APPROPRIATION

15 HB 2 Technical and vocational education	\$1,704,300
16 program appropriated to Department	
17 of Labor and Workforce Development	
18 HB 2 Technical and vocational education	120,200
19 program appropriated to Department	
20 of Education and Early Development	
21 HB 2 Technical and vocational education	1,180,700
22 program appropriated to University of	
23 Alaska	

24 (f) If the amount available for appropriation in (a) - (c) of this section is less than  
25 \$325,000, the reappropriations made in (a) - (c) of this section shall be reduced in proportion  
26 to the amount of the shortfall.

27 \* **Sec. 9. DEPARTMENT OF LAW.** (a) The sum of \$1,351,361 is appropriated from the  
28 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
29 purpose of paying judgments and settlements against the state for the fiscal year ending  
30 June 30, 2009.

31 (b) The amount necessary, after application of the amount appropriated in (a) of this



section, to pay judgments awarded against the state on or before June 30, 2009, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2009.

(c) The unexpended and unobligated balance, not to exceed \$1,250,000, of the appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is reappropriated to the Department of Law, statehood defense, for costs associated with assessing and protecting the state's interest related to the Endangered Species Act for the fiscal years ending June 30, 2009, and June 30, 2010.

\* **Sec. 10. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The sum of \$2,470,000 is appropriated from federal receipts to the Department of Military and Veterans' Affairs for Alaska Military Youth Academy infrastructure improvements.

\* **Sec. 11. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and unobligated balance of the appropriation made in sec. 24(p), ch. 159, SLA 2004 (Department of Natural Resources, permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural gas to market - \$3,900,000) is reappropriated to the Department of Natural Resources for permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural gas to market.

\* **Sec. 12. DEPARTMENT OF REVENUE.** (a) Section 1(b), ch. 1, 4SSLA 2008, is amended to read:

(b) The amount necessary to pay a \$1,200 resource rebate to all eligible individuals and related administrative costs, estimated to be \$744,600,000, is appropriated from the general fund to the Department of Revenue for the Alaska resource rebate program and related administrative costs for the fiscal years [YEAR] ending June 30, 2009, and June 30, 2010.

(b) Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 PowerBuilder Replacement and SQL 300,000 300,000  
2 Database Evaluation, Equipment,  
3 and Training [FEASIBILITY STUDY]  
4 (HD 1-40)

5 \* Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
6 unexpended and unobligated balances of the following appropriations on the effective date of  
7 this section are reappropriated to the Department of Transportation and Public Facilities for  
8 the construction and maintenance in prior fiscal years of Alaska Railroad Corporation  
9 crossings on state roads:

10 (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,  
11 line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch.  
12 139, SLA 1998 (transportation planning - \$10,295,900);

13 (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended by sec. 50(a)(1),  
14 ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
15 building);

16 (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -  
17 (c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of  
18 Transportation and Public Facilities, central region highways and aviation for increased  
19 maintenance costs);

20 (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec.  
21 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm  
22 storage building);

23 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec.  
24 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm  
25 storage building);

26 (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
27 lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation  
28 and Public Facilities, Nome warm storage building);

29 (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA  
30 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

31 (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30,

1 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
2 building);

3 (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
4 lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of  
5 Transportation and Public Facilities, construction of Chandalar maintenance station);

6 (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
7 lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation  
8 and Public Facilities, Nome warm storage building);

9 (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
10 lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation  
11 and Public Facilities, Nome warm storage building);

12 (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
13 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation  
14 and Public Facilities, Nome warm storage building);

15 (13) sec. 46(b)(1), ch. 100, SLA 1999, as amended by sec. 50(a)(18), ch. 30,  
16 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
17 building);

18 (14) sec. 46(b)(2), ch. 100, SLA 1999 (federal-aid aviation projects -  
19 \$305,492);

20 (15) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
21 lines 9 - 12, as amended by sec. 50(a)(19), ch. 30, SLA 2007 (Department of Transportation  
22 and Public Facilities, Nome warm storage building);

23 (16) sec. 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (state match for  
24 previously authorized federal-aid highway projects - \$3,400,000);

25 (17) sec. 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page 83,  
26 lines 14 - 15 (federal-aid aviation state match - \$5,000,000).

27 (b) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Bridge Repair and Upgrade (HD 3-4)	<b><u>49,600</u></b>	<b><u>49,600</u></b>
30	[400,000]	[400,000]
31		

(c) The unexpended and unobligated balance of the appropriation from AHFC dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the Department of Transportation and Public Facilities for bridge repair and upgrade.

(d) The sum of \$1,601,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, to implement the collective bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2009.

(e) The unexpended and unobligated balance, estimated to be \$6,300,000, of the appropriation made in sec. 57, ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, multi-year contract for building, runway, and system improvements and to provide immediate and long-term operation and maintenance of the Adak air field) is reappropriated to the Department of Transportation and Public Facilities for Adak air field maintenance and operations.

(f) The sum of \$408,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, to implement the collective bargaining agreement with the International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit for the fiscal year ending June 30, 2009.

(g) The sum of \$463,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, to implement the collective bargaining agreement with the Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system, for the fiscal year ending June 30, 2009.

(h) Section 1, ch. 82, SLA 2006, page 91, lines 23 - 24, is amended to read:

ALLOCATIONS

Petersburg: Airport                      19,650,000

Runway Safety

Area **and Repaving**

**Runway** (HD 2)

(i) The sum of \$1,700,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for emergency and

1 nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in  
2 Ketchikan.

3 (j) The unexpended and unobligated balances, not to exceed \$1,500,000, of the  
4 appropriations made in sec. 1, ch. 27, SLA 2008, page 39, line 10 (Department of  
5 Transportation and Public Facilities, administration and support - \$40,992,100), sec. 1, ch. 27,  
6 SLA 2008, page 40, lines 12 - 13 (Department of Transportation and Public Facilities, design,  
7 engineering, and construction - \$102,878,700), sec. 1, ch. 27, SLA 2008, page 40, line 32  
8 (Department of Transportation and Public Facilities, state equipment fleet - \$26,232,000), sec.  
9 1, ch. 27, SLA 2008, page 41, lines 3 - 4 (Department of Transportation and Public Facilities,  
10 highways, aviation, and facilities - \$141,887,200), sec. 1, ch. 27, SLA 2008, page 41, line 21  
11 (Department of Transportation and Public Facilities, international airports - \$71,143,100), and  
12 sec. 1, ch. 27, SLA 2008, page 42, line 9 (Department of Transportation and Public Facilities,  
13 marine highway system - \$120,823,700) are reappropriated to the Department of  
14 Transportation and Public Facilities to pay the costs of removing snow from Anchorage  
15 sidewalks and to pay service agreements with the state equipment fleet, for the fiscal year  
16 ending June 30, 2009.

17 (k) Section 28(e), ch. 11, SLA 2008, is amended to read:

18 (e) The sum of \$500,000 is appropriated from the general fund to the  
19 Department of Transportation and Public Facilities, central region support services, for  
20 costs related to Environmental Protection Agency enforcement actions and settlement  
21 costs, for the fiscal years ending June 30, 2008, [AND] June 30, 2009, and June 30,  
22 2010.

23 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund  
24 (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a  
25 new Ketchikan airport ferry to replace the M/V Bob Ellis.

26 \* **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
27 **PROGRAM.** Section 38, ch. 29, SLA 2008, is amended to read:

28 Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT  
29 GRANT PROGRAM. The amount received by the National Petroleum Reserve -  
30 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
31 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from

that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
North Slope Borough	Emergency operations center	\$ 317,000
	communication upgrades	
	and response tools, equipment,	
	supplies, and personal	
	protective equipment for	
	NPRA village fire departments	
North Slope Borough	Flight equipment, medical	500,000
	oxygen generator, equipment,	
	vehicles, and supplies for	
	search and rescue department	
North Slope Borough	Arctic fox continuing study	<u>348,473</u>
		[402,000]
North Slope Borough	Police officers for NPRA	274,000
	impacted communities	
City of Wainwright	Robert James Community	36,000
	Center heating fuel tank	
	replacement	
North Slope Borough	School counselors	300,000
City of Barrow	Piuraagvik Recreation Center	1,300,000
	facility addition design	
City of Barrow	Public facilities operations and	985,000
	maintenance	
North Slope Borough	Water tender	300,000
City of Atkasuk	Local government operations	238,000
	and youth center	
City of Wainwright	Wainwright local government	188,000
	operations	

1	City of Wainwright	Wainwright youth program	125,000
2	City of Nuiqsut	Local government operations	285,000
3		and maintenance	
4	City of Nuiqsut	Youth recreation	50,000

\* **Sec. 15. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 27(l), ch. 27, SLA 2008, is amended to read:

(l) The sum of \$19,717,125 [\$22,424,525] is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2009, for payment of obligations and fees for the following facilities:

10	FACILITY	ALLOCATION
11	(1) Anchorage Jail	\$ 5,091,125
12	(2) <u>Goose Creek</u> [SPRING CREEK]	<u>14,626,000</u>
13	Correctional Center	[1,755,600]
14	[(3) YUKON KUSKOKWIM CORRECTIONAL	[951,800]
15	CENTER	
16	(4) POINT MACKENZIE CORRECTIONAL	[14,626,000]
17	FARM]	

(b) Section 27(n), ch. 27, SLA 2008, is amended to read:

(n) The sum of \$95,005,361 [\$97,021,161] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

22	Alaska debt retirement fund (AS 37.15.011)	<u>\$71,005,361</u>
23		[\$73,621,161]
24	School fund (AS 43.50.140)	<u>24,000,000</u>
25		[23,400,000]

(c) Section 27(g), ch. 27, SLA 2008, is amended to read:

(g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

31	SOURCE	AMOUNT
----	--------	--------

1	International Airports Revenue Fund	<b><u>\$21,827,400</u></b>
2	(AS 37.15.430)	[ <del>\$46,827,400</del> ]
3	Passenger facility charge	3,200,000
4	<b><u>International Airports Construction Fund</u></b>	<b><u>25,000,000</u></b>
5	<b><u>(AS 37.15.420)</u></b>	

6 (d) Section 14, ch. 29, SLA 2008, page 177, lines 12 - 15, is amended to read:

7	1027 International Airports Revenue Fund	<b><u>45,165,000</u></b>
8		[ <del>20,165,000</del> ]
9	1061 Capital Improvement Project Receipts	400,000
10	1108 Statutory Designated Program Receipts	46,500,000
11	1112 International Airports Construction Fund	<b><u>3,577,055</u></b>
12		[ <del>28,577,055</del> ]

13 \* **Sec. 16. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by  
 14 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
 15 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

16 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,  
 17 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting  
 18 system in the amount listed for the AR number. The appropriations from which these  
 19 expenditures were actually paid are amended by increasing those appropriations by the  
 20 amount listed, as follows:

21 Department of Corrections

22 (1) AR 51299-06 Offender Tracking Information System \$ 59,856.00

23 System Development

24 Department of Education and Early Development

25 (2) AR 17722-07 Student and School Achievement 3,954.34

26 Department of Health and Social Services

27 (3) AR 22729-05 Integrated Strategic Planning 710.00

28 (4) AR 22733-05 Transitions to Work 6.49

29 Department of Public Safety

30 (5) AR 47180-08 Domestic Violence and 29,544.44

31 Sexual Assault



## 1 Department of Transportation and Public Facilities

2 (6) AR 57538-06 Anchorage Airport Safety 9,773.65

3 (7) AR 68983-08 SHSGP Critical Infrastructure Upgrades 4,158.00

4 \* **Sec. 17. ALASKA CAPITAL INCOME FUND.** (a) The unexpended and unobligated  
5 balances of the following appropriations are reappropriated to the Alaska capital income fund  
6 (AS 37.05.565):

7 (1) sec. 53(c), ch. 2, FSSLA 1999 (Department of Transportation and Public  
8 Facilities, state matching funds for federal-aid highway projects);

9 (2) sec. 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage, Hillcrest  
10 Bridge repairs - \$192,600);

11 (3) sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page  
12 160, lines 32 - 33 (Yakutat, multi-purpose dock - \$555,000);

13 (4) sec. 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow, Fishhook Road  
14 plowing - \$41,000);

15 (5) sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Department of Health and  
16 Social Services, ready to read, ready to learn program development - \$250,000);

17 (6) sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Department of Military  
18 and Veterans' Affairs, Alaska Military Youth Academy expansion - \$7,500,000);

19 (7) sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Department of Natural  
20 Resources, Juneau subport asbestos abatement - mental health trust settlement - \$625,300);

21 (8) sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Department of Health and  
22 Social Services, Anchorage Pioneers' Home safety upgrades - \$25,000);

23 (9) sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Department of Public  
24 Safety, Fairbanks Public Safety Building, indoor firing range lead removal - \$66,000);

25 (10) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
26 lines 12 - 14, as amended by sec. 50(a)(22), ch. 30, SLA 2007 (Department of Transportation  
27 and Public Facilities, Nome warm storage building);

28 (11) sec. 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Department of  
29 Transportation and Public Facilities, federal emergency and contingency projects -  
30 \$8,888,900);

31 (12) sec. 1, ch. 82, SLA 2006, page 84, line 33, through page 85, line 5

(Department of Transportation and Public Facilities, Clark Wolverine Road 0-1.6 base work, ditching and overlay pavement from Glenn Highway Up Hill - \$150,000);

(13) sec. 20(b), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Thompson Pass refueling station - \$150,000);

(14) sec. 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Department of Commerce, Community, and Economic Development, organization grants - \$75,000);

(15) sec. 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Department of Education and Early Development, demolition and site restoration, Northern Lights School - \$50,000);

(16) sec. 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Department of Education and Early Development, Pedro Bay old school demolition - \$350,000);

(17) sec. 4, ch. 30, SLA 2007, page 98, lines 30 - 32 (Department of Natural Resources, Juneau subport abatement phase 2 - mental health trust settlement - \$725,000);

(18) sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(19) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on page 56, lines 18 - 20 (Anchorage, New Seward Highway at Dimond Interchange capacity improvement - \$5,095,086);

(20) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(21) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56, lines 26 - 28 (Anchorage, Dowling Road reconstruction: Lake Otis Parkway to Old Seward Highway - \$3,572,606);

(22) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56, line 33, through page 57, line 3 (Anchorage, Old Seward Highway reconstruction - \$12,641,530);

(23) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page 69, lines 31 - 32 (Department of Transportation and Public Facilities, National Highway System (NHS) state match - \$22,602,059).

(b) The unexpended and unobligated balance, not to exceed \$98,056, of the

1 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26 (Alaska Gateway,  
2 Dot Lake School mechanical upgrade - \$1,087,118) is reappropriated to the Alaska capital  
3 income fund (AS 37.05.565).

4 (c) The unexpended and unobligated balance, not to exceed \$54,753, of the  
5 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14 (Southeast Island,  
6 Thorne Bay house access ramp - \$141,415) is reappropriated to the Alaska capital income  
7 fund (AS 37.05.565).

8 \* **Sec. 18. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state  
9 revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund  
10 appropriations made for fiscal year 2009, the amount necessary to balance revenue and  
11 general fund appropriations is appropriated from the budget reserve fund (art. IX, sec. 17,  
12 Constitution of the State of Alaska) to the general fund.

13 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),  
14 Constitution of the State of Alaska.

15 \* **Sec. 19. CONTINGENCY.** Sections 13(f) and 13(g) of this Act are contingent on  
16 ratification by the members of the respective collective bargaining unit of its collective  
17 bargaining agreement.

18 \* **Sec. 20. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 5, 6(a),  
19 6(b), 6(c), 7(c), 7(d), 10, 13(a), 13(c), 13(i), and 13(l) of this Act are for capital projects and  
20 lapse under AS 37.25.020.

21 (b) The appropriations made by sec. 17 of this Act are for the capitalization of a fund  
22 and do not lapse.

23 (c) Section 11 of this Act lapses June 30, 2011.

24 (d) Section 13(e) of this Act lapses June 30, 2014.

25 \* **Sec. 21. RETROACTIVITY.** Section 13(i) of this Act is retroactive to February 10, 2009.

26 \* **Sec. 22.** Sections 8(a) - (d) of this Act take effect June 30, 2009.

27 \* **Sec. 23.** Except as provided in sec. 22 of this Act, this Act takes effect April 19, 2009.