## **FISCAL NOTE**

STATE OF ALASKA					Fiscal Note Number:			
2009 LEGISLATIVE SESSION					Bill Version:		HB123	
					() Publish Date:			
Identifier (file name): HB123-DHSS-BHA-03-23-09					Dept. Affected:		Health & Social Services	
Title Extend Suicide Prevention Council				RDU Behavioral Health				
	<u> </u>				Component Behavioral Health Administration			
Sponsor Fairclough, Lynn, Wilson, Kerttula					_			
Requester	House State Affairs				Component Number 2665			
	_							
Expenditure					isands of Do	llars)		
Note: Amounts	Note: Amounts do not include inflation unless otherwise noted below.  Appropriation							
		Required			Information			
OPERATING	EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services			46.3	46.3	46.3	46.3	46.3	46.3
Travel								
Contractual								
Supplies								
Equipment								
Land & Structu								
Grants & Clair								
Miscellaneous TOTAL OPERATING		0.0	46.3	46.3	46.3	46.3	46.3	46.3
TOTAL	OFERATING	0.0	40.3	40.5	40.5	40.5	40.3	+0.5
CAPITAL EXP	PENDITURES							
CHANGE IN F	REVENUES (							
ELIND SOLID	~E			/Tho	ucande of Dali	lare)		
FUND SOURCE (Thousands of Dollars)  1002 Federal Receipts						iais)		
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health			46.3	46.3	46.3	46.3	46.3	46.3
Other Interagency Receipts								
TOTAL		0.0	46.3	46.3	46.3	46.3	46.3	46.3
				0.0				
Estimate of a	ny current year (FY	'2009) cost:	-	0.0	-			
POSITIONS								
Full-time			0.5	0.5	0.5	0.5	0.5	0.5
Part-time								
Temporary								
ANALYSIS:	(Attach a separate pa	age if necessary)						
The proper	and hill autands th	o tormination o	data of the C	tatourida Cı	iicida Dravan	tion Counci	il (CCDC or cou	ıncil\ +o
The proposed bill extends the termination date of the Statewide Suicide Prevention Council (SSPC or council) to June 30, 2013. The 0.5 FTE administrative support position, hired by the council, will continue to be assigned to								
			support posi	tion, nirea t	by the counci	ii, wiii contii	iue to be assi	gnea to
the Division of Behavioral Health.								
Prepared by:	Melissa Stone, Director				Phone <u>269-3410</u>			
Division	Behavioral Health				Date/Time 3/19/09 12:00 AM			
Approved by:	Aligan Elgan Aggistant Commissioner				Data 2/02/0000			
Approved by:	Alison Elgee, Assistant Commissioner  DHSS Finance & Management Services					Date	3/23/2009	
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