

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB151-DNR-ParkACC-03-03-09
 () Publish Date: _____

Identifier (file name): HB151-DNR-ParkACC-03-03-09 Dept. Affected: Natural Resources
 Title: Repeal of Boating Safety Sunset Provision RDU: Parks & Outdoor Recreation
 Component: Parks and Recreation Access
 Sponsor: Rules Committee
 Requester: Governor Component Number: 2136

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services		364.5	364.5	364.5	364.5	364.5	364.5
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	364.5	364.5	364.5	364.5	364.5	364.5

CAPITAL EXPENDITURES	0.0	1,085.5	1,085.5	1,085.5	1,085.5	1,085.5	1,085.5
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts/CIP		364.5	364.5	364.5	364.5	364.5	364.5
TOTAL	0.0	364.5	364.5	364.5	364.5	364.5	364.5

Estimate of any current year (FY2009) cost: 364.5

POSITIONS

Full-time		4	4	4	4	4	4
Part-time		1	1	1	1	1	1
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The purpose of this bill is to repeal the sunset provisions in AS.05.25 for the Alaska Boating Safety Program.

This program is funded exclusively by a federal grant and vehicle receipts. Implementation and continuance of the program will not result in fiscal impacts to the Department.

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 Division: Parks & Outdoor Recreation Date/Time: March 3, 2009
 Approved by: Tom Irwin, Commissioner Date: March 3, 2009
Natural Resources