

**Alaska Division of Investments
Department of Commerce, Community, and Economic Development**

**Program Funding Summary
Alternative Energy Revolving Loan Fund**

Transfers to the AERLF:

Appropriation from General Fund	14,345.0	
Appropriation from Residential Energy Revolving Loan Fund	1,000.0	
Appropriation from Fisherman's Mortgage Loan Fund	1,000.0	
Appropriation from Small Business Revolving Loan Fund	<u>1,700.0</u>	
Total Transfers to AERLF		18,045.0

Transfers from the AERLF:

Transfer to General Fund	-18,775.9	
Transfer to Veterans, Tourism, Fisheries Enhancement Loan Programs	<u>-914.6</u>	
Total Transfers to General Fund and Other Programs	-19,690.5	
Operating Budget Transfers from 1987 to 2004	-4,570.3	
Total Transfers from the AERLF		<u>-24,260.8</u>
Net AERLF Transfers:		<u><u>-6,215.8</u></u>

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Alternative Energy Revolving Loan Fund

Principal, Interest, and Revenues

	Principal	Interest	Other Revenues
FY 90	785.0	390.8	11.3
FY 91	904.3	347.4	14.0
FY 92	815.2	308.4	25.0
FY 93	988.0	261.0	51.4
FY 94	673.0	198.1	33.9
FY 95	641.0	157.5	13.9
FY 96	515.7	123.4	13.8
FY 97	507.8	105.9	12.0
FY 98	444.0	90.6	21.7
FY 99	337.1	58.5	20.5
FY 00	285.7	38.6	20.4
FY 01	193.6	25.8	7.2
FY 02	167.8	15.3	2.8
FY 03	90.5	6.6	0.6
FY 04	42.2	3.5	20.9
FY 05	18.5	1.0	4.5
FY 06	3.5	4.0	1.2
FY 07	0.6	0.0	63.8
FY 08	0.6	0.0	4.7
Total	7,414.1	2,136.4	343.6

Information for repayments received between FY80 through FY89 is not available at this time.

Revenues include: Late Fees, Judgment Interest, Uncollectible Amounts Recovered & Gain on Loans

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**Alternative Energy Revolving Loan Fund - 21619
Historical Loan Demand**

Fiscal Year	Number of Loans Committed	Dollar Amount	Average Loan Amount
1980	1	10.0	10.0
1981	440	2,243.3	5.1
1982	1,172	5,392.3	4.6
1983	503	4,591.8	9.1
1984	392	3,509.5	9.0
1985	258	2,042.4	7.9
1986	168	1,421.6	8.5
1987	10	88.8	8.9
1988	0	0.0	0.0
1989	0	0.0	0.0
Total	2,944	19,299.7	

Term not to exceed 20 years. Actual average term 11 years.

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**Alternative Energy Revolving Loan Fund - 21619
Historical Paid Off Loan**

Fiscal Year	Number of Loans	
	Paid Off	Dollar Amount
FY88	123	294.8
FY89	122	386.6
FY90	92	247.0
FY91	110	398.7
FY92	147	326.1
FY93	130	543.4
FY94	112	432.9
FY95	69	329.5
FY96	44	159.9
FY97	54	204.9
FY98	70	242.2
FY99	47	125.4
FY00	49	109.4
FY01	61	50.6
FY02	47	62.8
FY03	34	32.4
FY04	25	9.6
FY05	10	8.1
FY06	7	0.5
Total	1353	3964.8

As of 3-25-09 there is one remaining AE loan.

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Alternative Energy Revolving Loan Fund

	Outstanding Number of Loans	Outstanding Principal Balance	Delinquency	Default
1980	1	10.0		
1981				
1982		3,935.0		
1983	1,726	7,852.2		
1984	1,868	10,806.0		
1985	1,891	11,871.9	11.1%	0.4%
1986	1,792	11,646.5	3.3%	2.9%
1987	1,483	10,156.9	5.1%	4.6%
1988	1,358	9,244.9	3.4%	7.5%
1989	1,188	8,050.0	4.2%	5.0%
1990	1,082	7,189.6	4.4%	6.1%
1991	966	6,236.2	11.1%	6.1%
1992	800	5,270.2	3.8%	5.6%
1993	651	4,175.2	2.5%	4.7%
1994	535	3,305.8	4.1%	3.2%
1995	461	2,626.7	2.9%	2.8%
1996	414	2,143.5	5.7%	3.7%
1997	361	1,646.0	3.1%	4.9%
1998	291	1,153.2	1.5%	2.5%
1999	244	8,210.0	7.3%	3.2%
2000	195	540.6	9.2%	2.4%
2001	134	347.0	11.5%	1.9%
2002	83	181.2	21.0%	2.4%
2003	45	78.5	19.3%	2.4%
2004	18	29.8	45.1%	0.0%
2005	8	11.3	0.0%	0.0%
2006	1	7.7	0.0%	0.0%
2007	1	7.1	0.0%	0.0%
2008	1	6.6	0.0%	0.0%
2009	1	6.1	0.0%	0.0%

2009 information is as of March 19, 2009