Alaska Department of Labor and Workforce Development
Long Range Fiscal Plan Summary
January 23, 2009

Operating Budget

Over the next 10 years, the Alaska Department of Labor and Workforce Development will continue to rely heavily on federal funds and state non general funds to support its regulatory and workforce development activities.

At present, general funds account for less than 18% of the department's operating budget--$31 million. Beginning in FY 11, anticipate requests to implement the gasline training plan, including training program administration, public awareness, expanding career and technical education, apprentice training expansion, training scholarships, and other targeted training through AVTEC, regional training centers and the University of Alaska.

Gasline related expenditures would stair step down 20% per year beginning in FY 15, and some funding would be reallocated from workforce training to enforcement. In addition, we assume additional occupational safety enforcement funding and staff will be required during the construction phase of the project.

The department is projecting new general fund initiatives in FY 11 focusing on Health Care Industry Career and Technical Education and Resident Hire Enforcement.

Capital Budget

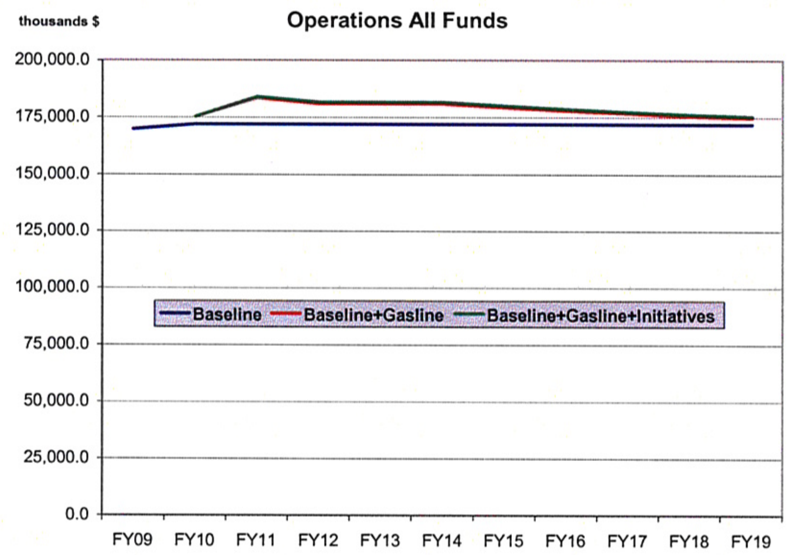
The department's capital budget is primarily state-funded. In FY 10 and over the succeeding two fiscal years, we project significant facilities improvements at the Alaska Vocational Technical Center. Several of AVTEC's buildings do not meet current code and safety requirements and need to be replaced. Included in our long range fiscal plan are replacements of a dormitory, heavy equipment/diesel /welding building, the automotive technology building, and the building technology/facilities maintenance building. When these projects are completed, we project that AVTEC's facilities will be in a normal annual maintenance mode.

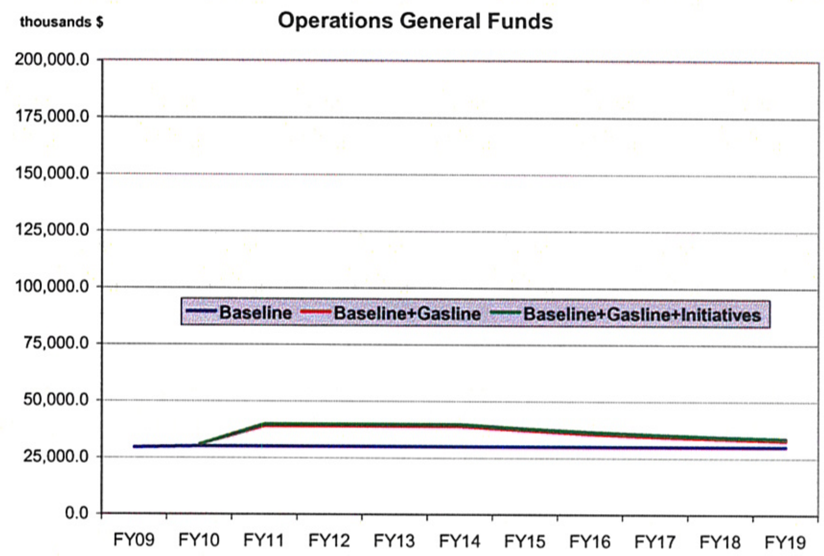
FY 13 and beyond, the department projects continued capital investments with an emphasis on regional training centers in preparation for construction of the gasline, with a ramping down of gasline related capital investments beginning in FY 14 of 20% per year.

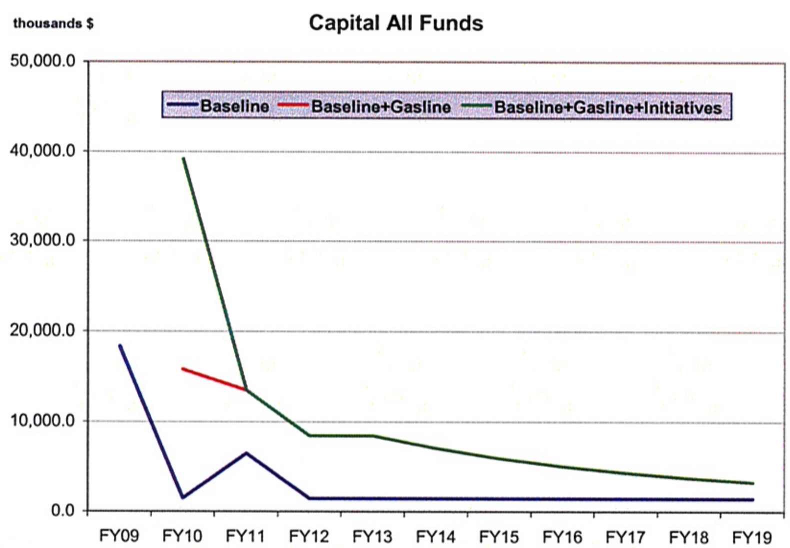
Note

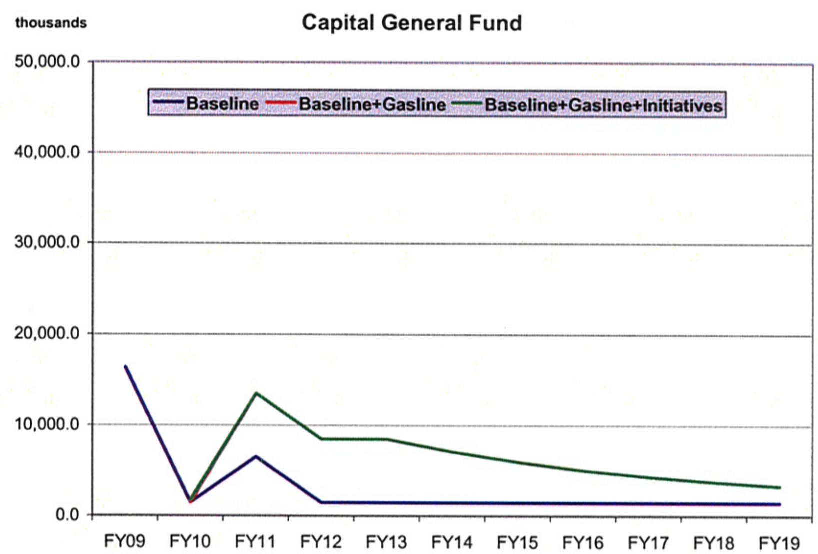
The department is not forecasting additional federal funding; however, it is very likely that additional federal authorization will be requested due to the workforce investment components of the Economic Stimulus Package.

Labor & Workforce Development









Labor & Workforce Development

Baseline Budget Growth 1/

(thousands $)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Total Appropriations	188,076.3	173,325.1	178,325.1	173,275.1	173,275.1	173,275.1	173,275.1	173,275.1	173,275.1	173,275.1	173,275.1
General Fund	38,229.2	24,973.9	29,973.9	24,923.9	24,923.9	24,923.9	24,923.9	24,923.9	24,923.9	24,923.9	24,923.9
General Fund Match	7,648.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	85,366.2	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5
Operations	169,729.6	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1
General Fund	23,232.5	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	83,366.2	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	169,729.6	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1	171,825.1
General Fund	23,232.5	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9	23,473.9
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	83,366.2	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5
Capital	18,346.7	1,500.0	6,500.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0
General Fund	14,996.7	1,500.0	6,500.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0
General Fund Match	1,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1. Baseline wage and benefit increases are handled in the statewide spreadsheet.

Notes for FY09 Baseline Appropriations and department assumptions for FY10 and beyond

FY09 Department's Capital items were funded from FY08.
Note: (1) Federal Funds reduced by $2.5 million in FY 09 and shifted to Gasline Related to recognize Pipeliner Training Grant.
(2) No inflation assumption is used.
Capital Assumption: Limited to AVTEC's deferred maintenance request only.
FY11 and FY12 amounts are taken from AVTEC's three-year plan and it is assumed that ongoing deferred maintenance cost will remain at FY 12 level for the foreseeable future.

Labor & Workforce Development

Gasline Related Budget Growth

(thousands $)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Total Appropriations	10,355.4	17,670.5	18,550.0	16,050.0	16,050.0	14,650.0	12,020.0	9,676.0	7,800.8	6,000.6	4,800.5
General Fund	4,855.4	860.0	16,050.0	16,050.0	16,050.0	14,650.0	11,720.0	9,376.0	7,500.8	6,000.6	4,800.5
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	5,500.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	14,310.5	0.0	0.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0
Operations	3,755.4	3,360.0	11,550.0	9,050.0	9,050.0	9,050.0	7,540.0	6,092.0	4,933.6	3,706.9	2,965.5
General Fund	1,255.4	860.0	9,050.0	9,050.0	9,050.0	9,050.0	7,240.0	5,792.0	4,633.6	3,706.9	2,965.5
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	2,500.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	3,755.4	3,360.0	11,550.0	9,050.0	9,050.0	9,050.0	7,540.0	6,092.0	4,933.6	3,706.9	2,965.5
General Fund	1,255.4	860.0	9,050.0	9,050.0	9,050.0	9,050.0	7,240.0	5,792.0	4,633.6	3,706.9	2,965.5
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	2,500.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0
Capital	6,600.0	14,310.5	7,000.0	7,000.0	7,000.0	5,600.0	4,480.0	3,584.0	2,867.2	2,293.8	1,835.0
General Fund	3,600.0	0.0	7,000.0	7,000.0	7,000.0	5,600.0	4,480.0	3,584.0	2,867.2	2,293.8	1,835.0
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	14,310.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Describe department assumptions for gasline appropriations estimates below:

NOTE: Federal funds are the three-year Pipeliner Training Grant from the U.S. Department of Labor, Employment and Training Administration.

Operating Assumptions:

FY 10 continues GF funding received in FY 09 for gasline training program guide, regional economic analysis, apprenticeship development, and training through regional training centers.

FY 11 and beyond: adds funding to fully implement the gasline training plan, including training program administrator, public awareness, expanded career and technical ed, apprentice training expansion, training scholarships, and other targeted training through AVTEC, regional training centers and the University of Alaska. Funding would stairstep down beginning in FY 15, and some funding would be reallocated from workforce training to enforcement. In addition, we assume additional occupational safety enforcement funding and staff will be required during the construction phase of the project and are including $300.0 WSA in our plan for enforcement activities.

Capital Assumptions:

FY 10-Heavy Equipment/Diesel Shop/Welding Relocation $12 million and Fairbanks Pipeline Training Center Equipment-$2,310.5.

FY 11-AVTEC Automotive Technology Shop Replacement $7 million.

FY 12-AVTEC Building Tech/Facilities Maintenance Building-$7 million. Thereafter unknown but estimated at $7 million in FY 13, then ramping down thereafter during project construction and implementation.

Labor & Workforce Development

Initiatives (Except Gasline)
(thousands $)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Total Appropriations	0.0	23,367.6	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0
General Fund	0.0	275.4	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	23,092.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0
General Fund	0.0	0.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	0.0	0.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0
General Fund	0.0	0.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0	650.0
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	23,367.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
General Fund	0.0	275.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	23,092.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Describe department assumptions for new initiatives (except gasline) appropriations estimates below:

Operations Assumptions: All increments currently requested; new non-Gasline initiatives in FY11 and beyond may include expanded resident hire enforcement and career and technical education, perhaps focusing on healthcare.

Capital Assumptions: All items currently requested; can't project forward at this time. FY 10 CIP is for AVTEC Dormitory Replacement at $20 million NGF; and Workers' Compensation Computer System Replacement at $3,092.2 WSA; and DVR Computer Interface improvements at $275.4 GF.

Labor & Workforce Development

Baseline plus Gasline plus New Initiatives
(thousands $)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Total Appropriations	198,431.7	214,363.2	197,525.1	189,975.1	189,975.1	188,575.1	185,945.1	183,601.1	181,725.9	179,925.7	178,725.6
General Fund	43,084.6	26,109.3	46,673.9	41,623.9	41,623.9	40,223.9	37,293.9	34,949.9	33,074.7	31,574.5	30,374.4
General Fund Match	7,648.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	90,866.2	85,751.6	85,751.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	95,835.2	58,432.5	58,432.5	58,432.5	58,432.5	58,732.5	58,732.5	58,732.5	58,432.5	58,432.5
Operations	173,485.0	175,185.1	184,025.1	181,525.1	181,525.1	181,525.1	180,015.1	178,567.1	177,408.7	176,182.0	175,440.6
General Fund	24,487.9	24,333.9	33,173.9	33,173.9	33,173.9	33,173.9	31,363.9	29,915.9	28,757.5	27,830.8	27,089.4
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	85,866.2	85,751.6	85,751.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,732.5	58,732.5	58,732.5	58,432.5	58,432.5
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	173,485.0	175,185.1	184,025.1	181,525.1	181,525.1	181,525.1	180,015.1	178,567.1	177,408.7	176,182.0	175,440.6
General Fund	24,487.9	24,333.9	33,173.9	33,173.9	33,173.9	33,173.9	31,363.9	29,915.9	28,757.5	27,830.8	27,089.4
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	85,866.2	85,751.6	85,751.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,732.5	58,732.5	58,732.5	58,432.5	58,432.5
Capital	24,946.7	39,178.1	13,500.0	8,450.0	8,450.0	7,050.0	5,930.0	5,034.0	4,317.2	3,743.8	3,285.0
General Fund	18,596.7	1,775.4	13,500.0	8,450.0	8,450.0	7,050.0	5,930.0	5,034.0	4,317.2	3,743.8	3,285.0
General Fund Match	1,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	37,402.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Labor & Workforce Development

Baseline plus New Initiatives

(thousands $)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Total Appropriations	188,076.3	196,692.7	178,975.1	173,925.1	173,925.1	173,925.1	173,925.1	173,925.1	173,925.1	173,925.1	173,925.1
General Fund	38,229.2	25,249.3	30,623.9	25,573.9	25,573.9	25,573.9	25,573.9	25,573.9	25,573.9	25,573.9	25,573.9
General Fund Match	7,648.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	85,366.2	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	81,524.7	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5
Operations	169,729.6	171,825.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1
General Fund	23,232.5	23,473.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	83,366.2	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	169,729.6	171,825.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1	172,475.1
General Fund	23,232.5	23,473.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9	24,123.9
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	83,366.2	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5
Capital	18,346.7	24,867.6	6,500.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0
General Fund	14,996.7	1,775.4	6,500.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0
General Fund Match	1,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	23,092.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Labor & Workforce Development

Baseline plus Gasline
(thousands $)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Total Appropriations	198,431.7	190,995.6	196,875.1	189,325.1	189,325.1	187,925.1	185,295.1	182,951.1	181,075.9	179,275.7	178,075.6
General Fund	43,084.6	25,833.9	46,023.9	40,973.9	40,973.9	39,573.9	36,643.9	34,299.9	32,424.7	30,924.5	29,724.4
General Fund Match	7,648.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	90,866.2	85,751.6	85,751.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	72,743.0	58,432.5	58,432.5	58,432.5	58,432.5	58,732.5	58,732.5	58,732.5	58,432.5	58,432.5
Operations	173,485.0	175,185.1	183,375.1	180,875.1	180,875.1	180,875.1	179,365.1	177,917.1	176,758.7	175,532.0	174,790.6
General Fund	24,487.9	24,333.9	32,523.9	32,523.9	32,523.9	32,523.9	30,713.9	29,265.9	28,107.5	27,180.8	26,439.4
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	85,866.2	85,751.6	85,751.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,732.5	58,732.5	58,732.5	58,432.5	58,432.5
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	173,485.0	175,185.1	183,375.1	180,875.1	180,875.1	180,875.1	179,365.1	177,917.1	176,758.7	175,532.0	174,790.6
General Fund	24,487.9	24,333.9	32,523.9	32,523.9	32,523.9	32,523.9	30,713.9	29,265.9	28,107.5	27,180.8	26,439.4
General Fund Match	6,298.5	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1	6,667.1
Federal Funds	85,866.2	85,751.6	85,751.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6	83,251.6
Other State Funds	56,832.4	58,432.5	58,432.5	58,432.5	58,432.5	58,432.5	58,732.5	58,732.5	58,732.5	58,432.5	58,432.5
Capital	24,946.7	15,810.5	13,500.0	8,450.0	8,450.0	7,050.0	5,930.0	5,034.0	4,317.2	3,743.8	3,285.0
General Fund	18,596.7	1,500.0	13,500.0	8,450.0	8,450.0	7,050.0	5,930.0	5,034.0	4,317.2	3,743.8	3,285.0
General Fund Match	1,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Funds	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds	0.0	14,310.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Labor & Workforce Development