

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: SB57 - Amended
Bill Version: _____
() Publish Date: _____

Identifier (file name): SB057-EED-ESS-3-31-09
Title: An Act realting to charter and alternative school funding.
Dept. Affected: Education & Early Development
RDU: K-12 Support
Component: Foundation Program
Sponsor: Senator Thomas
Requester: Senate Finance
Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3
Miscellaneous							
TOTAL OPERATING	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill would increase funding for charter and alternative schools.

Alternative schools with an Average Daily Membership [ADM] of 175 or greater will adjust through the school size table independently.

If the alternative school has an ADM of 120 but less than 175 and in the 1st year of operation; or had an ADM count of 175+ in the prior year but fell below 175 in the current fiscal year, then the ADM count will be multiplied by 1.33.

If the charter school is under 150 ADM, then the ADM count will be multiplied by 1.18.

Otherwise if the charter school has an ADM of 120 but less than 150 and in the 1st year of operation; or had an ADM count of 150+ in the prior year but fell below in the current fiscal year, then the ADM count will be multiplied by 1.38.

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Phone 465-8679
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