

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 1
Change Record Detail with Description		Page 1 of 33
Federal Department		Department of Labor
Federal Program		ARRA Title III – Premium Assistance for COBRA Benefits p.314-326, 341 Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA)
Federal Appropriation		Depending on individuals who apply
State Department		Department of Administration
State Program		COBRA Finance Premium Assistance for COBRA Benefits
State Allocation		\$1,489,000.00

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Administration)****PROGRAM NAME: PREMIUM ASSISTANCE FOR COBRA BENEFITS****Total ARRA Funds Available: \$1,489.0****Budget Request: \$0 Operating**

Purpose: Provide federally funded subsidy for COBRA health insurance coverage to assistance eligible individuals (AEIs). AEI is defined as an individual who is involuntarily terminated from employment between September 1, 2008 and December 31, 2009, who elects to receive COBRA coverage and pays 35% of the premium due as of March 1, 2009. The employer pays the remaining 65% of the premium and is reimbursed by the federal government by withholding premiums paid from payroll taxes reported on the quarterly 941 employer tax form. This funding is a new program.

Requirements: Division of Personnel will determine the universe of potential AEIs by extracting all terminated individuals from AKPAY, the statewide payroll system. This list will be reviewed to eliminate all who voluntarily terminated, and those who were dismissed for gross misconduct, as neither of these qualify for the subsidy.

Timing: All AEIs terminated between September 1, 2008 and February 16, 2009 must be notified of their option to enroll in COBRA coverage, and their eligibility (effective March 1, 2009) for the 65% COBRA premium subsidy, by April 18, 2009. AEIs terminating on or

after February 17, 2009 must be notified within 14 days of notice to the health plan of their loss of coverage through involuntary termination. AEIs have 60 days to elect coverage and must pay 35% of the premium within 45 days to activate coverage. Insurance plans, including Select Benefits and the health trusts, bill the State the remaining 65% of the premium, and provide the health coverage. Subsidized COBRA coverage is available for nine months to AEIs.

Sub-Recipients: As described under “Purpose” above, AEIs or assistance eligible individuals include all former State employees who were involuntarily terminated (except for gross misconduct) between September 1, 2008 and December 31, 2009, who elect to receive COBRA coverage and pay 35% of the premium.

Estimate of COBRA Subsidy

Terminated employees since September 1, 2008 - February 16, 2009	850
Estimate of terminated employees February 17 - December 31, 2009	<u>1,000</u>
Estimate of terminated employees for eligibility period	1,850
Assume 25% involuntary terminations	<u>X .25</u>
Estimated universe of former employees with COBRA subsidy option	463
Assume 50% opt for COBRA and pay 35% of premium	<u>X .50</u>
Estimated number of assistance eligible individuals (AEIs)	231
Maximum number of months subsidy is available	<u>X 9</u>
March 19, 2009	
Estimated number COBRA subsidy months	2,081
COBRA premium (between high and low)	<u>X 1,100</u>
Total maximum COBRA subsidy	2,289,375
65% billed to employer, reimbursed by federal government on 941	<u>X .65</u>
Estimate of federal receipts for COBRA subsidy (half FY 09/half FY 10)	1,488,094
Estimate does NOT include dependents, who also qualify individually for coverage if the employee was involuntarily terminated.	

State Change Record Detail Description

This provides for a federally funded subsidy for COBRA health insurance coverage to assist eligible individuals (AEI's). AEI is defined as an individual who is involuntarily terminated from employment between September 1, 2008 and December 31, 2009, who elects to receive COBRA coverage and pays 35% of the premium due as of March 1, 2009. The employer pays the remaining 65% of the premium and is reimbursed by the federal government by withholding premiums paid from the payroll taxes on the quarterly 941 employer tax form.

The amount requested here is based on estimates of the number of involuntary terminations, the number of individuals who elect to participate, and the number of COBRA subsidy months.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

This provides for a federally funded subsidy for COBRA health insurance coverage to assistance eligible individuals (AEIs). AEI is defined as an individual who is involuntarily terminated from employment between September 1, 2008 and December 31, 2009, who elects to receive COBRA coverage and pays 35% of the premium due as of March 1, 2009. The employer pays the remaining 65% of the premium and is reimbursed by the federal government by withholding premiums paid from payroll taxes reported on the quarterly 941 employer tax form.

Federal Funds \$1,489.0

Total Funds \$1,489.0

Federal Documentation

The American Recovery and Reinvestment Act of 2009 (ARRA) provides for premium reductions and additional election opportunities for health benefits under the Consolidated Omnibus Budget Reconciliation Act of 1985, commonly called COBRA. Eligible individuals pay only 35 percent of their COBRA premiums and the remaining 65 percent is reimbursed to the coverage provider through a tax credit. The premium reduction applies to periods of health coverage beginning on or after February 17, 2009 and lasts for up to nine months for those eligible for COBRA during the period beginning September 1, 2008 and ending December 31, 2009 due to an involuntary termination of employment that occurred during that period. The TAA Health Coverage Improvement Act of 2009, enacted as part of ARRA, also made changes with regard to COBRA continuation coverage.

LB&A Consultant Analysis

COBRA is health insurance coverage for those individuals who have been terminated from employment and have no other health insurance coverage. The COBRA Premium Reduction offered in this appropriation applies to periods of health coverage beginning on or after February 17, 2009 and lasts for up to nine months. Individuals who have been involuntarily terminated from employment (not for cause) between September 1, 2008 and December 31, 2009 are "assistance eligible individuals" (AEI's). The average COBRA premium paid by an AEI is \$1,100.00 per month without the assistance provided in this benefit. Those individuals who have elected COBRA coverage or who elect COBRA coverage within 60 days of notification from the plan administrator will only pay 35% of their COBRA premium. The remaining 65% will be paid for by the coverage provider and reimbursed by the federal government through a tax credit to the employer.

This benefit is to individuals who are unemployed and who are trying to provide themselves and their families with health insurance coverage while they are unemployed. This benefit pays approximately \$650/month of the average \$1,100 monthly COBRA health insurance premium paid by the unemployed individual.

The program lasts for nine months. There will be an added cost to the state and other employers who must notify those individuals who been terminated in subsequent to September 1, 2008 of the COBRA premium reduction benefit. Some additional processing costs in setting up new members will also occur.

Future state operating and capital budgets should not be impacted by this appropriation.

Larry Persily Analysis

Among the several stimulus provisions the governor has not decided whether to accept is an estimated \$1.489 million in federal aid to subsidize the health insurance premiums for state employees terminated between Sept. 1, 2008, and Dec. 31, 2009. The stimulus bill provides that the federal government will cover 65% of the monthly premium (called COBRA) for laid-off or terminated employees for up to nine months.

Under federal law, COBRA is not optional — employers must offer the extended coverage to employees (at the employees' cost).

And, under the stimulus bill, the federal subsidy for COBRA is not optional — the State of Alaska, just as other employers nationwide covered by the program, must participate.

So I'm a little confused why the governor has said she is undecided about accepting the COBRA subsidy.

Federal law requires employers to notify their health insurance provider when an employee is terminated. Federal law requires employers to notify terminated employees that they have the option of self-paying their group insurance premium under COBRA. And now federal law requires employers to notify terminated employees of the 65% federal subsidy.

The federal government will cover the 65% subsidy by requiring employers to front the money for the premium, with employers then immediately recovering the funds by deducting it from payroll taxes paid to the federal treasury.

The \$1.489 million cited in the governor's backup represents an estimate of how much the state might receive in federal funds to pass through as a subsidy to terminated workers who might decide to pay for COBRA coverage between now and the end of the year.

Other facts:

- The federal stimulus subsidy does not count as taxable income to the individual.
- The 65% subsidy is not available to workers who quit their job or were dismissed for gross misconduct.
- An individual is not eligible for the full federal subsidy if his or her income for the year exceeds \$125,000.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 2
Change Record Detail with Description		Page 2 of 33
Federal Department		Department of Justice
Federal Program		Office of Justice Programs VOCA Victim Compensation Formula Grant Program p.16
Federal Appropriation		\$100,000,000.00
State Department		Department of Administration
State Program		Crime Victim Assistance
State Allocation		\$149,400.00
Deadlines		Registration Deadline – March 13, 2009 Application Deadline – March 20, 2009

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Administration)****VICTIMS OF CRIME ACT (VOCA) CRIME VICTIM COMPENSATION GRANT****Total ARRA Funds Available: \$149.4****Budget Request:** \$0 Operating

Purpose: Provide additional grant funding for eligible state VOCA crime victim compensation programs, offering compensation to innocent victims and survivors of criminal violence. This funding represents an expansion of an existing program.

Requirements:

- ☐ Registration with the Central Contractor Registration registrant database;
- ☐ Up to 5% may be used for administrative purposes;
- ☐ Grant award funds to be administered and tracked independently from annual VOCA formula grant award. Separate financial and programmatic reporting data will be required, probably on quarterly basis.

Timing:

- ☐ Applications open March 9, 2009 (to be confirmed by Office for Victims of Crime);
- ☐ Deadline for applications: March 19, 2009 (to be confirmed by Office for Victims of Crime)

Sub-Recipients:

- ☐ Funding will be distributed to existing VOCA grantees by application through the office of Justice Programs, Grants Management System. Allocation of funds is based on certification of state payments for Federal fiscal year 2007.

State Change Record Description

Funding will be used to pay claims for assistance received from Alaskans and visitors to Alaska that suffer financial losses that are the direct result of violent crimes. Categories of expenses covered include mental health counseling, medical expenses, lost wages, funeral expenses, and other expenses as authorized by statute.

5% of the funding will be used for administrative costs to include training and equipment.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Funding will be used to pay claims for assistance received from Alaskans and visitors to Alaska that suffer financial losses that are the direct result of violent crimes. Categories of expenses covered include mental health counseling, medical expenses, lost wages, funeral expenses, and other expenses as authorized by statute.

Federal Funds \$149.4

Total Funds \$149.4

Federal Documentation

Under VOCA, state programs are required to offer compensation to victims and survivors for the following four categories of expenses: medical expenses; mental health counseling and care; loss of wages; and funeral expenses.

Grants will be made in accordance with VOCA, 42 U.S.C. 10602(a).

VOCA, 42 U.S.C. 10602(a) reads in part “ Eligible crime victim compensation programs - A crime victim compensation program is an eligible crime victim compensation program for the purposes of this section if – (1) such program is operated by a State and offers compensation to victims and survivors of victims of criminal violence, including drunk driving and domestic violence for – (A) medical expenses attributable to a physical injury resulting from compensable crime, including expenses for mental health counseling and care; (B) loss of wages attributable to a physical injury resulting from a compensable crime; and (C) funeral expenses attributable to a death resulting from a compensable crime;”

Further information can be found at:

http://www.ojp.usdoj.gov/ovc/fund/pdf/txt/RecoveryAct_FY09_VOCA_Victim_Compensation.pdf

LB&A Consultant Analysis

This program provides additional funds for an existing program. If there are additional individuals that meet the eligibility requirements of the victim fund compensation program, these funds provide compensation to those individuals for their expenses. This could require additional personnel in the department to administer the additional funds; but, since there is only \$149,316.00 in additional funds, I assume this could be handled by existing staff.

One of the concerns is that the additional funding would provide a higher level of expectancy in the community. Since these are one-time funds, appropriated to assist victims with single event type compensation - specific injury compensation from a specific crime - there is a low chance of seeing long term increases to the operating budget, especially if no new staff is hired to administer the additional funds. If there are more victims eligible for compensation than there are existing funds, then acceptance of these funds would enable those victims to be compensated. If the existing funds are sufficient, then this additional compensation is unnecessary. I recommend asking the administration the following questions to further understand the need for these funds.

- 1) What funds are currently being appropriated under this program?
- 2) Is the current funding level sufficient to meet the compensation needs in the State of Alaska?
- 3) Would an increase in funding require hiring additional personnel, or could the current staff manage the additional funding effectively?
- 4) Please explain what you mean by expansion of an existing program. What impacts do you see to future operating budgets from accepting these funds?

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 3
Change Record Detail with Description		Page 3 of 33
Federal Department		Corporation for National and Community Service
Federal Program		AmeriCorps State and National p.70
Federal Appropriation		\$89,000,000.00
State Department		Department of Commerce, Community and Economic Development
State Program		Serve Alaska (formerly AK State Community Service Commission) Increased Authorization for the AmeriCorps Program
State Allocation		\$1,500,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Commerce)****SERVE ALASKA COMMUNITY SERVICES COMMISSION****Total ARRA Funds Available:** \$1,500.0**Total Budget Request:** \$0 Operating**Purpose:**

- Provide grants to national, state, local governments and to non-profits for performing volunteer programs. Expansion of an existing program.

Timing Issues:

- Funding must be obligated within 30 days upon notice of award
- Funding must be spent within two years of receiving the funds

Other Restrictions

- An additional \$89 million of funding is provided for existing AmeriCorps grantees and can be used for increases in grants made prior to September 30, 2010, if the Chief Executive Officer for Community for National and Community Service deems it appropriate to waive the cost-sharing requirements

Sub-Recipients

- Grants will be given to existing AmeriCorps grantees

State Change Record Description

Authorization is being requested due to passage of the American Recovery and Reinvestment Act (H.R. 1). In FY2010 the AmeriCorps program will be receiving \$1,500.0 in federal funding to provide grants to national, state, and local governments and to non-profits for performing volunteer programs. Grants will be given to existing AmeriCorps grantees.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Funding will provide grants to existing AmeriCorps grantees for performing volunteer programs.

Federal Funds \$1,500.0

Total Funds \$1,500.0

Federal Documentation

AmeriCorps State and National

The Corporation received \$89 million in Recovery Act funding to award approximately 10,000 full-time, part-time, and reduced part-time AmeriCorps State and National member positions. The program will provide individuals in service to their communities while meeting critical community needs resulting from, or exacerbated by, the current economic crisis. Individuals currently unemployed will gain work experience and valuable skills, and nonprofit organizations and communities negatively affected by the economic crisis will gain critical human resources. Activities include, but are not limited to:

- Employment and Skills Training
- Tutoring and Literacy
- Financial Planning
- Home Foreclosure and Housing Assistance
- Housing Rehabilitation and Access
- Health Access
- Non-profit Capacity Building
- Volunteer Generation and Management

Recovery Act funding through the AmeriCorps program will be awarded as grants to current national, regional, and local AmeriCorps grantees with a proven track record and demonstrate the capacity to efficiently and effectively draw upon this new resource to assist communities in need. Grants will include additional members and/or match waivers and/or federal funds for the grantee portion of the match.

Grant recipients will primarily be nonprofit community organizations, but may also include local governments, Indian Tribes, and institutions of higher learning. Approximately 2/3 of the funds will be awarded competitively to existing, proven AmeriCorps grantees either directly or via state service commissions. By statute, 1/3 of the funds will be distributed to state service commissions based on a population-based formula and in turn, states will select the subgrant recipients.

LB&A Consultant Analysis

The formula funds and AmeriCorps volunteers provided under this program will enable local and regional service organizations to more effectively meet the needs of local communities. Long term impacts on the State's operating budget appears minimal.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 4
Change Record Detail with Description		Page 4 of 33
Federal Department		Department of Education
Federal Program		Education for the Disadvantaged p.67
Federal Appropriation		\$5,000,000,000.00 for section 1125 of the ESEA \$5,000,000,000.00 for section 1125A of the ESEA
State Department		Department of Education
State Program		ESEA Title I-A Grants to LEA's and School Improvement Grants
State Allocation		\$40,000,000.00 (\$29,480,708.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Education)****EDUCATION FOR THE DISADVANTAGED (TITLE I and SCHOOL IMPROVEMENT GRANTS)****Total ARRA Funds Available:** \$40,000.0**Budget Request:** \$0

Purpose: Provide funding to help school districts mitigate the effect of the reduction in local revenues and State support for education by distributing funding to schools and school districts with a high percentage of students from low-income families, and by providing funding for academic assessment and Local Education Agencies (LEA) and school improvement.

Requirements:

- State pass-through by formula or grant to LEAs for distribution during school years 2009 through 2011
- LEAs must file expenditure reports to State by December 1, 2009 and States must report that information to USDOE by March 31, 2010.

Timing:

- 50% of the funds will be distributed by the USDOE by March 2009, 50% by October 2009.

Sub-Recipients:

- Local Education Agencies

State Change Record Detail

This Request is for the full federal allocation of \$40,000,000.00

Education for the Disadvantaged – Title 1-A (Grants to LEAs and School Improvements Grants): To help school districts mitigate the effect of the reduction in local revenues and State support for education by distributing funding to schools and school districts with a high percentage of students from low-income families, and by providing funding for academic assessment and LEA and school improvement.

State pass-through by formula or grant to LEAs for distribution during school years 2009-2010 and 2010-2011. Each LEA receiving funds must file a school-by-school listing of per-pupil educational expenditures from State and local sources during the 2008-2009 academic year to its State education agency no later than December 1, 2009. States must report that information to the Secretary of Education by March 31, 2010.

Authority impact is estimated to double state allocation and must be expended by September 30, 2010 (bill page 67.)

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

ESEA Title I-A Grants to LEAs and School Improvement Grants will help school districts mitigate the effect of the reduction in local revenues and State support for education by distributing funding to schools and school districts with a high percentage of students from low-income families, and by providing funding for academic assessment, LEA and school improvement.

Federal Funds \$40,000.0

Total Funds \$40,000.0

Federal Documentation

Uses of Title I, Part A Recovery Funds

- LEAs may use their Title I, Part A recovery funds consistent with the Title I, Part A statutory and regulatory requirements, including the requirements to provide equitable services to eligible private school students. Uses should be aligned with the core goals of *ARRA* to save and create jobs and to advance reforms.
- Because the recovery funds constitute a large increase in Title I, Part A funding that will likely not be available at the same level beyond Sept. 30, 2011, schools and LEAs will have a unique opportunity to improve teaching and learning and should focus these funds on short-term investments with the potential for long-term benefits, rather than make ongoing commitments that they might not be able to sustain once recovery funds are expended.

- Congress in its *ARRA* conference report indicated its intent that grantees use some of their Title 1 funds for early childhood programs and activities. The Administration is committed over the long term to expanding early childhood educational opportunities and creating a more seamless web of high-quality services for parents and children. In coming weeks, the Department will provide additional guidance on opportunities to use *ARRA* funds to expand high-quality early childhood educational services.
- Examples of potential uses of the Title I, Part A recovery funds that are allowable under Title I and consistent with *ARRA* principles:
 - Establishing a system for identifying and training highly effective teachers to serve as instructional leaders in Title I schoolwide programs and modifying the school schedule to allow for collaboration among the instructional staff;
 - Establishing intensive, year-long teacher training for all teachers and the principal in a Title I elementary school in corrective action or restructuring status in order to train teachers to use a new reading curriculum that aggressively works on improving students' oral language skills and vocabulary or, in some other way, builds teachers' capacity to address academic achievement problems;
 - Strengthen and expand early childhood education by providing resources to align a district-wide Title I pre-K program with state early learning standards and state content standards for grades K–3 and, if there is a plan for sustainability beyond 2010–11, expanding high-quality Title I pre-K programs to larger numbers of young children;
 - Providing new opportunities for Title I schoolwide programs for secondary school students to use high-quality, online courseware as supplemental learning materials for meeting mathematics and science requirements;
 - Using longitudinal data systems to drive continuous improvement efforts focused on improving achievement in Title I schools;
 - Providing professional development to teachers in Title I targeted assistance programs on the use of data to inform and improve instruction for Title I-eligible students;
 - Using reading or mathematics coaches to provide professional development to teachers in Title I targeted assistance programs; and
 - Establishing or expanding fiscally sustainable extended learning opportunities for Title I-eligible students in targeted assistance programs, including activities provided before school, after school, during the summer, or over an extended school year.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 5
Change Record Detail with Description		Page 5 of 33
Federal Department		Department of Education
Federal Program		School Improvement Programs p.68
Federal Appropriation		\$650,000,000.00
State Department		Department of Education
State Program		Technology Student and School Achievement ESEA Title II, D Education Technology Grants
State Allocation		\$3,210,000.00 (\$3,209,375.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Education)****EDUCATION TECHNOLOGY GRANTS****Total ARRA Funds Available:** \$3,210.0**Budget Request:** \$0**Purpose:** Improve student achievement through the use of technology in elementary and secondary schools.**Timing Issues:**

- 50% of the funds will be distributed by the USDOE by March 2009, 50% by October 2009

Other Restrictions

- Distribution of funds to States are through competitive and formula driven grants.
- Funding will be available during school years 2009 through 2011.

Sub –Recipients

- Local Education Agencies

State Change Record Detail

This request is for the full federal allocation of \$3,210,000.00

Enhancing Education through Technology – To improve student achievement through the use of technology in elementary and secondary schools. Distribution is to State education agencies

through competitive and formula driven grants. Funding will be available during school years 2009-2010 and 2010-2011 (bill page 68).

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

ESEA Title II-D Education Technology Grants will improve student achievement through the use of technology in elementary and secondary schools.

Federal Funds \$3,210.0

Total Funds \$3,210.0

Federal Documentation

SCHOOL IMPROVEMENT PROGRAMS

For an additional amount for “School Improvement Programs” to carry out subpart 1, part D of title II of the Elementary and Secondary Education Act of 1965 (“ESEA”), and subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, \$720,000,000: *Provided, That \$650,000,000* shall be available for subpart 1, part D of title II of the ESEA: *Provided further, That the Secretary shall allot \$70,000,000 for grants under McKinney-Vento to each State in proportion to the number of homeless students identified by the State during the 2007–2008 school year relative to the number of such children identified nationally during that school year: Provided further, That State educational agencies shall subgrant the McKinney-Vento funds to local educational agencies on a competitive basis or according to a formula based on the number of homeless students identified by the local educational agencies in the State: Provided further, That the Secretary shall distribute the McKinney-Vento funds to the States not later than 60 days after the date of the enactment of this Act: Provided further, That each State shall subgrant the McKinney-Vento funds to local educational agencies not later than 120 days after receiving its grant from the Secretary.*

Title II – Preparing, Training, and Recruiting High Quality Teachers and Principals

Part D – Enhancing Education through Technology

Goal - The primary goal of this part is to improve student academic achievement through the use of technology in elementary schools and secondary schools.

PURPOSES- The purposes of this part are the following:

(1) To provide assistance to States and localities for the implementation and support of a comprehensive system that effectively uses technology in elementary schools and secondary schools to improve student academic achievement.

(2) To encourage the establishment or expansion of initiatives, including initiatives involving public-private partnerships, designed to increase access to technology, particularly in schools served by high-need local educational agencies.

(3) To assist States and localities in the acquisition, development, interconnection, implementation, improvement, and maintenance of an effective educational technology infrastructure in a manner that expands access to technology for students (particularly for disadvantaged students) and teachers.

(4) To promote initiatives that provide school teachers, principals, and administrators with the capacity to integrate technology effectively into curricula and instruction that are aligned with challenging State academic content and student academic achievement standards, through such means as high-quality professional development programs.

(5) To enhance the ongoing professional development of teachers, principals, and administrators by providing constant access to training and updated research in teaching and learning through electronic means.

(6) To support the development and utilization of electronic networks and other innovative methods, such as distance learning, of delivering specialized or rigorous academic courses and curricula for students in areas that would not otherwise have access to such courses and curricula, particularly in geographically isolated regions.

(7) To support the rigorous evaluation of programs funded under this part, particularly regarding the impact of such programs on student academic achievement, and ensure that timely information on the results of such evaluations is widely accessible through electronic means.

(8) To support local efforts using technology to promote parent and family involvement in education and communication among students, parents, teachers, principals, and administrators.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 6
Change Record Detail with Description		Page 6 of 33
Federal Department		Department of Education
Federal Program		School Improvement Programs McKinney-Vento p.68
Federal Appropriation		\$70,000,000.00
State Department		Department of Education
State Program		Homeless Grants Student and School Achievement McKinney-Vento Homeless Assistance Grants
State Allocation		\$328,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Education)****EDUCATION FOR HOMELESS CHILDREN and YOUTH (McKinney-Vento Homeless Assistance Grants)****Total ARRA Funds Available:** \$328.0**Budget Request:** \$0**Purpose:**

- To ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education.

Timing Issues:

- 100% of the funds will be distributed to State education agencies by March 2009

Other Restrictions

- State will receive a grant that is proportionate to the number of homeless students identified as such during the 2007-2008 school year relative to the number of homeless children nationally during the same year.

Sub -Recipients

- Local Education Agencies

State Change Record Detail

This request is for the full federal allocation of \$328,000.00

Education for Homeless Children and Youth: To ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. Each state will receive a grant that is proportionate to the number of homeless students identified as such during the 2007-2008 school year relative to the number of homeless children nationally during the same year.

States will award subgrants to LEAs on a competitive basis, or using a formula based on the number of homeless students identified in each school district in the State (bill page 68).

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

McKinney Vento Homeless assistance Grants to ensure that homeless children, including preschoolers and youth, have equal access to free and appropriate education.

Federal Funds \$328.0

Total Funds \$328.0

Federal Documentation

SCHOOL IMPROVEMENT PROGRAMS

For an additional amount for “School Improvement Programs” to carry out subpart 1, part D of title II of the Elementary and Secondary Education Act of 1965 (“ESEA”), and subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, \$720,000,000: *Provided, That* \$650,000,000 shall be available for subpart 1, part D of title II of the ESEA: *Provided further, That* the Secretary shall allot **\$70,000,000** for grants under McKinney-Vento to each State in proportion to the number of homeless students identified by the State during the 2007–2008 school year relative to the number of such children identified nationally during that school year: *Provided further, That* State educational agencies shall subgrant the McKinney-Vento funds to local educational agencies on a competitive basis or according to a formula based on the number of homeless students identified by the local educational agencies in the State: *Provided further, That* the Secretary shall distribute the McKinney-Vento funds to the States not later than 60 days after the date of the enactment of this Act: *Provided further, That* each State shall subgrant the McKinney-Vento funds to local educational agencies not later than 120 days after receiving its grant from the Secretary.

Purposes of the subtitle B of Title VII of the McKinney-Vento Homeless Assistance Act

(1) Each State educational agency shall ensure that each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education, including a public preschool education, as provided to other children and youths.

(2) In any State that has a compulsory residency requirement as a component of the State's compulsory school attendance laws or other laws, regulations, practices, or policies that may

act as a barrier to the enrollment, attendance, or success in school of homeless children and youths, the State will review and undertake steps to revise such laws, regulations, practices, or policies to ensure that homeless children and youths are afforded the same free, appropriate public education as provided to other children and youths.

(3) Homelessness alone is not sufficient reason to separate students from the mainstream school environment.

(4) Homeless children and youths should have access to the education and other services that such children and youths need to ensure that such children and youths have an opportunity to meet the same challenging State student academic achievement standards to which all students are held.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 7
Change Record Detail with Description		Page 7 of 33
Federal Department		Department of Education
Federal Program		Special Education p.68
Federal Appropriation		\$12,200,000,000.00
State Department		Department of Education
State Program		Special Education Student and School Achievement IDEA Part B (611 and 619) Grants to States
State Allocation		\$34,300,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Education)****IDEA PART B (Grants of States, Sec. 611 and Pre-School Grants, Sec. 619)****Total ARRA Funds Available:** \$34,300.0**Budget Request:** \$0**Purpose:**

- To assist states to provide special education and relative services to eligible students with disabilities ages 3 through 21 who are enrolled in special education programs; and, to assist States to provide special education and related services to children with disabilities ages 3 through 5, and, at the State's discretion, to 2-year old children with disabilities who will turn 3 during the school year.

Timing Issues:

- 50% of the funds will be distributed by the USDOE by March 2009 and 50% of the funds will be distributed by October 2009

Other Restrictions

- Funding will be allocated as grants to States and pass-through based on the number of children with disabilities in the State who are receiving special education and related services (Sec. 611); and, based on population, including consideration for the number of children living in poverty (Sec. 619).
- Funding will be available during school years 2009 through 2011.

Sub-Recipients

- Pass-through to Local Education Agencies

State Change Record Detail

This request is for the full federal allocation of \$34,300,000.00.

Individuals with Disabilities Act Part B, Sec 611 - \$33,000: To assist States to provide special education and related services to eligible students with disabilities ages 3 through 21 who are enrolled in special education programs. Funding will be allocated as grants to States and pass-through to LEAs based on the number of children with disabilities in the State who are receiving special education and related services. Funds will be available during the school years 2009-2010 and 2010-2011 (bill page 68).

Individuals with Disabilities Act Part B, Sec. 619 - \$1,300: To assist States to provide special education and related services to children with disabilities aged 3 through 5 and, at the State's discretion, to 2-year old children with disabilities who will turn 3 during the school year. Funding will be allocated as grants to States and pass-through to LEA's based on population, including consideration for the number of children living in poverty. Funds will be available during school years 2009-2010 and 2010-2011 (bill page 68).

Authority impact estimated to double State allocation and must be expended by September 30, 2010.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

IDEA Part B (611 and 619) Grants to States, Preschool Grants to provide services to students with disabilities ages three through twenty-one who are enrolled in special education programs. The state will receive the allocation as a grant and pass-through to LEAs based on the number of children with disabilities who are receiving special education and related services. Funding will also be provided for services to children with disabilities ages three through five (and optionally to two-year olds who turn three during the school year). The state will receive the allocation as a grant and passthrough to LEAs based on population, including consideration for the number of children living in poverty.

Federal Funds \$34,300.0

Total Funds \$34,300.0

Federal Documentation

Uses of *IDEA*, Part B Recovery Funds

All *IDEA* recovery funds must be used consistent with the current *IDEA*, Part B statutory and regulatory requirements and applicable requirements in the *General Education Provisions Act (GEPA)* and the Education Department General Administrative Regulations (EDGAR). An LEA must use *IDEA* recovery funds only for the excess costs of providing special education and related services to children with disabilities, except where *IDEA* specifically provides otherwise.

- The *IDEA* recovery funds constitute a large one-time increment in *IDEA*, Part B funding that offers states and LEAs a unique opportunity to improve teaching and learning and results for children with disabilities. Generally, funds should be used for short-term investments that have the potential for long-term benefits, rather than for expenditures the LEAs may not be able to sustain once the recovery funds are expended. Some possible uses of these limited-term *IDEA* recovery funds that are allowable under *IDEA* and aligned with the core reform goals for which states must provide assurances under SFSF include:
 - Obtain state-of-the art assistive technology devices and provide training in their use to enhance access to the general curriculum for students with disabilities.
 - Provide intensive district-wide professional development for special education and regular education teachers that focuses on scaling-up, through replication, proven and innovative evidence-based school-wide strategies in reading, math, writing and science, and positive behavioral supports to improve outcomes for students with disabilities.
 - Develop or expand the capacity to collect and use data to improve teaching and learning.
 - Expand the availability and range of inclusive placement options for preschoolers with disabilities by developing the capacity of public and private preschool programs to serve these children.
 - Hire transition coordinators to work with employers in the community to develop job placements for youths with disabilities.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 8
Change Record Detail with Description		Page 8 of 33
Federal Department		Department of Education
Federal Program		State Fiscal Stabilization Fund p.165 - 168
Federal Appropriation		\$53,600,000,000.00
State Department		Department of Education
State Program		Fiscal Stabilization Base Funds Student and School Achievement State Stabilization Funds (base)
State Allocation		\$93,043,000.00 (\$113,744,697.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Education)****STATE FISCAL STABILIZATION FUND****Total ARRA Funds Available:** \$113,774.7**Budget Request:** 18.2% Discretionary - \$20,701.5 Federal ES FY09 Capital 81.8% Formula - \$0**Purpose:**

- States must use the 18.2% (\$20,701.5) of the State Fiscal Stabilization Fund for education (school modernization, renovation, and repair), public safety, and other government services. This may include assistance for early learning, elementary and secondary education, and institutes of higher education. In addition, states may use these funds for modernization, renovation, or repair of public school and public or private college facilities. The Governor has the discretion to select projects for this funding within the scope described above.
- The 81.8% formula (\$93,043.2) part of the Stabilization Fund would be disbursed to local education agencies (LEAs) in the State with the sub-grants based on their relative shares of funding under Title I-A of Elementary and Secondary Education Act (ESEA) for the most recent year for which data are available (2009). A LEA that receives funds under this allocation may use the funds for any activity authorized by ESEA, IDEA, the Adult and Family Literacy Act, or the Carl D. Perkins and Technical Education Act, or for the modernization, renovation and repairs that are consistent with a recognized green building rating system and consistent with State law.

Timing Issues:

- 67% of the funds will be distributed by US Department of Education (USDOE) to the States by March 31, 2009
- The remaining 33% of the funds will be distributed by USDOE to the States July 1 through September 30, 2009

Other Restrictions

- Awarded to LEAs according to Title I-A distributions
- Funds must first be used to restore State support for education in 2009, 2010 and 2011 to the level of State support provided through formulae to the greater of FY2008 or FY2009 levels
- Fiscal responsibility is held by State
- Four assurances must be met to receive the funds through an application process

Sub-Recipients

- Local Education Agencies (LEAs)

State Change Record Detail

This request is for the full federal allocation of “base” stabilization funds totaling \$93,043,200.00

Alaska’s allocation of the ES State Stabilization Funds is a total of \$113,774,697.00 81% are considered “base” stabilization funds and amounts to \$93,043,200. 33% of the base funds (\$30,704,190) will be distributed from the USDOE and made available to the State between July 1 and September 30, 2009.

The Department of Education & Early Development will allocate these “base” funds to LEA’s based on their relative share of funding under Title 1-A grants for the most recent year for which data are available (currently 2009). LEAs may use the funds for activities authorized by ESEA, IDEA, Adult Family Literacy Act, Carl D. Perkins Career & Technology Act, or for the repair, modernization or renovation of public school facilities that is consistent with State law.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

State Stabilization Funds (base) will be distributed by the department to LEAs based on their relative share of funding under Title I-A grants for 2009. LEAs may use the funds for activities authorized by ESEA, IDEA, Adult Family Literacy Act, Carl D. Perkins Career and Technology Act, or for the repair, modernization or renovation of public school facilities that is consistent with State law.

Federal Funds	\$93,043.2
Total Funds	\$93,043.2

Federal Documentation

LEA and IHE Uses of Funds

- LEAs and IHEs should use funds consistent with the intent and overall goals of *ARRA*: to create and save jobs and to advance the education reforms set forth in the assurances section so as to produce lasting results for students from early learning to college. LEAs and IHEs are also encouraged to consider uses of funds that create lasting results without creating unsustainable recurring costs.
- Subject to limited restrictions in *ARRA* as defined in further guidance LEAs may use their share of 81.8% of the SFSF education funds for any activity authorized under the *Elementary and Secondary Education Act of 1965 (ESEA)* (which includes the modernization, renovation, or repair of public school facilities), the *Individuals with Disabilities Education Act (IDEA)*, the *Adult Education and Family Literacy Act (Adult Education Act)*, or the *Carl D. Perkins Career and Technical Education Act of 2006 (Perkins Act)*.
- Any funds that an LEA receives from the 81.8 percent of the SFSF program (whether distributed through the state's primary funding formulae or on the basis of their relative Title I, Part A shares) may be used for any activity listed in the above paragraph.
- LEAs may use SFSF to pay salaries to avoid having to lay off teachers and other school employees.
- To the extent LEAs use funds for modernization, renovation or repair, they should consider the use of facilities for early childhood education and for the community and should create "green" buildings.
- Subject to limited restrictions in *ARRA*, IHEs may use program funds for: (1) education and general expenditures, and in such a way as to mitigate the need to raise tuition and fees for in-state students; or (2) the modernization, renovation, or repair of IHE facilities that are primarily used for instruction, research, or student housing. IHEs may not use funds to increase their endowments.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 9
Change Record Detail with Description		Page 9 of 33
Federal Department		US Department of Agriculture
Federal Program		Food and Nutrition Service Commodity Assistance Program p.5
Federal Appropriation		\$100,000,000.00
State Department		Department of Education
State Program		Child Nutrition Emergency Food Assistance Temporary Emergency Food Assistance Program
State Allocation		\$50,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Education)****NATIONAL SCHOOL LUNCH PROGRAM (NSLP) and TEMPORARY FOOD ASSISTANCE PROGRAM (TFAP) (Child Nutrition)****Total ARRA Funds Available: \$386.0****Budget Request: \$0**

Purpose: NSLP – Provide funding for the NSLP under the Richard B. Russell National School Lunch Act and the Child Nutrition Act to carry out a grant program for the NSLP equipment assistance (\$286.0). TFAP – Provide funding for the emergency food assistance program to food pantries (\$100.0).

Timing Issues:

- TFAP - 50% of the funds will be available from the USDOE in 2009 and the remainder will be available in 2010.
- NSLP – All funding will be distributed in FY2009.

Other Restrictions

- NSLP – States must provide competitive grants to school food authorities based on the need for equipment assistance in participating schools;
- TFAP – state allocations are based under a formula that involves each states poverty and unemployment rates.

Recipients

- Food banks, soup kitchens, homeless shelters, and other food pantries

State Change Record Detail

This request is for the full federal allocation of \$50.0.

The ARRA funding allocated for the Community Assistance Program are for the purpose of providing funding for the emergency food assistance program as authorized by the Food and Nutrition Act and the Emergency Food Assistance Act.

Funds will be allocated as grants to States, and eligible applicants are State distributing agencies who distribute to public or private nonprofit organizations that provide food and nutrition assistance to the needy.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Temporary Emergency Food Assistance Program will provide funding for the emergency food assistance program, allocated as a grant to the State distributing agency who then distributes to public or private nonprofit organizations that provide food and nutrition assistance to the needy.

Federal Funds	\$100.0
Total Funds	\$100.0

Federal Documentation

USDA Food and Nutrition Service Memo dated March 2, 2009

Public Law 111-5, the American Recovery and Reinvestment Act of 2009 (ARRA), was signed into law by President Obama on February 17, 2009. ARRA provides TEFAP \$150 million in additional funding. Under ARRA, the Secretary may use up to \$50 million of that total for administrative costs, including up to \$25 million in fiscal year (FY) 2009.

Per ARRA, we are allocating \$100 million for the purchase of food. Of this, \$250,000 has been set aside for offshore shipping charges, leaving \$99.75 million to be allocated to the States, in accordance with the TEFAP allocation formula, for food purchases. We plan to offer the States a wide variety of protein items, including cheese, canned tuna, canned and frozen meat, etc. starting in March 2009. Please note that, unlike funds for food purchase provided via the normal appropriations process, no portion of these funds is convertible into administrative funds. Attached, please find Worksheet #3, showing each State's share of the food purchase funds provided in ARRA.

Per ARRA, we are also allocating \$25 million for use as administrative funds in FY 2009, and will allocate an equal amount in 2010. These funds are in addition to administrative funds

contained in continuing resolutions or final budgets for FYs 2009 and 2010. States may use these additional administrative funds for any allowable TEFAP administrative cost, but should assume that they will not be available beyond September 30, 2010. States should also be reminded that, per 7 CFR § 251.8(e)(4), at least 40 percent of these additional administrative funds must be passed-through or expended on behalf of emergency feeding organizations (EFO); and that, per 7 CFR § 251.9, States must match any funds they retain or distribute to organizations that are not EFOs. States should also be aware that any FY 2009 administrative funds provided through ARRA that remain unobligated on September 30, 2009 may be recovered and redistributed by the Food and Nutrition Service according to the TEFAP allocation formula in FY 2010. Attached, please find Worksheet #4, showing each State's share of the additional administrative funds for FY 2009.

Worksheet #3 Alaska food grant level: \$206,484.00

Worksheet #4 Administrative Grant Level: \$51,750.00

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 10
Change Record Detail with Description		Page 10 of 33
Federal Department		Department of Agriculture Food and Nutrition Service
Federal Program		National School Lunch Program – equipment p.5
Federal Appropriation		\$100,000,000.00
State Department		Department of Education
State Program		School Lunch Program Child Nutrition National School Lunch Program Grants National School Lunch Program Grants – equipment assistance
State Allocation		\$286,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Education)****NATIONAL SCHOOL LUNCH PROGRAM (NSLP) and TEMPORARY FOOD ASSISTANCE PROGRAM (TFAP) (Child Nutrition)****Total ARRA Funds Available: \$386.0****Budget Request: \$0**

Purpose: NSLP – Provide funding for the NSLP under the Richard B. Russell National School Lunch Act and the Child Nutrition Act to carry out a grant program for the NSLP equipment assistance (\$286.0). TFAP – Provide funding for the emergency food assistance program to food pantries (\$100.0).

Timing Issues:

- TFAP - 50% of the funds will be available from the USDOE in 2009 and the remainder will be available in 2010.
- NSLP – All funding will be distributed in FY2009.

Other Restrictions

- NSLP – States must provide competitive grants to school food authorities based on the need for equipment assistance in participating schools;
- TFAP – state allocations are based under a formula that involves each states poverty and unemployment rates.

Recipients

- Food banks, soup kitchens, homeless shelters, and other food pantries

State Change Record Detail

This request is for the full federal allocation of \$286,000.

The ARRA allocation for the National School Lunch Program (NSLP) will provide funding under the Richard B. Russell National School Lunch Act to carry out a grant program for the NSLP equipment assistance.

Funds must be provided in proportion to each State's administrative expense allocation. States must provide competitive grants to school food authorities based on the need for equipment assistance in participating schools. Priority will be given to schools in which 50% or more of the students are eligible for free or reduced priced meals under the NSLP. Eligible applicants include public and non-profit private schools and residential child care institutions.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

National School Lunch Program Grants provides funding to the state for National School Lunch Program equipment assistance in proportion to the State's administrative expense allocation. In turn, the state will provide competitive grants to school food authorities based on the need for equipment assistance in participating schools. Priority given to schools in which at least 50% of the students are eligible for free or reduced priced meals.

Federal Funds \$286.0

Total Funds \$286.0

Federal Documentation

USDA Food and Nutrition Service Memo dated March 9, 2009

Public Law 111-5, the American Recovery and Reinvestment Act of 2009 (ARRA), was signed into law by President Obama on February 17, 2009. The ARRA provides a onetime appropriation of \$100,000,000 for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Funds will be allocated based on each State's school meals administrative expense allocation and local SFAs may then competitively apply for NSLP equipment assistance grants. As stipulated in the ARRA, priority will be given to SFAs for equipment for schools in which at least 50 percent of the students are eligible for free or reduced-priced meals.

While the primary effect of the NSLP equipment assistance grants authorized by the ARRA will be to improve the infrastructure in the NSLP, it is important to note that the authority for the grants was provided in the context of the overall effort to stimulate activity within the

American economy. To provide timely impact on the economy we strongly encourage State agencies to make NSLP equipment assistance grants to qualifying SFAs not later than June 8, 2009. We also recommend that State agencies encourage grant recipients, through whatever means available, to fully expend their NSLP equipment assistance grants within three (3) months of the award. Guidance on funding, SFA applications, award timelines, reporting requirements, and available resources are provided below.

Funding

NSLP equipment assistance grant funds will be provided based on States' total school meals administrative expense allocation for Fiscal Year 2009 (see enclosed funding levels and note regarding ROAP and alternate State agencies). As required by the ARRA, these grants must be distributed to local SFAs via a competitive grant process that is fair and equitable. The need for timely distribution and use of the NSLP equipment assistance grant funds does not constitute a justification to support award of the grants on a noncompetitive basis. State agencies making these awards are expected to follow the same laws, regulations, principles, procedures, and practices in awarding the competitive grants with the ARRA funds as they do with other funds. State agencies will be given new codes to track the allocations associated with the ARRA funds. These funds cannot be commingled with other program funds, and must be tracked and reported separately.

SFA Applications

Each SFA participating in the NSLP is eligible to submit an application to receive a NSLP equipment assistance grant.

Equipment Definition:

Equipment requests may include new equipment, renovation of equipment, or replacement of equipment. USDA regulations at 7 CFR 3016.3 and Office of Management and Budget Circular A-87 define equipment for the purpose of NSLP equipment assistance grants as articles of nonexpendable, tangible personal property with a useful life of more than one year and a per unit acquisition cost of \$5,000 (or such lesser amount as the SFA uses when reporting equipment as assets in its financial statements). As with all Federal grant funds, equipment procured using NSLP equipment assistance grant funds must be reasonable and allocable in order to be reasonable and permissible costs. Generally, then, using NSLP equipment assistance grant funds to purchase a walk in freezer for school food service use would be an allowable cost; whereas renovation of the food service area would fall under the category of construction costs which must be borne by the school district's general fund.

Focus of SFA Grants:

In keeping with the dual goals of improving Program infrastructure and providing an economic stimulus, we encourage the prompt purchase of equipment, as opposed to equipment purchases that may take many months or years to become effective. In order to make the most effective use of the NSLP equipment assistance grant funds, when developing the application process, State agencies should incorporate one or more of the following four focus areas:

- Equipment that lends itself to improving the quality of school foodservice meals that meet the dietary guidelines. (e.g., purchasing an equipment alternative to a deep fryer),
- Equipment that improves the safety of food served in the school meal programs. (e.g., cold/hot holding equipment, dish washing equipment, refrigeration, milk coolers, freezers, blast chillers, etc.),

- Equipment that improves the overall energy efficiency of the school foodservice operations (e.g. purchase of an energy-efficient walk in freezer replacing an outdated, energy-demanding freezer),
- Equipment that allows SFAs to support expanded participation in a school meal program. (e.g., equipment for serving meals in a non-traditional setting or to better utilize cafeteria space) State agencies may opt to propose alternate or additional focus areas, but must submit the proposal to FNS for prior approval.

ARRA Equipment Grant Funds State Allocation: \$286,227.00

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 11
Change Record Detail with Description		Page 11 of 33
Federal Department		National Foundation on the Arts and the Humanities
Federal Program		National Endowment for the Arts p.57
Federal Appropriation		\$50,000,000.00
State Department		Department of Education
State Program		National Endowment for Arts Funding
State Allocation		\$300,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Education)**

NATIONAL ENDOWMENT FOR THE ARTS (NEA grants for the Alaska State Council on the Arts (ASCA))

Total ARRA Funds Available: \$300.0

Budget Request: \$0

Purpose:

- To help preserve jobs in the nonprofit arts sector which are threatened by declines in philanthropic and other support during the current economic downturn.

Timing Issues:

- ASCA must submit application for funds to NEA by March 13, 2009
- NEA awards will support activities that are scheduled to begin April 1, 2009, or shortly thereafter

Other Restrictions

- Available funding will go through a peer review panel prior to distribution.

Sub-Recipients

- Artists or other contractual personnel to maintain or expand the period during which such persons would be engaged

State Change Record Detail

This request is for the full federal allocation of \$300,000.

Funds are available for distribution to the Alaska State Council on the Arts (ASCA) from the National Endowment for the Arts (NEA). The application deadline for ASCA to apply for the funding is Friday, March 13, 2009.

Funds will be made available to State Art Agencies (SAA) and Regional Art Organizations (RAO) of SAA's as early as April, 2009, pending recommendation by a peer review panel and the NEA National Council on the Arts, and approval by the NEA Chairman. The amount the Alaska State Council on the Arts is anticipated to receive is no less than \$290,000, as determined by the distribution process outlined in the guidelines.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

National Endowment for the Arts Funding to provide an additional distribution to State Art Agencies. The Arts Council submitted an application for the additional funds by the March 13, 2009 deadline.

Federal Funds	\$300.0
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Total Funds	\$300.0
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Federal Documentation

National Endowment for the Arts Implementing Plans for the American Recovery and Reinvestment Act of 2009 (Act)

March 10, 2009

Consistent with the language in the Act, eligible projects will generally be limited to salary support and fees for artists or contracted personnel. This will apply to all applicants for support under the Act.

The guideline language to be conveyed to applicants identifies the following eligible projects:

- Salary support, full or partial, for one or more positions that are critical to an organization's artistic mission and that are in jeopardy or have been eliminated as a result of the current economic climate.
- Fees for previously-engaged artists and/or contractual personnel to maintain or expand the period during which such persons would be engaged.

- For organizations eligible to subgrant, funds may also be used to cover the cost of implementing the subgranting program.
- When submitting their request, organizations may seek support for a single position, multiple positions, a single contractor, multiple contractual personnel, or any combination therein.

Matching Requirements

Consistent with the Act, all NEA awards made with funds from the Act will be made on a non-matching basis; this includes those under the 60 percent and 40 percent processes.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 12
Change Record Detail with Description		Page 13 of 33
Federal Department		Department of Health and Human Services
Federal Program		Medicare and Medical Health Information Technology
Federal Appropriation		
State Department		Department of Health and Social Services
State Program		Electronic Health Records CMS – Medicaid Provider HIT Adoption and Operation Payments – Electronic Health Records
State Allocation		\$2,000,000.00 + \$40,000,000.00 GF match (\$2,040,000.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****CENTERS FOR MEDICARE AND MEDICAID SERVICES – MEDICAID PROVIDER HEALTH INFORMATION TECHNOLOGY (HIT) ADOPTION AND OPERATION PAYMENT – FUNDING TO STATES TO INCENTIVIZE IMPLEMENTATION AND UTILIZATION OF ELECTRONIC HEALTH RECORDS (EHR)****Total ARRA Funds Available:** \$2,000.0**Budget Request:** \$0

- State's share will be based on the number and type of qualifying providers. Federal funds at 100% for incentive payments to qualified Medicaid providers, 90% for administrative costs. Substantial capital funding available but amount and related rules and regulations not yet known.

Purpose:

- In addition to providing funding to incentivize Medicaid providers to implement and use HER and Health Information exchanges, the administrative funding is to coordinate with other state or local HIT projects, national standards setting, and coordination with Medicare, Indian Health Service, tribal health organizations, and other federal agencies to assure interoperability of systems and avoidance of duplicate provider payments for this purpose. Also included is imposition of HIPAA privacy requirements into the new electronic health records.
- New program requesting four permanent positions.

Timing Issues:

- Funding runs FFY2009-2015.
- CMS indicated guidance on administrative activities will be published in March with follow-up guidance in June.
- Should be able to access federal administrative funds in SFY2010.
- Asking Medicaid service providers to upgrade to using Electronic Health Records simultaneously with the implementation of a replacement Medicaid Management Information System will present a significant challenge.

Requirements:

- The details of the requirements will be provided by CMS over time.
- The administrative rate of 90% requires a \$40.0 or 10% State match towards estimated FY2010
- staff costs.

Sub-Recipients:

- Medicaid providers that qualify for these IT funds
- Other contracted organizations

State Change Record Detail

Total Funds: Unknown FFY2009-2015. Operating and capital State's share will be based on the number and type of qualifying providers. Federal Funds (FF) at 100% for incentive payments to qualified Medicare providers. 90% FF is for administrative cost. Four permanent positions to be added SFY2010.

Purpose: In addition to providing funding to incentivize Medicaid providers to implement and use Electronic Health Records (EHR) and Health Information technology (HIT) exchanges, the administrative funding is to coordinate with other state or local HIT projects, national standards setting, and coordinate with Medicare, Indian Health Service, tribal health organizations, and other federal agencies to assure interoperability of systems and avoidance of duplicate provider payments for this purpose. Also included is imposition of Health Information Portability and Accountability Act (HIPAA) privacy requirements into the new electronic health records.

Timing: Funding runs FFY2009-2015. CMS indicated guidance on administrative activities will be published in March with follow-up guidance in June. Should be able to access federal administrative funds in SFY2010.

Requirements: The details of requirements will be provided by CMS over time. The first phone call with CMS raised many issues that CMS was not even aware of, let alone ready to answer. The general requirements as laid out in this law will require a tremendous effort by the department. (See pages 136-141, 144-164, 375-380)

Recipients: The state, Medicaid providers that qualify for these IT funds, other contracted organizations.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

This request will allocate funds for Medicaid provider Health Information Technology (HIT) adoption and Electronic Health Records (EHR) payments. Administrative funding is to be used to coordinate with other state or local HIT projects, national standards setting, and coordinate with other agencies to assure interoperability of systems and avoid duplicate provider payments.

General Funds	\$40.0
Federal Funds	\$2,000.0
Total Funds	\$2,040.0

Federal Documentation

Funding to modernize the health care system by catalyzing the adoption of health information technology by 2014. Achieving this goal will reduce health costs for the federal government by over \$12 billion over the next 10 years.

As HHS Recovery funding becomes available over the upcoming months, we will provide additional links to detailed information about specific programs.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 13
Change Record Detail with Description		Page 14 of 33
Federal Department		Department of Health and Human Services
Federal Program		Payments to States for Child Care and Development Block Grant p.64
Federal Appropriation		\$2,000,000,000.00 of which \$93,587,000.00 shall be for activities that improve the quality of infant toddler care.
State Department		Department of Health and Social Services
State Program		Child Care Development Block Grants (CCDBG)
State Allocation		\$3,153,100.00 (\$4,036,000.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****CHILD CARE DEVELOPMENT BLOCK GRANT (CCDBG)****Total ARRA Funds Available:** \$4,036.0**Budget Request:** \$0**Purpose:**

- Improve the quality of child care. Funding for child care services. Expansion of existing program.

Timing Issues:

- Not stated in law – assume available through 12/31/2010

Other Restrictions:

- Cannot supplant, replace State funding with this increase.
- Of the Alaska allotment, \$333,660 is targeted funding for quality expansion and \$193,232 is targeted funding for activities that improve the quality of infant and toddler care.

Sub-Recipients:

- Possible contracts for the quality components. Any child care service expansion would be through current qualified contracted child care providers and any new contractors.

State Change Record Detail

Purpose: Improve the quality of child care. Funding for child care services. Expansion.

Timing Issues: Not stated in law – assume availability through 12/31/2010

Other Restrictions: Cannot supplant, replace State funding with this increase. Another way to state Maintenance of Effort (MOE). Of the Alaska allotment, \$333,660 is targeted funding for quality expansion and \$193,232 is targeted funding for activities that improve the quality of infant and toddler care.

Recipients: Possible contracts for the quality components. Any child care service expansion would be through current qualified contracted child care providers and any new contractors.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Child Care Development Block Grants - increased funding to improve the quality of child care and provide for the expansion of child care services. These funds cannot be used to supplant state funding. Of this allotment, \$333.7 is targeted for quality expansion and \$193.2 is for improving the quality of infant and toddler care.

Federal Funds \$4,036.0

Total Funds \$4,036.0

Federal Documentation

ARRA Federal legislation

For an additional amount for “Payments to States for the Child Care and Development Block Grant”, \$2,000,000,000, which shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That, in addition to the amounts required to be reserved by the States under section 658G of the Child Care and Development Block Grant Act of 1990, \$255,186,000 shall be reserved by the States for activities authorized under section 658G, of which \$93,587,000 shall be for activities that improve the quality of infant and toddler care.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 14
Change Record Detail with Description		Page 15 of 33
Federal Department		USDA Food and Nutrition Service
Federal Program		Commodity Assistance Program p.5
Federal Appropriation		
State Department		Department of Health and Social Services
State Program		Supplemental Nutrition Assistance Program or SNAP (Food Stamps)
State Allocation		\$462,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP), FOOD STAMPS****Total ARRA Funds Available:** \$462.0**Budget Request:** \$0**Purpose:**

- For increased administrative costs associated with implementing the increase in benefits on 4/1/09 required by ARRA, and for administering SNAP. Funds are allocated based on percentage of growth in program participation compared to national participation levels.
- Requesting four new nonpermanent positions.

Timing Issues:

- Available in FFY2009 and FFY2010

Other Restrictions:

- Only for administrative activities related to SNAP

Sub-Recipients:

- None

State Change Record Detail

Total Funds: \$231.0 federal operating (assume amount is annual federal FY award, FF2009 and FF2010)

Purpose: For increased administrative costs beginning 4/1/09. Expansion of benefit but not expansion of program. Funding for four non-permanent staff to assist with increased caseload, outreach and administrative process revisions for greater efficiency.

Timing Issues: Available through FF2010

Other Restrictions: Only for administrative activities related to SNAP

Recipient: State

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Supplemental Nutrition Assistance Program (SNAP) - formerly Food Stamps - funding for increased administrative costs beginning April 1, 2009. This expands the benefit but is not an expansion of the program. Includes funding for 4 non-perm staff to assist with increased caseload, outreach and administrative process revisions for greater efficiency.

Federal Funds \$462.0

Total Funds \$462.0

Federal Documentation

COMMODITY ASSISTANCE PROGRAM

For an additional amount for the emergency food assistance program as authorized by section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)) and section 204(a)(1) of the Emergency Food Assistance Act of 1983 (7 U.S.C. 7508(a)(1)), \$150,000,000: *Provided*, That of the funds made available, the Secretary may use up to \$50,000,000 for costs associated with the distribution of commodities, of which up to \$25,000,000 shall be made available in fiscal year 2009.

USDA FNS Memo dated March 6, 2009 State Administrative Grant allocation \$230,832.00

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 15
Change Record Detail with Description		Page 16 of 33
Federal Department		Department of Agriculture Food and Nutrition Service
Federal Program		Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) p.5
Federal Appropriation		\$500,000,000.00
State Department		Department of Health and Social Services
State Program		WIC Operations and Management Information System
State Allocation		\$777,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)****Total ARRA Funds Available:** \$777.7**Budget Request:** \$0**Purpose:**

- Support WIC operations should program participation levels exceed federal estimates. Funds are also available to establish, improve, or administer management information systems for WIC to include changes necessary to implement new federal requirements, or advance use of Electronic Benefits Transfer for WIC.

Timing Issues:

- Not stated in law – assume available through 12/31/2010

Other Restrictions:

- Follows program funding restrictions

Sub-Recipients:

- Community grantees

State Change Record Detail

Total Funds: \$500,000.0 total federal appropriation. Assume AK represents .002 of the U.S. population so allocation based on that proportion.

Purpose: Support WIC operations and establish, improve, or administer WIC management information system. Extension and expansion.

Timing Issues: Not stated in law – assume available through 12/31/2010

Other Restrictions: Unknown

Recipient: Unknown

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Additional funds to support Women, Infants and Children (WIC) operations and establish, improve or administer WIC management information system. Funds are to be used for extension and expansion of programs.

Federal Funds	\$777.7
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Total Funds	\$777.7
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Federal Documentation

The ARRA provides a total of \$500 million for the WIC Program. Of that amount, \$400 million has been provided to support participation should the Secretary determine that costs or participation exceed budget estimates. As specified in the ARRA, the allocation of these funds, should it become necessary, would not be required to follow the normal WIC allocation formula.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 16
Change Record Detail with Description		Page 17 of 33
Federal Department		Department of Health and Human Services
Federal Program		Prevention and Wellness Fund p.66
Federal Appropriation		\$300,000,000.00 shall be transferred to the Centers for Disease Control and Prevention and an additional amount to carry out the immunization program
State Department		Department of Health and Social Services
State Program		Immunizations Public Health/Chronic Disease Prevention and Health Promotion Center for Disease Control & HHS Office of the Secretary – Immunizations, Prev & Wellness, and Infection Reduction Grants
State Allocation		\$2,000,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****CENTER FOR DISEASE CONTROL – IMMUNIZATION GRANTS****HHS, OFFICE OF THE SECRETARY – GRANTS FOR COMMUNITY BASED PREVENTION AND WELLNESS STRATEGIES****HHS, OFFICE OF THE SECRETARY – GRANT TO IMPLEMENT INFECTION REDUCTION STRATEGIES****Total ARRA Funds Available:** \$2,000.0**Budget Request:** \$0**Purpose:**

- Maintain vaccine materials and administration; carry out evidence based prevention and wellness strategies; implement infection reduction strategies.
- Expansion of existing programs.

Timing Issues:

- Not stated in law – assume available through 12/31/2010

Other Restrictions:

- None stated in law. Assume current Health and Human Services requirements apply.

Sub-Recipients:

- Contractors

State Change Record Detail

Purpose: Maintain vaccine materials and administration; carry out evidence-based prevention and wellness strategies; implement infection reduction strategies

Timing Issues: Not stated in the law – assume available through 12/31/2010

Other Restrictions: None stated in the law. Assume current Health and Human Services (HHS) requirements apply.

Recipient: State appears to be grant applicant, but no guidance received yet.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Increased funding for immunization, prevention and wellness and infection reduction grants. The department assumes that current Health and Human Services (HHS) requirements apply.

Federal Funds	\$2,000.0
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Total Funds	\$2,000.0
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Federal Documentation

Centers for Disease Control and Prevention – Specifically \$1 billion was made available to the Department of Health and Human Services (HHS) for a prevention and wellness fund:

- \$50 million for Healthcare-Associated Infections
- \$650 million for community-based prevention and wellness programs; and
- CDC directly stands to receive \$300 million by expanding the Section 317 immunization program to help ensure more under-insured children and adults receive recommended vaccines. Immunization has been shown to be cost saving- routine childhood vaccination has resulted in an annual cost savings of nearly \$10 billion.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 17
Change Record Detail with Description		Page 12 of 33
Federal Department		Department of Education Special Education
Federal Program		IDEA, Part C p.69
Federal Appropriation		\$500,000,000.00
State Department		Department of Health and Social Services
State Program		Expand Infant Learning Programs Individuals with Disabilities Education Act, Part C, Infant Learning Program
State Allocation		\$1,000,000.00 (\$2,139,800.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****INDIVIDUALS WITH DISABILITIES EDUCATION ACT, PART C INFANT LEARNING PROGRAM (ILP)****Total ARRA Funds Available:** \$2,139.8**Budget Request:** \$0**Purpose:**

- Same usage as under current law, develop infrastructure and service expansion. The Department intends to focus on one time infrastructure improvements. Any service expansions are intended to be backfilled with enhanced Medicaid claiming through program changes.
- Expansion of an existing program.

Timing Issues:

- Not stated in law, assume available FY2010 - 2011

Requirements:

- None stated in law.

Sub-Recipients:

- Infant Learning Program contractors

State Change Record Detail

Purpose: Same usage as under current law, develop infrastructure and service expansion.
Expansion.

Timing: Not stated in law, assume available FY2010-2011

Requirements: None stated in law. DHSS intends to focus on one-time infrastructure improvements. Any service expansions are intended to be backfilled with enhanced Medicaid claiming through program changes.

Recipients: Office of Children's Service, ILP and local ILP contractors.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Expand Infant Learning Program grants established as part of the Individuals with Disabilities Education Act, Part C. Department will focus on one-time infrastructure improvements; any service expansions are intended to be backfilled with enhanced Medicaid claiming through program changes.

Federal Funds \$2,139.8

Total Funds \$2,139.8

Federal Documentation

\$500,000,000 shall be available for part C of the IDEA.

IDEA Part C addresses infants and toddlers with disabilities

The program is designed to meet the developmental needs of an infant or toddler with a disability, in any 1 or more of the following areas: physical development; cognitive development; communication development; social or emotional development; or adaptive development;

The following types of services can be provided: family training, counseling, and home visits; special instruction; speech-language pathology and audiology services, and sign language and cued language services; occupational therapy; physical therapy; psychological services; service coordination services; medical services only for diagnostic or evaluation purposes; early identification, screening, and assessment services; health services necessary to enable the infant or toddler to benefit from the other early intervention services; social work services; vision services; assistive technology devices and assistive technology services; and transportation and related costs that are necessary to enable an infant or toddler and the infant's or toddler's family to receive another service described in the program.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 18
Change Record Detail with Description		Page 18 of 33
Federal Department		Department of Health and Human Services Administration on Aging
Federal Program		Senior Nutrition Program
Federal Appropriation		
State Department		Department of Health and Social Services
State Program		Senior Meals Administration on Aging, Home Delivered Meals and Congregate Meals
State Allocation		\$485,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Health and Social Services)****ADMINISTRATION ON AGING, HOME DELIVERED MEALS AND CONGREGATE MEALS****Total ARRA Funds Available:** \$485.0**Budget Request:** \$0**Purpose:**

- Continue and enhance food security for current eligible groups; limited to senior meal programs, only.
- Expansion of an existing program.

Timing Issues:

- Not stated in law – assume available FFY2010, only

Other Restrictions:

- Current law

Sub-Recipients:

- Current local providers of meal services

State Change Record Detail

Total Funds: \$485.0 federal operating

Purpose: Continue and enhance food security for current eligible groups. Limited to senior meal programs only.

Timing Issues: Not stated in law – assume available FF2010 only

Other Restrictions: current law

Recipient: Through the state to current local providers

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Administration on Aging, Home Delivered Meals and Congregate Meals Continue and enhance food security for current eligible groups. These funds are limited to senior meal programs only.

Federal Funds \$485.0

Total Funds \$485.0

Federal Documentation

The Recovery Act provides \$65 million for congregate nutrition services provided at senior centers and other community sites, \$32 million for home delivered nutrition services delivered to frail elders at home and \$3 million for Native American nutrition programs.

State Allocations

\$325,000.00 shall be for Congregate Nutrition Services

\$160,000.00 shall be for Home-Delivered Nutrition Services

\$404,410.00 shall be for Nutrition Services for Native Americans

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 19
Change Record Detail with Description		Page 21 of 33
Federal Department		Department of Labor
Federal Program		State Unemployment Insurance and Employment Service Operations p.59-60
Federal Appropriation		\$400,000,000.00 of which \$250,000,000.00 of such funds shall be used by States for reemployment services for unemployment insurance claimants (including the integrated Employment Service and Unemployment Insurance information technology required to identify and serve the needs of such claimants)
State Department		Department of Labor and Workforce Development
State Program		Employment Services Employment Training Services Add Federal Authority to Provide Labor Exchange Services to Assist Workers in Obtaining Employment
State Allocation		\$4,304,700.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****WAGNER PEYSER JOB CENTER SERVICE FUNDS****Total ARRA Funds Available:** \$4,304.7**Budget Request:** \$0 Operating

Purpose: Available for job center and labor exchange services to assist workers in obtaining employment and employers in finding qualified employees. Requesting eight PFT positions. Expands an existing program.

Timing Issues

- The application deadline for these funds was 3/13/09, it was submitted 3/12/09.
- Funding is available until September 30, 2010; expenditure authority expires on June 30, 2011.

Other Restrictions

- There are no state matching requirements.

State Change Record Detail

The Employment & Training Services (E&TS) component is requesting federal economic stimulus authorization in the amount of \$4,304.7. Successful implementation of the Recovery Act includes not only quick and effective provision of services and training for workers in need, but also leveraging changes in the systems' basic operations to develop a strong, invigorated, innovative public workforce system capable of helping enable future economic growth and advancing shared prosperity for all Americans.

The Wagner-Peyser Act dictates that employment service staff administer the work test for the state Unemployment Insurance (UI) system and provide job finding and placement services for UI claimants. At this time, the department is providing UI claimants identified for reemployment services with an online orientation which they must complete to receive their UI benefits. To meet the increasing demand and to improve results, staff will provide in-person reemployment services including case management to Reemployment Services participants. This represents a new body of work that is not currently assigned to existing staff.

These funds will be used to hire an additional 8 full time, front-line service delivery staff to assist with the increased volume of labor exchange customers and unemployment insurance claimants. Six Employment Security Specialist II positions (qualified in case management) will provide job search assistance, labor market information, case management, and other reemployment services in the job centers. Two Community Development Specialist positions will provide career support and training services to unemployment insurance claimants who need training to upgrade skills in order to obtain employment. Funds will also be used to support salary and benefit costs of existing staff engaged in these front-line services to an increased volume of labor exchange customers. The outcome will be to increase the number of customers receiving staff assisted services by approximately 2,250.

The Employment Security Specialist II positions will be located in Anchorage (3), Fairbanks, Ketchikan and Wasilla. The Community Development Specialists will be located in Anchorage and Fairbanks.

Travel costs will be for trainers to provide hands-on training of workforce system enhancements and service delivery strategies so front-line service delivery staff will be able to provide better services to a greater number of job center customers.

Contractual service costs will include position support costs, enhancement of the Alaska Labor Exchange System (ALEXsys) including integrating it into the MyAlaska web portal, improving reemployment services client identification and tracking functionality, incorporating Workplace Alaska functionality, and modification of federal as well as ad hoc reporting capabilities. All enhancements will be designed to increase capacity and provide a greater array of services. Commodity and equipment funds will be used to replace approximately one third of the statewide Alaska Job Center Network servers, computers, monitors, printers, and other public resource room equipment to avoid delays due to compatibility or antiquated equipment issues.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

These funds will be used to hire an additional 8 full time, front-line service delivery staff to assist with the increased volume of labor exchange customers and unemployment insurance claimants. Six Employment Security Specialist II positions (qualified in case management) will provide job search assistance, labor market information, case management, and other reemployment services in the job centers. Two Community Development Specialist positions will provide career support and training services to unemployment insurance claimants who need training to upgrade skills in order to obtain employment. Funding will also be used to support salary and benefit costs of existing staff, travel for trainers, enhancements to the Alaska Labor Exchange System (ALEXsys) and equipment replacement and upgrade to support the federal Stimulus effort. These efforts include continuing to provide front-line employment and reemployment services, and career support and training services, to an increased volume of labor exchange customers. The outcome will be to increase the number of customers receiving staff assisted services by approximately 2,250.

Federal Funds \$4,304.7

Total Funds \$4,304.7

Federal Documentation

The Employment Service focuses on providing a variety of employment related labor exchange services including but not limited to job search assistance, job referral, and placement assistance for job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with job openings. Services are delivered in one of three modes including self-service, facilitated self-help services and staff assisted service delivery approaches. Depending on the needs of the labor market other services such as job seeker assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops and referral to training may be available.

The services offered to employers, in addition to referral of job seekers to available job openings, include assistance in development of job order requirements, matching job seeker experience with job requirements, skills and other attributes, assisting employers with special recruitment needs, arranging for Job Fairs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs.

Job seekers who are Veterans receive priority referral to jobs and training as well as special employment services and assistance. In addition, the system provides specialized attention and service to individuals with disabilities, migrant and seasonal farm-workers, ex-offenders, youth, minorities and older workers.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 20
Change Record Detail with Description		Page 19 of 33
Federal Department		Department of Labor
Federal Program		Community Service Employment for Older Americans p.59
Federal Appropriation		\$120,000,000.00
State Department		Department of Labor and Workforce Development
State Program		Employment Training Services Add Federal Authority for the Senior Community Service Employment Program
State Allocation		\$507,300.00 (\$507,317.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM****Total ARRA Funds Available:** \$507.3**Budget Request:** \$0 Operating

Purpose: Provides employment opportunities for low-income persons age 55 or older, to foster individual economic self-sufficiency and transition individuals to unsubsidized employment. Expands an existing program.

Timing Issues:

- The application deadline for these funds was 3/09/09, it was submitted 3/11/09, the first half of the funds were made available to the state on 3/19/09.
- Funding is available until September 30, 2010; expenditure authority expires on June 30, 2011.

Other Restrictions

- There is a 10% State match requirement which will be met using existing budgeted STEP funds.

Sub-Recipients

- Grantees providing service to qualifying seniors.

State Change Record Detail

The Employment & Training Services (ET&S) component is requesting federal economic stimulus authorization in the amount of \$507.3 to support additional training and employment opportunities for unemployed low-income seniors. Grantees will expand the number of Senior

Community Service Employment Program (SCSEP) participants assigned to community service work, especially in those growth industries emphasized in the Recovery Act (e.g., health care, child care, education, green jobs, energy efficiency and environmental services) and in expanded public service activities that utilize Recovery Act funds. The wages paid to these low-income seniors will provide a direct stimulus to the economies of local communities which will also benefit from the community service work performed by SCSEP participants.

The funds will be used to provide high quality job training, on-the-job training and employment assistance to an estimated 80 low income older workers and to assist employers that are faced with the challenges of today's workplace by developing a viable workforce that is trained, qualified, reliable, and ready to work.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Funding will support additional training and employment opportunities for unemployed low-income seniors. Grantees will expand the number of Senior Community Service Employment Program (SCSEP) participants assigned to community service work, especially in those growth industries emphasized in the Recovery Act (e.g., health care, child care, education, green jobs, energy efficiency and environmental services) and in expanded public service activities that utilize Recovery Act funds. The funds will be used to provide high quality job training, on-the-job training and employment assistance to an estimated 80 low income older workers and will assist employers that are faced with the challenges of today's workplace.

Federal Funds	\$507.3
Total Funds	\$507.3

Federal Documentation

H.R. 1-59 Community Service Employment for Older Americans

For an additional amount for "Community Service Employment for Older Americans" to carry out title V of the Older Americans Act of 1965, \$120,000,000, which shall be available for obligation on the date of enactment of this Act and shall remain available through June 30, 2010: *Provided*, That funds shall be allotted within 30 days of such enactment to current grantees in proportion to their allotment in program year 2008: *Provided further*, That funds made available under this heading in this Act may, in accordance with section 517(c) of the Older Americans Act of 1965, be recaptured and reobligated.

The Senior Community Service Employment Program (SCSEP) is a community service and work-based training program for older workers with poor employment prospects. Recovery Act funding will expand the number of SCSEP participants assigned to community service work, particularly in high-growth job sectors such as health care, child care, education, green jobs, energy efficiency and environmental services. The funding will be distributed among the 50 states, six territories and outlying areas, and to national organizations that currently provide SCSEP services. Those community organizations receiving Recovery Act funding will be able to expand services.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 21
Change Record Detail with Description		Page 23 of 33
Federal Department		Department of Labor
Federal Program		Special Transfer to State Unemployment Trust Fund p.329
Federal Appropriation		\$500,000,000.00
State Department		Department of Labor and Workforce Development
State Program		Unemployment Insurance Add Federal Authority for Unemployment Insurance Program Enhancements
State Allocation		\$1,115,700.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****UNEMPLOYMENT INSURANCE ADMINISTRATION****Total ARRA Funds Available:** \$1,115.7**Budget Request:** \$0 Operating**Purpose:** To address increased unemployment insurance workloads.**Timing Issues:**

- No separate application was necessary to receive these funds; the funds were deposited directly into the UI Alaska Trust Fund on February 27, 2009.
- Expenditure authority expires on June 30, 2011.

Other Restrictions

- There are no state matching requirements.

State Change Record Detail

The Unemployment Insurance (UI) component is requesting federal economic stimulus authorization in the amount of \$1,115.7 for improvement of UI benefit and tax operations and to respond to an increased demand for UI benefits.

Funds will be used to upgrade computers on the department's annual replacement schedule, UI tax and benefit program enhancements, software and associated data processing costs, and office equipment. The funds will support a UI claim center phone call routing software package along with licensing and installation charges. They will also purchase a Tax auditing software package; web based Quality Control audit software; software to record and retrieve claim

center calls for staff performance review; software for managing UI workflow and documentation processes; and computer enhancements to existing Employment Security Division on-line systems integration.

All of these items will enhance the overall UI program, ensure faster and more efficient customer service, and reduce future costs in operations.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Funds will be used to upgrade computers on the department's annual replacement schedule, UI tax and benefit program enhancements, software and associated data processing costs, and office equipment. The funds will support a UI claim center phone call routing software package along with licensing and installation charges. They will also purchase a Tax auditing software package; web based Quality Control audit software; software to record and retrieve claim center calls for staff performance review; software for managing UI workflow and documentation processes; and computer enhancements to existing Employment Security Division on-line systems integration.

Federal Funds \$1,115.7

Total Funds \$1,115.7

Federal Documentation

HR-1 @ p.329 Special Transfer in Fiscal Year 2009 for Administration

(g)(1) In addition to any other amounts, the Secretary of the Treasury shall transfer from the employment security administration account to the account of each State in the Unemployment Trust Fund, within 30 days after the date of the enactment of this subsection, the amount determined with respect to such State under paragraph (2).

(2) The amount to be transferred under this subsection to a State account shall (as determined by the Secretary of Labor and certified by such Secretary to the Secretary of the Treasury) be equal to the amount obtained by multiplying \$500,000,000 by the same ratio as determined under subsection (f)(1)(B) with respect to such State.

(3) Any amount transferred to the account of a State as a result of the enactment of this subsection may be used by the State agency of such State only in the payment of expenses incurred by it for—

(A) the administration of the provisions of its State law carrying out the purposes of subsection (f)(2) or any subparagraph of subsection (f)(3);

(B) improved outreach to individuals who might be eligible for regular unemployment compensation by virtue of any provisions of the State law which are described in subparagraph (A);

- (C) the improvement of unemployment benefit and unemployment tax operations, including responding to increased demand for unemployment compensation; and
- (D) staff-assisted reemployment services for unemployment compensation claimants.”.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 22
Change Record Detail with Description		Page 24 of 33
Federal Department		Department of Labor Employment and Training Administration
Federal Program		Training and Employment Services p.58-59
Federal Appropriation		\$3,950,000.000.00 of which \$500,000,000.00 for grants to States for adult employment and training activities \$1,200,000,000.00 for grants to States for youth activities \$1,250,000,000.00 for grants to States for dislocated worker employment and training activities
State Department		Department of Labor and Workforce Development
State Program		WIA – Business Services Add Federal Authority for Workforce Investment Act Employment Training Services
State Allocation		\$9,200,000.00 (\$9,161,918.00) of which \$1,679,456.00 for WIA Adult Activities \$3,936,018.00 for WIA Youth Activities \$3,546,444.00 for WIA Dislocated Worker Activities
Deadlines		Week of March 2, 2009 – Amended agreement sent to state grantees; Week of March 9, 2009 – States return the signed version of agreement; Week of March 16, 2009 – Notice of Obligation allotting funds issued.

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****WORKFORCE INVESTMENT ACT FUNDS****Total ARRA Funds Available:** \$9,161.9**Budget Request:** \$0 Operating**Purpose:**

- Support efforts to prepare at-risk youth between the ages of 14 and 24 for summer and year round employment opportunities, for adult employment and training activities, with an emphasis on low income individuals needing assistance to obtain employment,

and for dislocated worker employment and training activities. No new positions requested.

- Expands an existing program.

Timing Issues

- The application deadline for these funds was 3/13/09, it was submitted 3/11/09.
- Guidance that money must be spent quickly and effectively; expenditure authority expires on June 30, 2011.

Other Restrictions

- There are no state matching requirements.

Sub-Recipients

- Qualifying youth and adult clients will be served by grantees, the Job Center Network or Eligible Training Providers.

State Change Record Detail

This increment will add \$9,161.9 of federal economic stimulus authorization to the Business Services component. The increment will be utilized to increase workforce development training opportunities in the Workforce Investment Act programs for Adult \$1,679.5, Dislocated Worker \$3,546.4, and Youth \$3,936.0. These amounts are estimates as the division has not received a Notice of Obligation from the US Department of Labor for the additional Workforce Investment Act formula funding that will be provided to the state. The division is awaiting the specific guidelines and performance standards from the US Department of Labor regarding the use of the stimulus funds to determine if the allowable use varies from the annual formula Workforce Investment Act funding received by the division.

The funds will be used for personal services to support existing staff for Stimulus related activities, travel to monitor grantees, commodities and contractual services for normal office and staff related costs, and contractual and grant funds to provide training. The division is estimating these amounts using information available from allowable activities under our current formula allocation of Workforce Investment Act funding.

Using prior year cost per participant data we anticipate increasing our ability to provide training opportunities to an additional 729 Adult, 733 Dislocated Worker and 1,681 Youth participants. This funding will be subject to the same 17 negotiated performance measures as identified in the WIA Statewide Plan.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Additional funding will be utilized to increase workforce development training opportunities in the Workforce Investment Act programs for Adult \$1,679.5, Dislocated Worker \$3,546.4, and

Youth \$3,936.1. It will be used for personal services to support existing staff engaged in Stimulus related activities, travel to monitor grantees, commodities and contractual services for normal office and staff related costs, and contractual services and grant funds to provide training. It is estimated to provide training opportunities to an additional 729 Adult, 733 Dislocated Worker and 1,681 Youth participants.

Federal Funds \$9,161.9

Total Funds \$9,161.9

Federal Documentation

WIA Adult Program

Recovery Act funds can be used on all activities specified under the WIA Adult program.

Training services may include occupational skills training, on-the-job training, programs that combine workplace training and related instruction, including registered apprenticeship, training programs operated by the private sector, skill upgrade and retraining, entrepreneurship training, job readiness training, adult education and literacy training, and customized training. These funds can also be used to support adult basic education training, including English as a second language.

The Recovery Act specifically emphasizes the authority to use these funds for supportive and needs-related payments to ensure participants have the means to pay living expenses while receiving training. This should allow workers to pursue training of sufficient duration to acquire skills and credentials of value that will connect them to emerging jobs as the economy recovers. To increase state, regional, and local training capacity, the Act gives states the authority to enter into contracts with institutions of higher education, such as community colleges, or other eligible training providers to facilitate the training of multiple individuals in high-demand occupations.

WIA Dislocated Worker Program

The funds can be used for all activities specified under WIA for Dislocated Worker program.

Training services may include occupational skills training, on-the-job training, programs that combine workplace training and related instruction, including registered apprenticeship, training programs operated by the private sector, skill upgrade and retraining, entrepreneurship training, job readiness training, adult education and literacy training, and customized training. Additionally, states have the authority to enter into contracts with institutions of higher education, such as community colleges, or other eligible training providers to facilitate the training of multiple individuals in high-demand occupations.

To be eligible to receive services under the WIA Dislocated Worker formula funds provided in the Recovery Act, individuals must meet the eligibility requirements as stated in WIA section 101(9). Customers who do not qualify as dislocated workers should be considered by eligibility in the Adult formula program.

WIA Youth Program

While the Act does not limit the use of the Recovery Act funds to summer employment, the Congressional explanatory statement for the Act states that “the conferees are particularly interested in these funds being used to create summer employment opportunities for youth.” ETA strongly encourages states and local areas to use as much of these funds as possible to operate expanded summer youth employment opportunities during the summer of 2009, and provide as many youth as possible with summer employment opportunities and work experiences throughout the year, while ensuring that these summer employment opportunities and work experiences are high quality. ETA is also particularly interested in and encourages states and local areas to develop work experiences and other activities that expose youth to opportunities in “green” educational and career pathways. The WIA Youth Program funds may be used for any activities so long as they include a work experience component. Work experience is defined under WIA regulations at 20 CFR 664.460.

20 CFR 664.460(c) Work experiences are designed to enable youth to gain exposure to the working world and its requirements. Work experiences are appropriate and desirable activities for many youth throughout the year. Work experiences should help youth acquire the personal attributes, knowledge, and skills needed to obtain a job and advance in employment.

The purpose is to provide the youth participant with the opportunities for career exploration and skill development and is not to benefit the employer, although the employer may, in fact, benefit from the activities performed by the youth. Work experiences may be subsidized or unsubsidized and may include the following elements: (1) Instruction in employability skills or generic workplace skills such as those identified by the Secretary's Commission on Achieving Necessary Skills (SCANS); (2) Exposure to various aspects of an industry; (3) Progressively more complex tasks; (4) Internships and job shadowing; (5) The integration of basic academic skills into work activities; (6) Supported work, work adjustment, and other transition activities; (7) Entrepreneurship; (8) Service learning; (9) Paid and unpaid community service; and (10) Other elements designed to achieve the goals of work experiences.

Consultant Analysis

The intent of the Department of Labor ARRA funds is to supplement existing local hire and training programs. Funding has been broken up into several allocations, but the intent is to have the state create a comprehensive strategic plan to utilize the appropriated funds from all of the state allocations in a coordinated fashion to assist the unemployed workforce in preparing for job opportunities in Alaska. Three of the funding allocations are addressed in this analysis.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 23
Change Record Detail with Description		Page 25-27 of 33
Federal Department		Department of Education
Federal Program		Vocational Rehabilitation State Grants p.69
Federal Appropriation		\$540,000,000.00 for part B of title I of the Rehabilitation Act
State Department		Department of Labor and Workforce Development
State Program		Vocational Rehabilitation Vocational Rehabilitation Services Client Services Add Federal Authority to Provide Vocational Rehabilitation Services
State Allocation		\$1,800,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****VOCATIONAL REHABILITATION SERVICES****Total ARRA Funds Available:** \$1,800.0**Budget Request:** \$0 Operating**Purpose:**

- Assist individuals with disabilities to obtain and retain employment.
- Expands an existing program.

Timing Issues:

- No separate application is necessary to receive these funds; distribution is automatic based on formula funding already being received.
- Expenditure authority expires on September 30, 2011.

Other Restrictions

- There are no state matching requirements.

Sub-Recipients

- Eligible individuals with significant disabilities served by agency staff, vendors, and grantees.

State Change Record Detail

The Client Services component is requesting federal economic stimulus authorization in the amount of \$1,800.0 for the Vocational Rehabilitation Services program under Title I of the Rehabilitation Act of 1973. The federal purpose of these funds is to provide vocational rehabilitation services to disabled individuals to either obtain or maintain employment. The division has not received specific guidelines and performance standards from the US Department of Education and the division is basing use of the economic stimulus funds on activities allowable under our current federal regulations. The division will use these funds to provide vocational rehabilitation services to disabled individuals and improve the infrastructure of the program to better serve disabled individuals.

The funds will also be used to provide grants for vocational rehabilitation services to severely disabled individuals. These services include assessment for determining eligibility for services, job development, orientation and mobility services, and supported employment services.

These funds will be used for Vocational Rehabilitation Counseling staff to meet the minimum federal standard which is a Certified Rehabilitation Counselor. This standard is required to approve participant's eligibility for the program and approval of individual rehabilitation plans. Counseling staff will be trained to better serve individuals with traumatic brain injury as well as those with significant personality disorders. The training will ensure counseling staff understand the implications for assessment and career planning for individuals with these disabling conditions.

The division will develop two video presentations. The first video will educate parents, special education teachers and students receiving special education on the services and benefits available to them from the division. The second video is to orientate all prospective customers to the rehabilitation process and the services they may receive to achieve an employment goal. A grant will be issued to enhance the statewide program of vocational supports to blind individuals. The supports include assessment of assistive technology needs at a current or prospective work site, job coaching to succeed at work, and on-going supports.

The division will work with the Division of Behavioral Health in developing two programs: 1) a program to provide national certification for individuals with a significant behavioral health diagnosis to work and provide supports to their peers through local community mental health agencies; and 2) to establish a supported employment program with one local community mental health center. The mental health center, through the grant, will employ professionals in the field of vocational service and develop a model program that achieves successful employment outcomes for individuals with significant behavioral health diagnoses.

Funds will be used for contracts to upgrade the division's management information system to add reports which are being manually produced and are not available on-demand, update program regulations, and improve the accessibility of the division's website. Funds will also be utilized to improve the infrastructure of the program. Staff computers, which are four to five years old, will be replaced. The computers are used to provide services to disabled individuals

who are interested in employment. The warranty on these computers has expired and many are encountering hardware failures.

Travel authority is requested for staff to travel to serve clients in rural areas of the state. The anticipated outcome is to improve our service delivery system including those delivered by Community Rehabilitation Providers. It is anticipated we will serve an additional 280 individuals who are typically underserved such as those with brain injuries, blindness or behavioral health disabilities.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Funding will provide vocational rehabilitation services and grants to disabled individuals. These services include assessment for determining eligibility for services, job development, orientation and mobility services, and supported employment services.

Federal Funds	\$1,800.0
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Total Funds	\$1,800.0
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Federal Documentation

State rehabilitation agencies responsible for statewide vocational rehabilitation programs. Services are provided to people with disabilities based on Individualized Plan for Employment (IPE). Transition services for youth are an allowable activity. In accordance with a state plan approved by the federal government, vocational rehabilitation services are provided through local offices of state agencies and through community-based organizations, often referred to as community rehabilitation programs, under contractual arrangements with the state agencies. Transition services are often provided through cooperative agreements between state and local school and college districts and systems and the vocational rehabilitation agency.

To be eligible for vocational rehabilitation services, an individual must: have a physical or mental impairment that results in a substantial impediment to employment; be able to benefit from receiving vocational rehabilitation services; and require vocational rehabilitation services to prepare for, secure, retain or regain employment. There are no statutory age requirements under the vocational rehabilitation program. For transition services, the regulations encourage agencies to work with students as early as possible.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 24
Change Record Detail with Description		Page 20 of 33
Federal Department		Department of Labor
Federal Program		Trade Adjustment Assistance
Federal Appropriation		\$350,000.00
State Department		Department of Labor and Workforce Development
State Program		Trade Adjustment Assistance Employment Training Services Add Federal Authority for the Trade Adjustment Assistance Program to Provide Employment Services
State Allocation		\$350,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****TRADE ADJUSTMENT ASSISTANCE PROGRAM****Total ARRA Funds Available:** \$350.0**Budget Request:** \$0 Operating**Purpose:**

- Provides additional statewide administrative and client counseling and case management services.
- Expands an existing program.

Timing Issues:

- At this time the department has not received instructions regarding applying for the funds.
- Funding is available until September 30, 2010; expenditure authority expires on June 30, 2011.

Other Restrictions

- There are no state matching requirements.

State Change Record Detail

The Employment & Training Services (ET&S) component is requesting \$350.0 federal economic stimulus authorization for the expansion and reauthorization of the Trade Adjustment

Assistance program. The program expanded the eligibility to include workers in the services sector.

The funds will be utilized to support salary and benefit costs of existing staff to provide employment and case management services to increased participants to include comprehensive and specialized assessment of skill levels and service needs; development of an individual employment plan; information on how to apply for financial aid; information on training available in local and regional areas; short-term prevocational services; individual career counseling; employment statistics information; and information relating to local occupations that are in demand and the earnings potential of such occupations. In addition, the Trade Adjustment Assistance database will need to be upgraded as mandated by new federal regulations.

The estimated outcome is 115 participants will utilize Trade Adjustment Assistance program benefits such as job search activities, relocation benefits, training, health care tax credits and trade readjustment allowance benefits.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

The ARRA reauthorized and permanently expanded the Trade Adjustment Assistance program. Eligibility was expanded to include workers in the services sector. The funds will be utilized to support salary and benefit costs of existing staff to provide employment and case management services to increased participants to include comprehensive and specialized assessment of skill levels and service needs; development of an individual employment plan; information on how to apply for financial aid; information on training available in local and regional areas; short-term prevocational services; individual career counseling; employment statistics information; and information relating to local occupations that are in demand and the earnings potential of such occupations. In addition, the Trade Adjustment Assistance database will need to be upgraded as mandated by new federal regulations. The estimated outcome is 115 participants will utilize Trade Adjustment Assistance program benefits such as job search activities, relocation benefits, training, health care tax credits and trade adjustment allowance benefits.

Federal Funds	\$350.0
Total Funds	\$350.0

Federal Documentation

The Secretary shall provide to the State for the fiscal year a payment in the amount of \$350,000 for the purpose of providing employment and case management services under section 235.

SEC. 235. EMPLOYMENT AND CASE MANAGEMENT SERVICES.

The Secretary shall make available, directly or through agreements with States under section 239, to adversely affected workers and adversely affected incumbent workers covered by a certification under subchapter A of this chapter the following employment and case management services:

- (1) Comprehensive and specialized assessment of skill levels and service needs, including through—
 - (A) diagnostic testing and use of other assessment tools; and
 - (B) in-depth interviewing and evaluation to identify employment barriers and appropriate employment goals.
- (2) Development of an individual employment plan to identify employment goals and objectives, and appropriate training to achieve those goals and objectives.
- (3) Information on training available in local and regional areas, information on individual counseling to determine which training is suitable training, and information on how to apply for such training.
- (4) Information on how to apply for financial aid, including referring workers to educational opportunity centers described in section 402F of the Higher Education Act of 1965 (20 U.S.C. 1070a–16), where applicable, and notifying workers that the workers may request financial aid administrators at institutions of higher education (as defined in section 102 of such Act (20 U.S.C. 1002)) to use the administrators’ discretion under section 479A of such Act (20 U.S.C. 1087tt) to use current year income data, rather than preceding year income data, for determining the amount of need of the workers for Federal financial assistance under title IV of such Act (20 U.S.C. 1070 et seq.).
- (5) Short-term prevocational services, including development of learning skills, communications skills, interviewing skills, punctuality, personal maintenance skills, and professional conduct to prepare individuals for employment or training.
- (6) Individual career counseling, including job search and placement counseling, during the period in which the individual is receiving a trade adjustment allowance or training under this chapter, and after receiving such training for purposes of job placement.
- (7) Provision of employment statistics information, including the provision of accurate information relating to local, regional, and national labor market areas, including—
 - (A) job vacancy listings in such labor market areas;
 - (B) information on jobs skills necessary to obtain jobs identified in job vacancy listings described in subparagraph (A);
 - (C) information relating to local occupations that are in demand and earnings potential of such occupations; and
 - (D) skills requirements for local occupations described in subparagraph (C).

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 25
Change Record Detail with Description		Page 28 of 33
Federal Department		Department of Education
Federal Program		Rehabilitation Services and Disability Research p.69
Federal Appropriation		\$140,000,000.00 shall be available for parts B and C of chapter 1 and chapter 2 of title VII of the Rehabilitation Act; \$18,200,000 shall be for State Grants, \$87,500,000 shall be for independent living centers, and \$34,300,000 shall be for services for older blind individuals.
State Department		Department of Labor and Workforce Development
State Program		Independent Living Independent Living Rehabilitation Independent Living/Blind Services Add Federal Authority to Provide Independent Living/Blind Services
State Allocation		Independent Living State Grants - \$242,913.00 Services for Older Individuals who are Blind - \$3,170.00 Total - \$246,083.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****INDEPENDENT LIVING/BLIND SERVICES****Total ARRA Funds Available:** \$246.2**Budget Request:** \$0 Operating**Purpose:** Assisting individuals with disabilities to live at home. Expands an existing program.**Timing Issues:**

- No separate application is necessary to receive these funds; distribution is automatic based on formula funding already being received.
- Funding is available until September 30, 2011.

Other Restrictions

- There is a 10% State match requirement which will be met using existing budgeted General Funds.

Sub-Recipients

- State Independent Living Council, Centers for Independent Living, and the Alaska Center for Blind and Visually Impaired.

State Change Record Detail

The Independent Living (IL) Rehabilitation component is requesting federal economic stimulus authorization in the amount of \$246.2 for the Independent Living and Older Blind program under Title VII of the Rehabilitation Act of 1973. The federal purpose of these funds is to provide independent living services to disabled individuals to allow them to live independently and remain in their communities. The division has not received specific guidelines and performance standards from the US Department of Education and is basing use of the economic stimulus funds on activities allowable under current federal regulations. The division will use these funds to provide independent living services.

These funds will be granted to the four Centers for Independent Living (CILs) to support activities that lead to competitive employment, independent living and business ownership by Alaskans with disabilities. Activities include providing home accessibility modifications, adaptive equipment and/or services that allow people to remain in their homes and communities. Funds will also be used to expand independent living services statewide to under-served populations of Alaskans with disabilities including those in rural and remote areas of the state by encouraging partnerships, collaborative efforts, training and outreach. Outcomes include improved health and independence of elders and people with disabilities, including those who are under-served or reside in rural Alaska.

The funds will also support operations of the State Independent Living Council (SILC). This funding will examine the State Plan for Independent Living resource plan in response to population changes, rural demand for services, and changes in funding levels that have occurred over the past several years to determine if the resource plan needs to be updated. Outcomes will include sustained operations of the SILC, equitable distribution of IL funding, and to establish performance outcomes.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

These funds will be granted to the four Centers for Independent Living (CILs) to support activities that lead to competitive employment, independent living and business ownership by Alaskans with disabilities. Activities include providing home accessibility modifications, adaptive equipment and/or services that allow people to remain in their homes and communities. Funds will also be used to expand independent living services statewide, including rural and remote areas of the state, by encouraging partnerships, collaborative efforts, training and outreach. The funds will also support operations of the State Independent Living Council (SILC), examining the State Plan for Independent Living resource plan to determine if it needs to be updated.

Federal Funds \$246.2

Total Funds \$246.2

Federal Documentation

Part B of Chapter 1 of title VII of the Rehabilitation Act

The State may use funds received under this part to provide the resources described in section 705(e), relating to the Statewide Independent Living Council, and may use funds received under this part—

- (1) to provide independent living services to individuals with significant disabilities;
- (2) to demonstrate ways to expand and improve independent living services;
- (3) to support the operation of centers for independent living that are in compliance with the standards and assurances set forth in subsections (b) and (c) of section 725;
- (4) to support activities to increase the capacities of public or nonprofit agencies and organizations and other entities to develop comprehensive approaches or systems for providing independent living services;
- (5) to conduct studies and analyses, gather information, develop model policies and procedures, and present information, approaches, strategies, findings, conclusions, and recommendations to Federal, State, and local policymakers in order to enhance independent living services for individuals with disabilities;
- (6) to train individuals with disabilities and individuals providing services to individuals with disabilities and other persons regarding the independent living philosophy; and
- (7) to provide outreach to populations that are unserved or underserved by programs under this title, including minority groups and urban and rural populations.

Part C of Chapter 1 of title VII of the Rehabilitation Act

(a) In General

Each center for independent living that receives assistance under this part shall comply with the standards set out in subsection (b) and provide and comply with the assurances set out in subsection (c) in order to ensure that all programs and activities under this part are planned, conducted, administered, and evaluated in a manner consistent with the purposes of this chapter and the objective of providing assistance effectively and efficiently.

(b) Standards

(1) Philosophy

The center shall promote and practice the independent living philosophy of-

- (A) consumer control of the center regarding decisionmaking, service delivery, management, and establishment of the policy and direction of the center;
- (B) self-help and self-advocacy;
- (C) development of peer relationships and peer role models; and
- (D) equal access of individuals with significant disabilities to society and to all services, programs, activities, resources, and facilities, whether public or private and regardless of the funding source.

(2) Provision of services

The center shall provide services to individuals with a range of significant disabilities. The center shall provide services on a cross-disability basis (for individuals with all different types of significant disabilities, including individuals with significant disabilities who are members of populations that are unserved or underserved by programs under this title). Eligibility for services at any center for independent living shall be determined by the center, and shall not be based on the presence of any one or more specific significant disabilities.

(3) Independent living goals

The center shall facilitate the development and achievement of independent living goals selected by individuals with significant disabilities who seek such assistance by the center.

(4) Community options

The center shall work to increase the availability and improve the quality of community options for independent living in order to facilitate the development and achievement of independent living goals by individuals with significant disabilities.

(5) Independent living core services

The center shall provide independent living core services and, as appropriate, a combination of any other independent living services.

(6) Activities to increase community capacity

The center shall conduct activities to increase the capacity of communities within the service area of the center to meet the needs of individuals with significant disabilities.

(7) Resource development activities

The center shall conduct resource development activities to obtain funding from sources other than this chapter.

Chapter 2 of title VII of the Rehabilitation Act

(d) Services Generally

The Commissioner may not make a grant under subsection (a) unless the State involved agrees that the grant will be expended only for purposes of—

- (1) providing independent living services to older individuals who are blind;
- (2) conducting activities that will improve or expand services for such individuals; and
- (3) conducting activities to help improve public understanding of the problems of such individuals.

(e) Independent Living Services

Independent living services for purposes of subsection (d) (1) include—

- (1) services to help correct blindness, such as—
 - (A) outreach services;

- (B) visual screening;
 - (C) surgical or therapeutic treatment to prevent, correct, or modify disabling eye conditions; and
 - (D) hospitalization related to such services;
- (2) the provision of eyeglasses and other visual aids;
 - (3) the provision of services and equipment to assist an older individual who is blind to become more mobile and more self-sufficient;
 - (4) mobility training, braille instruction, and other services and equipment to help an older individual who is blind adjust to blindness;
 - (5) guide services, reader services, and transportation;
 - (6) any other appropriate service designed to assist an older individual who is blind in coping with daily living activities, including supportive services and rehabilitation teaching services;
 - (7) independent living skills training, information and referral services, peer counseling, and individual advocacy training; and
 - (8) other independent living services.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 26
Change Record Detail with Description		Page 29 of 33
Federal Department		Department of Justice
Federal Program		Office of Justice Programs Internet Crimes Against Children p.16
Federal Appropriation		\$50,000,000.00
State Department		Department of Public Safety
State Program		Online Child Victimization Internet Crimes Against Children Alaska State Troopers/Special Projects
State Allocation		\$50,000.00 (\$437,265.00 to Anchorage Police Department)
Deadlines		Registration on GMS by March 16, 2009 Application due April 8, 2009

State Documentation**State Change Record Detail**

These federal funds are intended to enhance law enforcement's response to online child victimization and child pornography cases. The department will use these funds to cover investigation costs including travel, IT software and equipment and training of investigators.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Funds are to be used to enhance law enforcement's response to online child victimization and child pornography cases. The department will use the funds to cover personal services costs of investigators and associated supplies and equipment. The Anchorage Police Department is the only eligible applicant in Alaska and is expected to subgrant these funds to the department.

Federal Funds \$50.0

Total Funds \$50.0

Federal Documentation

Eligibility:

- Applicants are limited to only those State and local law enforcement and prosecutorial agencies who are currently receiving funds under the ICAC Task Force Program. In Alaska the **Anchorage Police Department** is the only eligible agency.

Purpose:

- The Internet Crimes Against Children (ICAC) Task Force Program seeks to maintain and expand State and regional ICAC task forces to address technology-facilitated child exploitation. These task forces work collaboratively as a national network of law enforcement and prosecutorial agencies that prevent, interdict, and investigate Internet crimes against children. The program requires existing task forces to develop multijurisdictional, multiagency responses to such offenses by providing funding and other support to State and local law enforcement agencies as a means to help them acquire the necessary knowledge, personnel and equipment. This program furthers the purpose of the Recovery Act by providing funding to States and localities for salaries and employment costs of law enforcement officers, prosecutors, forensic analysts, and other related professionals.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 27
Change Record Detail with Description		Page 30 of 33
Federal Department		Department of Justice
Federal Program		Office of Justice Programs Edward Byrne Memorial Justice Assistance Grant p.16
Federal Appropriation		\$2,000,000,000.00
State Department		Department of Public Safety
State Program		Justice Assistance Grants Alaska State Troopers/Narcotics Task Force
State Allocation		\$5,821,000.00 (\$9,611,403.00)
Deadlines		April 9, 2009

State Documentation**Department ARRA Fact Sheets and Funding Summary (Public Safety)****BYRNE JUSTICE ASSISTANCE GRANT****Total ARRA Funds Available: \$5,821.0****Budget Request: \$0 Operating****Purpose:**

- To provide funding to support a wide range of activities to prevent and control crime and improve the criminal justice system. Funds may be used to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice. This is an expansion to an existing program.

Timing Issues:

- Application is due to federal agency by 04/09/2009.
- Not fewer than 30 days before the grant funds are expended it must be sent for review to the Alaska Legislature.
- Before grant funds are expended, the grant proposal must be made public and an opportunity for the public to comment on the application must be provided.
- Once awarded, funds are available for four years.

Other Restrictions:

- Funds may not be used directly or indirectly for security enhancements or equipment to non-governmental entities not engaged in criminal justice or public safety or for victim compensation.

Sub-Recipients

- At least \$1,252.9 must be sub-granted to units of local government.

State Change Record Detail

These federal funds may be used to support a wide range of activities to prevent and control crime and improve the criminal justice system. The department will use these funds to cover the personal services costs of five new trooper and one administrative support positions, travel, training, supplies and for sub-grants to other state agencies and to units of local government to fund projects that support approved federal Justice Assistance Grant (JAG) purpose areas. The positions will provide investigative capability for major crimes such as sexual assault, crimes against children and white collar crimes.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Justice Assistance Grant (JAG) will be used to cover the personal services costs of new trooper positions, travel, training, supplies and sub-grants to other state agencies and to units of local government to fund projects supporting approved JAG purpose areas.

Federal Funds \$5,821.0

Total Funds \$5,821.0

Federal Documentation

Purpose:

- The JAG Program, administered by OJP's Bureau of Justice Assistance, allows states and local governments to support a broad range of activities to prevent and control crime and improve the criminal justice system. The procedure for allocating JAG grants is based on a formula of population and violent crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share of funding. Sixty percent of the allocation is awarded to the state and 40 percent is set aside for units of local governments.

Purpose Areas:

- JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as criminal justice-related research and evaluation activities that will improve and enhance:

- Law enforcement programs
- Prosecution and court programs
- Prevention and education programs
- Corrections and community corrections programs
- Drug treatment and enforcement programs
- Planning, evaluation, and technology improvement programs
- Crime victim and witness programs (other than compensation)

State Solicitation

State Solicitation Funds: \$5,821,018

State Solicitation Deadline: April 9, 2009

State Administering Agency (SAA): In each state the Governor shall designate a state agency to apply for and administer these funds.

Governing Body Review: The SAA must make the grant application available for review to the governing body of the state, or to an organization designated by that governing body, **not fewer than 30 days before the application is submitted** to the BJA.

Public Comment: At the time of application submission, an SAA must provide an assurance that the application was made public and an opportunity to comment was provided to citizens and to neighborhood or community organizations to the extent the applicable law or established procedure makes such an opportunity available.

Local Solicitation

Local Solicitation Funds: \$3,790,385.00

Local Solicitation Deadline: May 18, 2009

Eligible Entities: Eligible entities are limited to units of local government appearing on the Recovery ACT JAG allocation list. Alaska communities are listed below:

City of Fairbanks	\$319,676.00
City of Homer	\$48,412.00
City of Kenai	\$30,738.00
City of Soldotna	\$24,206.00
City of Ketchikan	\$38,807.00
City of Kotzebue	\$20,364.00
City of Kodiak	\$36,117.00
City of Palmer	\$70,313.00

City of Wasilla	\$57,250.00
North Slope Borough	\$74,540.00
City of Craig	\$27,280.00
City and Borough of Sitka	\$29,970.00
City of Cordova	\$12,679.00
City of Unalaska	\$15,753.00
Municipality of Anchorage	\$2,700,337.00
City of Bethel	\$63,397.00
Bristol Bay Borough	\$13,832.00
City and Borough of Juneau	\$147,543.00
City of Dillingham	\$59,171.00

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 28
Change Record Detail with Description		Page 31 of 33
Federal Department		Department of Justice Office of Justice Programs
Federal Program		Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program
Federal Appropriation		
State Department		Department of Public Safety
State Program		Council on Domestic Violence and Sexual Assault (CDVSA) Victim Compensation and Assistance
State Allocation		\$545,000.00
Deadlines		Application due: March 20, 2009

State Documentation**Department ARRA Fact Sheets and Funding Summary (Public Safety)****VICTIM ASSISTANCE FORMULA GRANTS****Total ARRA Funds Available: \$545.0****Budget Request: \$0 Operating****Purpose:**

- To provide services to victims of criminal violence. This is an expansion to an existing program.

Timing Issues:

- Application already submitted.

Other Restrictions:

- Funding allocations are statutorily mandated between crimes: 10% domestic violence, 10% sexual assault, 10% child abuse, 10% other violent crimes, and the remaining 60% allocated between the identified issue areas.

Recipients:

- Community-based non-profit victim services programs.

State Change Record Detail

These federal funds may be used to provide services to victims of criminal violence. The department will sub-grant these funds to approved victim services programs to provide immediate safety and support to victims of domestic violence and sexual assault in Alaska.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Victim compensation and assistance. These federal funds may be used to provide services to victims of criminal violence. The funds will be sub-granted to approved victim services programs to provide immediate safety and support to victims of domestic violence and sexual assault in Alaska.

Federal Funds	\$545.0
Total Funds	\$545.0

Federal Documentation

The Office for Victims of Crime (OVC) will award each eligible state assistance program a Recovery Act - VOCA victim assistance formula grant to support the provision of services to victims of crime throughout the Nation. Services under this grant program are defined as those efforts that (1) respond to the emotional and physical needs of crime victims; (2) assist primary and secondary victims of crime to stabilize their lives after a victimization; (3) assist victims to understand and participate in the criminal justice system; and (4) provide victims of crime with a measure of safety and security such as boarding-up broken windows and replacing and repairing locks.

Eligibility

The designated VOCA crime victim assistance administering agency in each state. Eligible state agencies who receive Recovery Act - VOCA victim assistance formula grant funds must meet the eligibility requirements specified in VOCA, 42 U.S.C. 10603 (b).

Additional Program Specific Information

States and territories may retain up to 5 percent of their total grant for administrative and training purposes.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 29
Change Record Detail with Description		Page 32 of 33
Federal Department		Department of Justice
Federal Program		Office of Violence Against Women p.15
Federal Appropriation		\$140,000,000.00
State Department		Department of Public Safety
State Program		Council on Domestic Violence and Sexual Assault (CDVSA) STOP Grants Services*Training*Officers*Prosecution (STOP) Grant
State Allocation		\$803,600.00 (\$803,624.00)
Deadlines		GMS Registration by March 13, 2009 Application due by March 24, 2009

State Documentation**Department ARRA Fact Sheets and Funding Summary (Public Safety)****SERVICES*TRAINING*OFFICERS*PROSECUTORS (STOP) GRANT****Total ARRA Funds Available: \$803.6****Budget Request: \$0 Operating****Purpose:**

- To provide funding for law enforcement, prosecution, and victim services enhancements, such as training public safety and court-related personnel, expanding specialized units, enhancing technology and others.
- This is an expansion to an existing program.

Timing:

- Application is due to federal agency by 03/24/2009.
- Award period: 05/01/2009 – 04/30/2011.
- A state plan is due to federal agency 120 days after award is made.

Other Restrictions:

- 25% state match required which can be met with existing state funds.

Recipients:

- Recipients are statutorily mandated: 30% funds to victim services, 25% to law enforcement, 25% to prosecution, 5% to courts, and 15% discretionary spending between the identified groups.

State Change Record Detail

These federal funds may be used to provide funding for law enforcement, prosecution, and victim services enhancements such as training public safety and court-related personnel, expanding specialized units, and enhancing technology. The department will sub-grant these funds to law enforcement and prosecutorial agencies, courts, and approved victim services programs.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Services*Training*Officers*Prosecutors (STOP) Grant. These funds may be used to provide for law enforcement, prosecution and victim services enhancements such as training public safety and court-related personnel, expanding specialized units and enhancing technology. Funds will be sub-granted to law enforcement and prosecutorial agencies, courts and approved victim services programs.

Federal Funds \$803.6

Total Funds \$803.6

Federal Documentation

Certification Requirements:

To be eligible for funds, states must meet all application requirements and must certify that they are in compliance with the statutory eligibility requirements of the Violence Against Women Act as amended.

Eligibility:

By statute eligible entities for this program are any State of the US

Match Requirements:

Awards to states made under this grant program may support up to 75 percent of the total cost of each project. The state is responsible for ensuring compliance with the 25 percent nonfederal match requirement.

Purpose:

STOP formula grants and subgrants are intended for use by states; state, local, and tribal courts; Indian tribal governments; units of local government; and nonprofit, nongovernmental victim

services programs. Grants and subgrants supported through this program must meet one or more of the following statutory program purpose areas:

- Training law enforcement officers, judges, other court personnel, and prosecutors to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence;
- Developing, training, or expanding units of law enforcement officers, judges, other court personnel, and prosecutors specifically targeting violent crimes against women, including the crimes of sexual assault and domestic violence;
- Developing and implementing more effective police, court, and prosecution policies, protocols, orders, and services specifically devoted to preventing, identifying, and responding to violent crimes against women, including the crimes of sexual assault and domestic violence;
- Developing, installing, or expanding data collection and communication systems, including computerized systems, linking police, prosecutors, and courts or for the purpose of identifying and tracking arrests, protection orders, violations of protection orders, prosecutions, and convictions for violent crimes against women, including the crimes of sexual assault and domestic violence;
- Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault, domestic violence, and dating violence;
- Developing, enlarging, or strengthening programs addressing stalking;
- Developing, enlarging, or strengthening programs addressing the needs and circumstances of Indian tribes in dealing with violent crimes against women, including the crimes of sexual assault and domestic violence;
- Supporting formal and informal statewide, multidisciplinary efforts, to the extent not supported by state funds, to coordinate the response of state law enforcement agencies, prosecutors, courts, victim services agencies, and other state agencies and departments, to violent crimes against women, including the crimes of sexual assault, domestic violence, and dating violence;
- Training of sexual assault forensic medical personnel examiners in the collection and preservation of evidence, analysis, prevention, and providing expert testimony and treatment of trauma related to sexual assault;
- Developing, enlarging, or strengthening programs to assist law enforcement, prosecutors, courts, and others to address the needs and circumstances of older and disabled women who are victims of domestic violence or sexual assault, including recognizing, investigating, and prosecuting instances of such violence or assault and targeting outreach and support, counseling, and other victim services to such older and disabled individuals;

- Providing assistance to victims of domestic violence and sexual assault in immigration matters;
 - Maintaining core victim services and criminal justice initiatives, while supporting complementary new initiatives and emergency services for victims and their families;
 - Supporting the placement of special victim assistants (to be known as "Jessica Gonzales Victim Assistants") in local law enforcement agencies to serve as liaisons between victims of domestic violence, dating violence, sexual assault, and stalking and personnel in local law enforcement agencies in order to improve the enforcement of protection orders. Jessica Gonzales Victim Assistants shall have expertise in domestic violence, dating violence, sexual assault, or stalking and may undertake the following activities-
 - Developing, in collaboration with prosecutors, courts, and victim service providers, standardized response policies for local law enforcement agencies, including triage protocols to ensure that dangerous or potentially lethal cases are identified and prioritized;
 - Notifying persons seeking enforcement of protection orders as to what responses will be provided by the relevant law enforcement agency;
 - Referring persons seeking enforcement of protection orders to supplementary services (such as emergency shelter programs, hotlines, or legal assistance services); and
 - Taking other appropriate action to assist or secure the safety of the person seeking enforcement of a protection order; and
-
- To provide funding to law enforcement agencies, nonprofit nongovernmental victim services providers, and State, tribal, territorial, and local governments, (which funding stream shall be known as the Crystal Judson Domestic Violence Protocol Program) to promote-
 - The development and implementation of training for local victim domestic violence service providers, and to fund victim services personnel, to be known as "Crystal Judson Victim Advocates," to provide supportive services and advocacy for victims of domestic violence committed by law enforcement personnel:
 - The implementation of protocols within law enforcement agencies to ensure consistent and effective responses to the commission of domestic violence by personnel within such agencies (such as the model policy promulgated by the International Association of Chiefs of Police['Domestic Violence by Police Officers: A Policy of the IACP, Police Response to Violence Against Women Project' July 2003]¹;
 - The development of such protocols in collaboration with State, tribal, territorial and local victim services providers and domestic violence coalitions.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Unnumbered prior to Number 30
Change Record Detail with Description		
Federal Department		
Federal Program		Temporary Resumption of Prior Child Support Law p.335 Section 2104
Federal Appropriation		
State Department		Department of Revenue
State Program		Child Support Services Division
State Allocation		\$585,000.00 – Receipt Supported Services
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Revenue)****State Change Record Detail****Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet****Description**

This request is the result of language changes in the federal economic stimulus package that temporarily changes how the Child Support Services Division (CSSD) can utilize existing federal incentive dollars. The overall amount of the annual CSSD operating budget is not increased, nor are there any new programs established. Instead, the American Recovery and Reinvestment Act of 2009 (ARRA) allows the state to return to using earned federal incentive receipts as part of the required state match funding (34%), which reduces the amount of state funding needed as match and increases the amount of federal receipts that can be collected as part of the 66% federal financial participation rate (FFP). The amount shown in the Federal Funds column is the net result of (\$798.0) Federal Receipts and +\$1,383.5 Federal Economic Stimulus.

Federal Funds	\$585.5
Other Funds	(\$585.5)
Fund Source	Receipt Supported Services
Total Funds	0.0

Federal Documentation

SEC. 2104. TEMPORARY RESUMPTION OF PRIOR CHILD SUPPORT LAW.

During the period that begins on October 1, 2008, and ends on September 30, 2010, section 455(a)(1) of the Social Security Act (42 U.S.C. 655(a)(1)) shall be applied and administered as if the phrase “from amounts paid to the State under section 458 or” does not appear in such section.

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 30
Change Record Detail with Description		Page 33 of 33
Federal Department		
Federal Program		p.335, Section 2104 of the ARRA
Federal Appropriation		
State Department		Department of Revenue
State Program		Child Support Enforcement Temporary Resumption of Prior Child Support Law - H.R. 1-335
State Allocation		\$612,500.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Revenue)****Total ARRA Funds Available:** \$6,800.0**Budget Request:** \$0 Operating**Purpose:**

- The ARRA legislation changes how existing federal incentive dollars can be utilized as state match to obtain additional federal funds. This program has a federal financial participation (FFP) rate of 66%, with a state match requirement of 34%. In addition, the state annually receives federal funding in the form of earned incentive receipts. The stimulus bill allows the state to use the incentive receipts as part of the state match funding, which reduces the amount of state funding needed as match and increases the amount of federal receipts that can be collected as part of the 66% FFP. Although up to \$6,800 of ARRA funds are identified for Alaska, only \$3,200 could likely be collected due to the level of actual expenditures. If Alaska accepts these funds then the following authorization changes would be necessary for FY09 and FY10: \$2,714.0 Federal ES, \$400.0 GFM, (\$1,703.6) RSS, (\$1,410.4) Fed. In addition, about \$500.0 Federal ES would be available for the first quarter of FY11. This request does not increase the overall amount of the annual Child Support Services Division operating budget.
- No new programs are established and no new positions are added.

Timing Issues:

- Federal incentive receipts can be used as state match for the period of October 1, 2008 through September 30, 2010.

Other Requirements

- Once the federal incentive language expires in September 2010, the state will need to readjust the ratio of state and federal funding for this program.

Recipients

- Funding is for the operation of the Alaska Child Support Services Division and is not intended to be distributed to other entities/individuals.

State Change Record Detail

The federal economic stimulus bill includes language that allows the state to use federal incentive receipts as state match for the child support enforcement program. For the state to benefit from the temporary change, the ratio of state and federal funding for the Child Support Services Division (CSSD) must be adjusted.

The child support enforcement program has a federal financial participation (FFP) rate of 66%, with a state match requirement of 34%. In addition, the state annually receives federal funding in the form of earned incentive receipts. The stimulus bill allows the state to use the federal incentive receipts as part of the state match funding, which reduces the amount of state funding needed as match and increases the amount of federal receipts that can be collected as part of the 66% FFP. The division is also requesting a fund source change from receipt supported services to general fund match to offset declining receipts from Temporary Assistance to Needy Families (TANF) cases.

This fund source change increases federal receipts by \$612.5 and decreases receipt support services (RSS) by the same amount. An additional \$400.0 of RSS is replaced with general fund match. This request does not increase the overall amount of the annual CSSD operating budget. No new programs are established and no new positions are added. Once the federal incentive language change expires on September 30, 2010, the state will need to re-adjust the ratio of state and federal funding for this program.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

The division had originally requested a \$1.9 million fund source change from RSS to GF Match. Neither the House or Senate Finance Subcommittee budgets include that change. The combination of a change in federal policy that now allows federal incentive funds to be used as match and the unexpected level of FY10 carryforward due to high PFD collections now result in just \$400.0 GF Match being required. The \$400.0 GF Match is necessary to collect the federal funds. The amount shown in the Federal funds column is the net result of (\$612.4) Federal Receipts and + \$1,330.5 Federal Economic Stimulus.

General Funds \$400.0

Federal Funds \$718.1

Other Funds	(\$1,118.1)
Fund Source	Receipt Supported Services
Total Funds	\$0.0

Federal Documentation

Larry Persily Analysis

The governor has also included federal funding for child support services on her “undecided” list of stimulus money. The funding provided in the stimulus bill is not entirely new money, but rather a restoration of a federal program that existed for more than 15 years before it was dropped in state Fiscal Year 2008.

The stimulus provision allows states to receive more federal matching funds to pay the operating expenses of their child support collection and enforcement services.

States currently receive federal incentive payments based on their success in several measures of child support services. Until FY2008, states could also receive federal matching funds for those incentive payments, just as they receive federal matching funds for state money appropriated to their child support programs. The Deficit Reduction Act of 2005 ended the ability of states to receive matching funds for the incentive money, effective Oct. 1, 2007. The stimulus bill restores the matching funds provision through Sept. 30, 2010 (retroactive to Oct. 1, 2008). It provides Alaska with the opportunity to receive federal funds to replace state funds in the child support operating budget for FY2010 and into FY2011.

The estimated savings to the state total between \$3.5 million and \$4 million through FY2011.

When the stimulus bill provision expires, states would merely return to the funding system that existed last year. Yes, it’s a short-term reprieve, but it does save the appropriation of state funds.

In case you were wondering, the child support provision is certainly not as germane to the nation’s economic recovery as, say, unemployment insurance or road building or tax breaks. But child support agencies had been looking for a way to get back to the matching funds and supporters saw the stimulus bill as the best way to get it done.

Items Not Included Spreadsheet		Number 31
Change Record Detail with Description		This line contains Operating Items Totals
Federal Department		
Federal Program		
Federal Appropriation		
State Department		
State Program		
State Allocation		
Deadlines		

Capital Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 32
Change Record Detail with Description		N/A – Capital Project
Federal Department		Department of Housing and Urban Development Community Planning and Development
Federal Program		Community Development Fund Block Grant Program under title I of the Housing and Community Development Act of 1974 p.103
Federal Appropriation		\$1,000,000,000.00
State Department		Commerce Community and Economic Development
State Program		Community Development Block Grants (CDBG)
State Allocation		\$679,900 (\$679,936.00)
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Commerce)****COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)****Total ARRA Funds Available:** \$679.9**Total Budget Request:** \$0 Capital

Purpose: Provide funding for standard allowable CDBG activities meeting low-income benefit requirements, including but not limited to; property acquisition; code enforcement; clearance / rehab / reconstruction /construction of buildings; public and social services (15% limit); planning and capacity building; nonprofit development activities; economic development assistance; relocation; technical assistance; housing services and homeownership assistance. Expansion of an existing program.

Timing Issues:

- Funding is available until September 30, 2010
- Recipients prioritize projects that award bid-based contracts within 120 days from funding availability
- Up to 1% may be used for management and oversight of the programs, grants, and activities

Other Restrictions

- Grantees prepare an action plan amendment. HUD will process the plans in an expedited manner, execute grant agreements, and make funds available in each grantee's line of credit
- Secretary of HUD may waive or specify alternative requirements for any provision of any statute or regulation in connection with the obligation if necessary to expedite or facilitate the timely use of this funding and if it is not inconsistent with the overall purpose of the statute (42 U.S.C. 5301)

Sub-Recipients

- Funding will be distributed to communities that received funding in FFY08

Capital Project Description

Brief Summary and Statement of Need:

Authorization is being requested due to passage of the American Recovery and Reinvestment Act (H.R. 1). In FY2009 the Department of Commerce, Community and Economic Development will be receiving funding for the Community Development Block Grant (CDBG) program. This program provides grants (not to exceed \$850,000) to municipalities for planning activities, infrastructure projects, and economic development activities which benefit low to moderate-income individuals.

Funding: \$679,900.00

Project Description/Justification:

The CDBG program provides funding for standard allowable CDBG activities meeting low-income benefit requirements including, but not limited to, property acquisition, code enforcement, clearance / rehab / reconstruction / construction of buildings, public and social services (15% limit), planning and capacity building, nonprofit development activities, economic development assistance, relocation, technical assistance, housing services, and homeownership assistance. This program has been in existence since 1983. The federal Department of Housing and Urban Development (HUD) provides the funding.

Items Not Included in the March 19 Economic Stimulus Bill

Spreadsheet

Description

Community Development Block Grant Program

This program provides grants (not to exceed \$850,000) to municipalities for planning activities, infrastructure projects, and economic development activities which benefit low- to moderate-income individuals.

Federal Funds \$679.9

Total Funds \$679.9

Federal Documentation

State Administrated Community Development Block Grant

Since States are in the best position to know, and to respond to, the needs of local governments, Congress amended the Housing and Community Development Act of 1974 (HCD Act) in 1981 to give each State the opportunity to administer CDBG funds for non-entitlement areas. Non-entitlement areas include those units of general local government which do not receive CDBG funds directly from HUD as part of the entitlement program (Entitlement Cities

and Urban Counties). Non-entitlement areas are cities with populations of less than 50,000 (except cities that are designated principal cities of Metropolitan Statistical Areas), and counties with populations of less than 200,000.

The State CDBG program has replaced the Small Cities program in States that have elected to participate. Currently, 49 States and Puerto Rico participate in the program. HUD continues to administer the program for the non-entitled counties in the State of Hawaii because the State has permanently elected not to participate in the State CDBG Program.

Program Objectives

The primary statutory objective of the CDBG program is to develop viable communities by providing decent housing and a suitable living environment and by expanding economic opportunities, principally for persons of low- and moderate-income. The State must ensure that at least 70 percent of its CDBG grant funds are used for activities that benefit low- and moderate-income persons over a one-, two-, or three-year time period selected by the State. This general objective is achieved by granting "maximum feasible priority" to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. Under unique circumstances, States may also use their funds to meet urgent community development needs. A need is considered urgent if it poses a serious and immediate threat to the health or welfare of the community and has arisen in the past 18 months.

Roles and Responsibilities of HUD, States & Localities

States participating in the CDBG Program award grants only to units of general local government that carry out development activities. Annually each State develops funding priorities and criteria for selecting projects. HUD's role under the State CDBG program is to ensure State compliance with Federal laws, regulations and policies.

Participating States have three major responsibilities:

- formulating community development objectives;
- deciding how to distribute funds among communities in non-entitlement areas; and
- ensuring that recipient communities comply with applicable State and Federal laws and requirements.

Local governments have the responsibility to consider local needs, prepare grant applications for submission to the State, and carry out the funded community development activities. Local governments must comply with Federal and State requirements.

Eligible Activities

Communities receiving CDBG funds from the State may use the funds for many kinds of community development activities including, but not limited to:

- acquisition of property for public purposes;
- construction or reconstruction of streets, water and sewer facilities, neighborhood centers, recreation facilities, and other public works;
- demolition;
- rehabilitation of public and private buildings;
- public services;
- planning activities;
- assistance to nonprofit entities for community development activities; and
- assistance to private, for profit entities to carry out economic development activities (including assistance to micro-enterprises).

The State may use \$100,000 plus up to 50% the costs it incurs for program administration, up to a maximum of 3 percent of its CDBG allocation. The State may expend up to 3% of its CDBG allocation on technical assistance activities. However, the total the State spends on both administrative and technical assistance expenses may not exceed 3% of the State's allocation. In addition the ARRA allows USHUD to utilize up to 1 percent for staffing, training, technical assistance, technology, monitoring, travel, enforcement, research and evaluation activities.

Under the Recovery Act, recipients shall give priority to projects that can award contracts based on bids within 120 days of the grant agreement.

Distribution of Funds

HUD distributes funds to each State based on a statutory formula which takes into account population, poverty, incidence of overcrowded housing, and age of housing. Neither HUD nor States distribute funds directly to citizens or private organizations; all funds (other than administrations and the technical assistance set-aside) are distributed by States to units of general local government.

Local Direct Allocations

Anchorage	\$507,812.00
Fairbanks	\$67,436.00

State of Alaska Allocation

State of Alaska	\$679,936.00
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Capital Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		Number 33
Change Record Detail with Description		N/A – Capital Project
Federal Department		Department of Health and Human Services
Federal Program		Children and Families Services Program p.65
Federal Appropriation		\$1,000,000,000.00
State Department		Commerce Community and Economic Development
State Program		Community Services Block Grants (CDBG)
State Allocation		\$3,960,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Commerce)****Total ARRR Funds Available:** \$3,960.0**Total Budget Request:** \$0 Capital

Purpose: The CSBG is designed to provide a range of services which assist low-income people to attain skills, knowledge and motivation necessary to achieve self-sufficiency. The program may also provide low-income people immediate life necessities such as food, shelter, medicine, and other items. Expansion of an existing program.

Requirements:

- 1% shall be reserved by states for benefit enrollment coordination activities
- All funds (after the 1% above) distributed by the states directly to local eligible entities
- States can increase the income eligibility ceiling from 125 percent to 200 percent of the Federal poverty level for services furnished under the CSBG Act during fiscal years 2009 and 2010

Timing:

- The entire amount is available upon enactment

Sub-Recipients:

- Distributed to eligible Community Action Agencies (CAA) - RuRAL CAP is only CAA in Alaska

Capital Project Descriptions**Brief Summary and Statement of Need:**

Authorization is being requested due to passage of the American Recovery and Reinvestment Act (H.R. 1). In FY2009 the Department of Commerce, Community and Economic Development will be receiving funding for the Community Services Block Grant (CSBG) program . The CSBG program is designed to provide a range of services which assist low-income people to attain skills, knowledge and motivation necessary to achieve self-sufficiency. The program may also provide low-income people immediate life necessities such as food, shelter, medicine, etc.

Funding: \$3,960,000.00

Project Description/Justification:

As authorized by federal Public Law 97-35, throughout the United States the federal Department of Health and Human Services (H&HS) has designated 950 Community Action Agencies (CAAs) – all of whom may then receive federal funding that passes-through their appropriate state agency. Within Alaska the federal H&HS has designated only one CAA -- that entity is the non-profit corporation Rural Alaska Community Action Program, referred to as RurAL CAP.

RurAL CAP's mission is to improve the quality of life for low-income rural Alaskans. This is accomplished through educational programs such as alcohol and drug abuse prevention programs, fetal alcohol syndrome prevention programs, and child development programs; adult training; affordable housing programs; advocacy for low-income individuals; and instruction on how to advocate for themselves.

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Community Services Block Grant Program

The CSBG program is designed to provide a range of services which assist low-income people to attain skills, knowledge and motivation necessary to achieve self-sufficiency. The program may also provide low-income people immediate life necessities such as food, shelter, medicine, etc. As authorized by federal Public Law 97-35, the U.S. Department of Health and Human Services (H&HS) has designated 950 Community Action Agencies (CAAs) -- all of whom may then receive federal funding that passes through their appropriate state agency. Within Alaska the federal H&HS has designated only one CAA. That entity is the non-profit corporation Rural Alaska Community Action Program, referred to as RurAL CAP.

Federal Funds \$3,960.0

Total Funds \$3,960.0

Federal Documentation

SEC. 672. PURPOSES AND GOALS.

The purposes of the Community Block Grant Act are as follows:

- 1) to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.)); and
- 2) to accomplish the goals described in paragraph (1) through—
 - A) the strengthening of community capabilities for planning and coordinating the use of a broad range of Federal, State, local, and other assistance (including private resources) related to the elimination of poverty, so that this assistance can be used in a manner responsive to local needs and conditions;
 - B) the organization of a range of services related to the needs of low-income families and individuals, so that these services may have a measurable and potentially major impact on the causes of poverty in the community and may help the families and individuals to achieve self-sufficiency;
 - C) the greater use of innovative and effective community-based approaches to attacking the causes and effects of poverty and of community breakdown;
 - D) the maximum participation of residents of the low-income communities and members of the groups served by programs assisted through the block grants made under this subtitle to empower such residents and members to respond to the unique problems and needs within their communities; and
 - E) the broadening of the resource base of programs directed to the elimination of poverty so as to secure a more active role in the provision of services for--
 - i) private, religious, charitable, and neighborhood-based organizations; and
 - ii) individual citizens, and business, labor, and professional groups, who are able to influence the quantity and quality of opportunities and services for the poor.

Capital Items Not Requested – pending policy discussions

Items Not Included Spreadsheet		Number 34
Change Record Detail with Description		N/A – Capital Project
Federal Department		Environmental Protection Agency
Federal Program		State and Tribal Assistance Grants p.56
Federal Appropriation		\$300,000,000.00
State Department		Department of Environmental Conservation
State Program		Air Quality Grants Air Non-Point Mobile Source
State Allocation		\$2,000,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary
(Environmental Conservation)****EPA STATE AND TRIBAL ASSISTANCE GRANTS – DIESEL EMISSIONS REDUCTION ACT****Total ARRA Funds Available:** \$2,000.0**Budget Request:** \$0 Capital

Purpose: Projects may include increasing the fuel efficiency of stationary source diesel power generation in Alaska villages, coupling use of ultra low sulfur diesel with oxidative catalysts or particulate traps, development and use of fish oil and waste vegetable oil derived biodiesel, and installation of anti-idling technologies. This is an expansion of an existing program and no new positions are requested.

Timing Issues:

- The EPA intends to provide the stimulus funds to willing states by the middle of March.

Other Restrictions:

- Up to 15% of the funds can be used by ADEC for program management.

Sub-Recipients:

- To recipients via competitive statewide bid, or transfer the funds to other state agencies.

Capital Project Description**Brief Summary and Statement of Need:**

Projects include diesel emission reduction, increasing the fuel efficiency of stationary source diesel power generation in Alaska villages, coupling use of ultra low sulfur diesel with oxidative catalysts or particulate traps, development and use of fish oil and waste vegetable oil derived biodiesel, and installation of anti-idling technologies. These funds will be managed by the Air Non-Point Mobile Source program.

Funding: \$2,000,000.00

Additional Information / Prior Funding History:

American Recovery and Reinvestment Act of 2009: Environmental Protection Agency - State and Tribal Assistance Grants, Diesel Emission Reduction Act (DERA).

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

Air Non-Point Mobile Source Stimulus

Projects include diesel emission reduction, increasing the fuel efficiency of stationary source diesel power generation in Alaska villages, coupling use of ultra low sulfur diesel with oxidative catalysts or particulate traps, development and use of fish oil and waste vegetable oil derived biodiesel, and installation of anti-idling technologies. These funds will be managed by the Air Non-Point Mobile Source program.

Federal Funds \$2,000.0

Total Funds \$2,000.0

Federal Documentation

Allocation of Funds to States

As described in Recovery Act of 2009, the total funding available for the Recovery Act Funding for the State Clean Diesel Grant Program is \$88.2 million. If all 50 states and the District of Columbia intend to apply for the program, then each state would receive an equal percentage of the funds (approximately \$1.73 million). If fewer than 50 states and the District of Columbia intend to participate, additional funds may be available through the population formula outlined in Section 793 (c)2(B) of the Energy Policy Act of 2005.

Use of Funds

A State can use *Recovery Act Funding for State Clean Diesel Grant Program* funds to develop and implement a grant and/or loan program(s) as appropriate to meet State needs and goals relating to stimulating the American economy, retaining and/or creating jobs, and reducing

diesel emissions. Permissible uses of these State Clean Diesel program funds and restrictions on the use of these funds are as follows:

- Administrative Costs: States may use up to 15% on administrative costs. Administrative costs include those costs associated with personnel (salary/fringe) or other capacity building activities, including travel. Administrative costs would also include any supplies or contractual costs related to printing of brochures or educational materials. The 15 percent maximum does not include indirect cost rates or funds going directly to projects through grants and/or loans.
- Mandated Emission Reductions: States can use funds to provide grants or loans for projects to achieve emission reductions that are mandated under Federal, State or local law.
- PPGs: Funds provided to the State through this program are not eligible for inclusion with the State's Performance Partnership Grants (PPGs).
- Use of EPA and/or CARB Verified or Certified Technologies: States are encouraged to provide grants or loans for projects using EPA and/or CARB verified or certified technologies. There may be cases where emerging technologies or other non-technology (e.g., operational strategies) may be appropriate.
- Innovative Financing: If a State submits a work plan that includes a loan or an innovative financing mechanism, EPA suggests a close working relationship between EPA and the State to discuss the proposed plan.
- State Fleets: States can use funds to provide grants or loans for the benefit of State fleets. The State air agency (or lead State agency) can transfer funds to another agency as a subgrantee as allowable under State law. The State Air Agency (or lead agency) can also purchase equipment through blanket purchase agreements or some other mechanism that ensures competitive pricing for the technology. The Agency can then provide the equipment in lieu of money as financial assistance to subgrantees.
- DERA funds may be used for the benefit of private fleets. Under EPA's subaward policy, a for-profit company may be awarded a subaward by a State where doing so is "consistent with applicable EPA regulations, EPA policies, EPA guidance, and OMB Circulars" and "only where consistent with Section 210(a)-(d) of OMB Circular A-133." See Assistance Administration Manual 5700, Part 2, Section 01.

Capital Items Not Requested – pending policy discussions

Items Not Included Spreadsheet		Number 35
Change Record Detail with Description		N/A – Capital Project
Federal Department		Department of Energy
Federal Program		Energy Efficiency and Renewable Energy p.24
Federal Appropriation		\$3,100,000,000.00 shall be for the State Energy Program authorized under part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321):
State Department		Alaska Housing Finance Corporation
State Program		State Energy Program
State Allocation		\$28,600,000.00 (\$28,232,000.00)
Deadlines		Initial Application Due: 03/23/2009 Comprehensive Application Due: 05/12/2009

State Documentation**Capital Project Description****Brief Summary and Statement of Need:**

Utilizes federal Department of Energy (DOE) for State Energy Program (SEP) special projects such as: building technologies, codes and standards, wind and power technologies, renewable energy for remote areas, or transportation technologies.

Funding: \$28,563,000.00

Project Description/Justification:**STATE ENERGY PROGRAM (SEP)**

Total Funds: \$28,563.0 Federal ES – FY2009 Capital Budget

Purpose: The State Energy Plan (SEP) is designed to provide a range of services which work toward the reduction of fossil fuel energy use, encourage energy efficiency and energy conservation. This wide ranging program allows funding for energy efficiency and conservation to be spent in buildings, transportation, commerce or industry. A Memorandum of Agreement between the Alaska Housing Finance Corporation and the Alaska Energy Authority under the AIDEA agrees to split this funding on a 50/50 basis.

Requirements:

- 20% non-federal match is required for original SEP, waived for American Reinvestment and Recovery Act funding.

- Restrictions on equipment capital purchases waived for American Reinvestment and Recovery Act funding.

Timing:

- The entire amount is available upon enactment. Funds must be obligated within 180 days, and spent in their entirety within three years.
- **Restrictions:** The bill requires that in order to receive stimulus funds, the Governor of a state must notify the Secretary of Energy in writing that the Governor has obtained necessary assurances that each of the following will occur:
 - The applicable state regulatory authority will seek to implement in appropriate proceedings with each utility, a general policy that ensures utility financial incentives are aligned with helping customers use energy more efficiently and provides the utility with timely cost recovery and a timely earnings opportunity
 - The State or applicable local government that has authority to adopt building codes will adopt residential codes that exceed the most recently published International Energy Conservation Code or achieves equivalent/greater savings; adopt a commercial building code that meets or exceeds ANSI/ASHRAE/IESNA Standard 90.1-2007 or achieves equivalent/greater savings; a plan is developed for the jurisdiction achieving compliance to do so within 8 years of the date of enactment in at least 90 percent of new or renovated residential and commercial building space.
 - The State will give priority to the extent practicable to projects that include an expansion of existing energy efficiency programs approved by the State or appropriate regulatory authority, including building and industry retrofits funded by the state or through ratepayers; the expansion of existing programs to support renewable energy projects and deployment activities and cooperation and joint activities between States to advance more efficient and effective use of this funding to support energy efficiency priorities.
 - Matching funds not required on ARRA funding, 20% on Standard SEP grants
 - Competitive grant information not yet available (\$25 million available nationwide) AHFC is reviewing or awaiting additional federal guidance before determining whether to apply.
- **Recipients: Alaska Housing Finance Corporation**
- **Sub-recipients:**
 - · Alaska Energy Authority
 - · University of Alaska Cooperative Extension Service
 - · Other non-profit organization through competitive bid process

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

AHFC - State Energy Program

U.S. Department of Energy (DOE) funds for State Energy Program (SEP) special projects such as building technologies, codes and standards, wind and power technologies, renewable energy for remote areas, or transportation technologies.

Federal Funds \$28,563.0

Total Funds \$28,563.0

Federal Documentation

BACKGROUND

The goals established for the State Energy Program (SEP) are:

1. Increase energy efficiency to reduce energy costs and consumption for consumers, businesses and government.
2. Reduce reliance on imported energy.
3. Improve the reliability of electricity and fuel supply and the delivery of energy services.
4. Reduce the impacts of energy production and use on the environment.

Eligibility

The State of Alaska is the only eligible applicant.

Governor's Assurance

Prior to receiving Recovery Act funds, the Governor of each state is required to certify in writing their compliance with the assurances set forth in Section 410 of the Recovery Act. To meet this requirement States must submit one of the following with their initial application: a) a signed Governor's Assurance Certification contained in Attachment 3 to this announcement or b) or a written assurance by the Governor covering materially the same requirements.

SEC. 410. ADDITIONAL STATE ENERGY GRANTS.

(a) IN GENERAL.— Amounts appropriated under the heading “Department of Energy—Energy Programs—Energy Efficiency and Renewable

Energy” in this title shall be available to the Secretary of Energy for making additional grants under part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.). The Secretary shall make grants under this section in excess of the base allocation established for a State under regulations issued pursuant to the authorization provided in section 365(f) of such Act only if the governor of the recipient State notifies the Secretary of Energy in writing that the governor has obtained necessary assurances that each of the following will occur:

(1) The applicable State regulatory authority will seek to implement, in appropriate proceedings for each electric and gas utility, with respect to which the State regulatory authority has ratemaking authority, a general policy that ensures that utility financial incentives are aligned with helping their customers use energy more efficiently and that provide timely

cost recovery and a timely earnings opportunity for utilities associated with cost-effective measurable and verifiable efficiency savings, in a way that sustains or enhances utility customers' incentives to use energy more efficiently.

(2) The State, or the applicable units of local government that have authority to adopt building codes, will implement the following:

(A) A building energy code (or codes) for residential buildings that meets or exceeds the most recently published International Energy Conservation Code, or achieves equivalent or greater energy savings.

(B) A building energy code (or codes) for commercial buildings throughout the State that meets or exceeds the ANSI/ASHRAE/IESNA Standard 90.1–2007, or achieves equivalent or greater energy savings.

(C) A plan for the jurisdiction achieving compliance with the building energy code or codes described in subparagraphs (A) and (B) within 8 years of the date of enactment of this Act in at least 90 percent of new and renovated residential and commercial building space. Such plan shall include active training and enforcement programs and measurement of the rate of compliance each year.

(3) The State will to the extent practicable prioritize the grants toward funding energy efficiency and renewable energy programs, including—

(A) the expansion of existing energy efficiency programs approved by the State or the appropriate regulatory authority, including energy efficiency retrofits of buildings and industrial facilities, that are funded—

(i) by the State; or

(ii) through rates under the oversight of the applicable regulatory authority, to the extent applicable;

(B) the expansion of existing programs, approved by the State or the appropriate regulatory authority, to support renewable energy projects and deployment activities, including programs operated by entities which have the authority and capability to manage and distribute grants, loans, performance incentives, and other forms of financial assistance; and

(C) cooperation and joint activities between States to advance more efficient and effective use of this funding to support the priorities described in this paragraph.

(b) STATE MATCH.—The State cost share requirement under the item relating to “Department of Energy; Energy Conservation” in title II of the Department of the Interior and Related Agencies Appropriations Act, 1985 (42 U.S.C. 6323a; 98 Stat. 1861) shall not apply to assistance provided under this section.

(c) EQUIPMENT AND MATERIALS FOR ENERGY EFFICIENCY MEASURES AND RENEWABLE ENERGY MEASURES.—No limitation on the percentage of funding that may be used for the purchase and installation of equipment and materials for energy efficiency measures

and renewable energy measures under grants provided under part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.) shall apply to assistance provided under this section.

Priority Uses of Funds

SEP ARRA funds may be obligated and expended on programs, projects or initiatives as provided in the authorizing legislation. Historical evaluations, however, have demonstrated that the following programs and projects have the greatest potential to readily achieve the overall goals specified above, and we encourage States to consider them when developing their plan for SEP ARRA funds:

- Establishment and enforcement of energy efficient building codes and standards, and implementation of voluntary programs that impact new design.
- Loans, grants and incentives for energy efficiency and renewable energy measures.
- Building retrofits.
- Traffic signal synchronization and replacement with LEDs.
- Industrial retrofits.

State Energy Plan Mandatory Requirements

The following activities and details on compliance are required in each State Plan:

- establish mandatory lighting efficiency standards for public buildings;
- promote carpools, vanpools, and public transportation;
- incorporate energy efficiency criteria into procurement procedures;
- implement mandatory thermal efficiency standards for new and renovated buildings, or in states that have delegated such matters to political subdivisions, adopt model codes for local governments to mandate such measures;
- permit right turns at red traffic lights and left turns from a one-way street onto a one-way street at a red light after stopping; and
- ensure effective coordination among various local, state, and Federal energy efficiency, renewable energy and alternative transportation fuel programs within the state. This requirement is especially important in light of the substantial ARRA funding that will be provided to local governments under the EECBG. State Plans should detail how SEP and EECBG funding will be coordinated.

State Energy Plan Optional Program Activities

States may wish to consider the following program areas for inclusion in their State Plans:

- Programs of public education to promote energy conservation.
- Programs to increase transportation energy efficiency, including programs to accelerate the use of alternative transportation fuels and hybrid vehicles for state government fleets, taxis, mass transit, and privately owned vehicles.
- Programs that encourage the introduction of energy saving technologies in the industry, buildings, transportation and utility sectors and encourage state and industry

partnerships that develop and demonstrate advances in energy efficiency and clean technologies.

- Programs for financing energy efficiency and renewable energy capital investments, and programs, which may include loan programs and performance contracting programs for leveraging additional public and private sector funds, and programs that allow rebates, grants, or other incentives for the purchase and installation of eligible energy efficiency and renewable energy measures in public or nonprofit buildings owned and operated by a state, a political subdivision of a state or an agency or instrumentality of a state, or an organization exempt from taxation under section 501(c)(3) of the Internal Revenue Code of 1986, including public and private non-profit schools and hospitals, and local government buildings.
- Programs for encouraging and for carrying out energy audits with respect to buildings and industrial facilities (including industrial processes) within the state.
- Programs to promote the adoption of integrated energy plans which provide for periodic evaluation of a state's energy needs, available energy resources (including greater energy efficiency) and energy costs; and utilization of adequate and reliable energy supplies, including greater energy efficiency, that meet applicable safety, environmental, and policy requirements at the lowest cost.
- Programs to promote energy efficiency in residential housing, such as programs for development and promotion of energy efficiency rating systems for newly constructed housing and existing housing so that consumers can compare the energy efficiency of different housing; and programs for the adoption of incentives for builders, utilities, and mortgage lenders to build, service, or finance energy efficient housing.
- Programs to identify unfair or deceptive acts or practices which relate to the implementation of energy efficient and renewable resource energy measures and to educate consumers concerning such acts or practices.
- Programs to modify patterns of energy consumption so as to reduce peak demands for energy and improve the efficiency of energy supply systems, including electricity supply systems.
- Programs to promote energy efficiency as an integral part of economic development and environmental planning conducted by state, local, or other governmental entities or by energy utilities.
- Programs to provide training and education to building designers and contractors to promote building energy efficiency.
- Programs for the development of building retrofit standards and regulations.
- Programs to provide support for feasibility studies for the utilization of renewable energy and energy efficiency resource technologies.
- Programs to encourage the use of renewable energy technologies.
- Programs that partner with other state agencies to leverage additional funds, such as public benefits funds and state and local investments in Clear Air Act compliance.
- Collaborative programs for energy efficiency and renewable energy technologies that link a state's energy and environmental objectives. In order to meet the state air quality priorities, these programs could leverage air quality funding to invest in air quality measures such as energy efficiency and renewable energy technologies.

A State may use funds for the purchase and installation of equipment and materials for energy efficiency measures and renewable energy measures. **The 50% limitation on use of funds for purchase and installation of equipment and materials for energy efficiency and renewable energy measures does not apply to ARRA funds.**

Capital Items Not Requested – pending policy discussions

Items Not Included Spreadsheet		Number 36
Change Record Detail with Description		N/A – Capital Project
Federal Department		Department of Energy
Federal Program		Energy Efficiency and Renewable Energy p.24
Federal Appropriation		\$5,000,000.00 for the Weatherization Assistance Program under part A of title IV of the Energy Conservation and Production Act (42 U.S.C. 6861 et seq.)
State Department		Alaska Housing Finance Corporation
State Program		Weatherization
State Allocation		\$18,142,580.00 Total \$14,930,556.00 Weatherization Program Allocation \$3,212,024.00 Weatherization T&TA Allocation
Deadlines		Initial Applications due: March 23, 2009 Comprehensive Application due: May 12, 2009

State Documentation**Capital Project Description****Brief Summary and Statement of Need:**

Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

Funding: \$18,466,200.00

WEATHERIZATION PROGRAM

Total Funds: \$18,466.2 Federal ES - FY2009 Capital Budget

Purpose: Provide funding for standard allowable Weatherization activities. The average cost per unit under DOE moves from \$3,000 to \$6,500. The reweatherization dates moves to 1994 (possibly more), and the income moves to 200% of poverty (lower than state guidelines). All efficiency measures must have a savings to investment ration of one or more. Health and Safety tied to implementation are allowed. Some electrical efficiency measures allowed such as lighting and refrigeration. Primary measures include attic insulation and air sealing; crawl/basement insulation and air sealing; heating system repair and replacement; ventilation, etc.

Timing Issues:

- Funding will be made available by April 1, 2009
- 75% funding must be obligated/expended prior to Sept. 30, 2010
- Will utilize five existing Subgrantees and assist with expansion at that level
- Agencies will train and hire more staff and contractors to deliver services
- Seasonal nature or some of work will delay implementation and completions

Other Restrictions

- Guidance details will be issued regarding funding
- Process for application for funds may follow public notification and hearing process
- Amendments or new grants issued to grantees

Recipients

- Grantee/recipient is AHFC-Research
- Funding will be distributed to sub-grantees that received funding in FFY08
 1. Alaska Community Development Corporation
 2. Interior Weatherization
 3. Municipality of Anchorage
 4. Rural Alaska Community Action Partnership
 5. Tanana Chiefs Conference

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

AHFC - Weatherization Program

U.S. Department of Energy (DOE) funds to assist low- and moderate-income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

Federal Funds \$18,466.2

Total Funds \$18,466.2

Federal Documentation

BACKGROUND

The purpose of the Weatherization Assistance Program is to increase the energy efficiency of dwellings owned or occupied by low-income persons, reduce their total residential expenditures, and improve their health and safety. The priority population for the Weatherization Assistance Program is persons who are particularly vulnerable such as the

elderly, persons with disabilities, families with children, high residential energy users, and households with high-energy burden.

Capital Items Not Requested – pending policy discussions

Items Not Included Spreadsheet		Number 37
Change Record Detail with Description		N/A – Capital Project
Federal Department		Department of Energy
Federal Program		Energy Efficiency and Renewable Energy p.24
Federal Appropriation		\$3,200,000,000.00
State Department		Alaska Housing Finance Corporation
State Program		Energy Efficiency & Conservation Block Grants
State Allocation		\$8,500,000.00 (\$6,319,878.00)
Deadlines		State Applicants Applications Due: May 26, 2009 Local Government and Tribal Applicants: June 25, 2009

State Documentation**State Capital Project Description****Brief Summary and Statement of Need:**

Federal Department of Energy (DOE) funds for energy efficiency and conservation activities for communities, including but not limited to: developing/implementing an energy efficiency and conservation strategy; retaining technical consultant services to assist in the development of such a strategy.

Funding: \$8,500,000.00

Project Description/Justification:**ENERGY EFFICIENCY & CONSERVATION BLOCK GRANTS (EECBG)**

Total Funds: \$8,500.0 Federal ES – FY2009 Capital Budget (Estimated about \$29 million total to Alaska, \$19.8 Million direct grants to municipalities, \$8.5 million to the state energy office (AHFC).)

Purpose: Provide funding for energy efficiency and conservation activities for communities, including but not limited to:

- Developing/implementing an energy efficiency and conservation strategy;
- Retaining technical consultant services to assist in the development of such a strategy;
- Conducting residential and commercial building energy audits;
- Establishing financial incentive programs for energy efficiency improvements (*e.g., loan programs, rebate programs, waive permit fees*);
- Providing grants to nonprofit organizations to perform energy efficiency retrofits;

- Developing/implementing programs to conserve energy used in transportation (*e.g., flex time by employees, satellite work centers, promotion of zoning requirements that promote energy efficient development, transportation infrastructure: bike lanes/pathways, pedestrian walkways, and synchronized traffic signals*);
- Developing and implementing building codes and inspection services to promote building energy efficiency;
- Implementing energy distribution technologies;
- Developing public education programs to increase participation and efficiency rates for recycling programs;
- Purchasing/implementing technologies to reduce and capture methane and other greenhouse gases generated by landfills or similar sources;
- Installing light emitting diodes (LEDs);
- Developing, implementing, and installing on or in any government building, onsite renewable energy technology that generates electricity from renewable resources (solar and wind energy, fuel cells, and biomass); and
- Any other activity as determined by the Secretary of Energy in consultation with the Secretaries of Transportation and Housing and Urban Development and the Administrator of the Environmental Protection Agency.

Timing Issues:

- Funding is available until September 30, 2010
- Recipients prioritize projects that award bid-based contracts within 180 days from funding availability
- 68% designated for cities over 35,000 or county/boroughs over 200,000; or ten largest cities will be direct recipients from US DOE
- 2% designated for Indian tribes
- 2% competitive
- Of the 28% to the state, 60% of that must be passed through to municipalities not eligible for direct funding
- Matching funds not required
- Competitive grant information not yet available. AHFC is reviewing or awaiting additional federal guidance before determining whether to apply

Other Restrictions

- Application due to US DOE within 60 days of grant guidance issue
- State has 180 days to encumber the funds
- All funding must be spent within 3 years

Recipients

- Cities and municipal governments
- Alaska Housing Finance Corporation

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Description

AHFC - Energy Efficiency and Conservation Block Grants

U.S. Department of Energy (DOE) funds for energy efficiency and conservation activities for communities, including but not limited to: developing/implementing an energy efficiency and conservation strategy; retaining technical consultant services to assist in the development of such a strategy.

Federal Funds \$8,500.0

Total Funds \$8,500.0

Federal Documentation

Energy Efficiency and Renewable Energy Block Grant Program announcement listing state and local allocations: <http://www.energy.gov/media/ALASKA.pdf>

PURPOSE

The purpose of the EECBG Program is to assist eligible entities in creating and implementing strategies to:

- reduce fossil fuel emissions in a manner that is environmentally sustainable and, to the maximum extent practicable, maximizes benefits for local and regional communities;
- reduce the total energy use of the eligible entities; and
- improve energy efficiency in the building sector, the transportation sector, and other appropriate sectors.

These stated purposes describe the overall intent of the EECBG Program. Entities may develop various initiatives and projects that address one or more of the purposes and each activity an entity undertakes is not required to meet all of the stated purposes. DOE encourages entities to develop many different new and innovative approaches within the framework of the legislation and the guidance to serve these purposes. However, each entity is required to use the funds in a cost-effective manner that is of maximum benefit to the population of that entity and in a manner that will yield continuous benefits over time in terms of energy and emission reductions.

PROGRAM PRINCIPLES

DOE has developed the following core principles to guide entities during the program and project planning process:

- Prioritize energy efficiency and conservation first as the cheapest, cleanest, and fastest ways to meet energy demand.

- To maximize benefits over the longest possible terms, entities should look for ways to link their energy efficiency efforts to long-term priorities (especially community economic development, community stabilization and poverty reduction efforts).
- Invest funds in programs and projects that create and/or retain jobs and stimulate the economy while meeting long term energy goals.
- Target programs and projects that will provide substantial, sustainable and measurable energy savings, job creation and economic stimulus effects.
- Give priority to programs and projects that leverage federal funds with other public and private resources, including coordinated efforts involving other Federal programs targeting community development funded through the Recovery Act such as the Community Development Block Grant program, HOME, and job training programs.
- To the extent possible, develop programs and strategies that will continue beyond the funding period.
- Ensure oversight, transparency, and accountability for all program activities.
- Enact policies that transform markets, increase investments, and support program goals.
- Develop comprehensive plans that benchmark current performance and set aggressive goals.

ELIGIBLE ACTIVITIES

A list of eligible activities for use of program funds is contained in Sec. 544 of EISA. Additional activities may be eligible pending approval by the DOE. The activities below are therefore not an exhaustive list and should be used as a guide to the intent of the program. DOE encourages each entity to develop a strategy, including its component activities, that is likely to result in maximum energy efficiency improvements, fossil-fuel emission reductions, economic benefits and total energy use reduction.

1. Development of an Energy Efficiency and Conservation Strategy: Entities may use a grant received under this part to develop and/or implement a strategy for energy efficiency and conservation and to carry out activities to achieve the purposes of the program. All entities receiving direct formula grants from the DOE are required to submit a proposed strategy for approval.

2. Technical Consultant Services: Entities may retain technical consultant services to assist the eligible entity in the development of such a strategy, including formulation of energy efficiency, energy conservation, and energy usage goals; identification of strategies to achieve those goals through efforts to increase energy efficiency, reduce fossil fuel emissions or reduce energy consumption through investments or by encouraging behavioral changes. Entities may develop methods to measure progress in achieving the goals. Entities may develop and publish annual reports to the population served by the eligible entity describing the strategies and goals and the progress made in achieving them during the preceding calendar year.

3. Residential and Commercial Building Energy Audits: Entities may support the conduct of residential and commercial building energy audits.

4. Financial Incentive Programs: Entities may establish financial incentive programs and mechanisms for energy efficiency improvements such as energy saving performance contracting, on-bill financing, and revolving loan funds.

5. Energy Efficiency Retrofits: Grants may be made to nonprofit organizations and governmental agencies for the purpose of retrofitting existing facilities to improve energy efficiency.

6. Energy Efficiency and Conservation Programs for Buildings and Facilities: Entities may develop and implement energy efficiency and conservation programs for buildings and facilities within the jurisdiction of the entity. The range of activities includes the design and operation of the programs; the identification of the most effective methods for achieving maximum participation and efficiency rates; public education; measurement and verification protocols; and identification of energy efficient technologies.

7. Development and Implementation of Transportation Programs: Entities may develop and implement programs to conserve energy used in transportation, including but not limited to:

- Employee flex time programs;
- Promoting use of satellite work centers;
- Development and promotion of zoning guidelines or requirements that promote energy efficient development;
- Development of infrastructure such as bike lanes and pathways and pedestrian walkways;
- Synchronization of traffic signals;
- State/locals/regional integrated planning activities (i.e. transportation, housing, environmental, energy, land use) with the goal of reducing greenhouse gas emissions and vehicle miles traveled;
- Incentive programs to reduce commutes by single occupancy vehicles;
- Improvements in operational and system efficiency of the transportation system such as implementation of intelligent transportation system (ITS) strategies;
- Idle-reduction technologies and/or facilities to conserve energy, reduce harmful air pollutants, and greenhouse gas emissions from freight movement; and
- Installation of solar panels on interstate rights-of-way to conserve energy in highway operations and maintenance activities.

8. Building Codes and Inspections: Entities may develop and implement building codes and inspection services to promote building energy efficiency.

9. Energy Distribution: Entities may implement distributed energy resource technologies that significantly increase energy efficiency, including:

- District heating and cooling systems
- Combined heat and power systems
- Cogeneration systems
- Energy Storage systems
- Absorption chillers
- Desiccant humidifiers
- Micro turbines
- Ground source heat pumps

10. Material Conservation Programs: Entities may implement activities to increase participation and efficiency rates for material conservation programs, including source reduction, recycling, and recycled content procurement programs that lead to increases in energy efficiency.

11. Reduction and Capture of Methane and Greenhouse Gases: Entities may use grant funds to purchase and implement technologies to reduce, capture, and, to the maximum extent practicable, use methane and other greenhouse gases generated by landfills or similar waste-related sources, such as wastewater treatment plants, operations producing food waste, dairy farms and other animal operations.

12. Traffic Signals and Street Lighting: Entities may use grant funds to replace traffic signals and street lighting with energy efficient lighting technologies, including light emitting diodes; and any other technology of equal or greater energy efficiency.

13. Renewable Energy Technologies on Government Buildings: Entities may use grant funds to develop, implement, and install on or in any government building of the eligible entity onsite renewable energy technology that generates electricity from renewable resources, including solar energy; wind energy; fuel cells; and biomass.

14. Any Other Appropriate Activity: Entities may submit any other appropriate activity for approval in the Energy Efficiency and Conservation Strategy.

Items Not Requested – pending policy discussions

Items Not Included Spreadsheet		
Change Record Detail with Description		
Federal Department		
Federal Program		
Federal Appropriation		
State Department		Department of Labor and Workforce Development
State Program		Unemployment Insurance Alternate Base Calculation
State Allocation		\$15,000,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary (Labor)****UNEMPLOYMENT INSURANCE MODERNIZATION****Total ARRA Funds Available:** \$15,600.0**Budget Request:** \$0 Operating

Purpose: This financial incentive is available to Alaska if our unemployment insurance program includes specific eligibility criteria for unemployment insurance benefits. Based on our analysis, receipt of the incentive would require one statutory change: the addition of an alternate base period for benefit qualification. This statutory change would result in an estimated .03% increase in employer unemployment insurance rates; however this would be offset with the statutory reduction in the employer share of UI costs in FY 10. Incentive funds may be used to pay unemployment insurance benefits, or, subject to appropriation, maintain and support existing UI and Employment Service operations.

Timing Issues:

- Must apply for funds by September 30, 2011.
- Federal guidance is that these funds will not terminate until fully expended.

Other Restrictions

- There are no state matching requirements.

State Change Record Detail**Federal Documentation**

Operating Items Not Requested – pending additional budget discussions

Items Not Included Spreadsheet		
Change Record Detail with Description		
Federal Department		
Federal Program		
Federal Appropriation		
State Department		Other
State Program		Unallocated
State Allocation		\$6,000,000.00
Deadlines		

State Documentation**Department ARRA Fact Sheets and Funding Summary****State Change Record Detail****Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet****Federal Documentation**

Items Not Included Spreadsheet		
Change Record Detail with Description		
Federal Department		Department of Education
Federal Program		Impact Aid - Construction
Federal Appropriation		\$100,000,000.00
State Department		
State Program		
State Allocation		\$4,019,615.00
Deadlines		

State Documentation

Department ARRA Fact Sheets and Funding Summary (Education)

State Change Record Detail

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Federal Documentation

To assist with construction projects in districts that have children whose families live or work at military bases or Native American reservations. 40% of funds to be awarded based on existing impact Aid formula under Title VIII; 60% to be awarded competitively by the U.S. Secretary of Education.

Items Not Included Spreadsheet		
Change Record Detail with Description		
Federal Department		
Federal Program		
Federal Appropriation		
State Department		
State Program		
State Allocation		
Deadlines		

State Documentation

Department ARRA Fact Sheets and Funding Summary (Labor)

State Change Record Detail

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Federal Documentation

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Change Record Detail with Description		Page xx of 33
Federal Department		
Federal Program		
Federal Appropriation		
State Department		
State Program		
State Allocation		
Deadlines		

State Documentation

Department ARRA Fact Sheets and Funding Summary (Labor)

State Change Record Detail

Items Not Included in the March 19 Economic Stimulus Bill Spreadsheet

Federal Documentation