

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

() Publish Date:

CSHB009 (JUD)

Identifier (file name): **HB009CS(JUD)-DHSS-API-02-19-09**

Title **Capital Punishment**

Dept. Affected: **Health & Social Services**

RDU **Behavioral Health**

Component **Alaska Psychiatric Hospital**

Sponsor **Chenault**

Requester **House JUD**

Component Number **23160**

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	*	*	*

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	*	*	*

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

If the proposed legislation is enacted, the fiscal impact to the Department is indeterminate.

If it takes the first cases three to five years to reach sentencing under this legislation, the fiscal impact in the initial three years will be minimal. Beyond that period, the fiscal impact is difficult to estimate since the department cannot estimate the identified population affected. The expectation is that the number of death row inmates meeting the criteria requiring mental health treatment will be negligible. However, should such an individual be identified by the courts and subsequently require transfer to API for treatment, costs are anticipated to be \$900.00/day, or \$328,500/year based upon current costs.

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Date/Time: 1/28/09 5:00 PM

Approved by: Alison Elgee, Assistant Commissioner

DHSS Finance & Management Services

Date: 2/19/2009