

# Alaska Housing Finance Corporation

## Budget Summary

*"Results-Oriented"*



## FY2010

Based on FY2010 Budget Request

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## Capital Budget Request

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## FY2010 Capital Budget Project Request

### Capital Budget Bill

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## ❖ Capital Budget

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year and the cost exceeds \$25,000. Unlike the Operating Budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflect the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. The Corporate departments have reviewed their prior year Capital budgets to determine if there are any unfinished projects/programs that are on-going, need additional funds to be completed, or should be extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program has been reviewed and prioritized by the AHFC Executive Office and presented to its Board of Directors for approval. The Board will vote on a resolution November 20, 2008 to approve this budget and instruct the Executive Director to submit this budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

## Program Synopsis

1. **Housing Loan Program - Teacher/Health/Public Safety Housing - \$8,000,000** Corporate (AHFC) funds to supplement the Corporation's popular housing programs. These funds will allow AHFC to continue current programs and expand business opportunities with new Teacher Housing program(s) and Health Professionals Housing Program(s). It may also provide funds to support a statewide housing conference.
2. **Supplemental Housing Development Program - \$10,000,000** Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.
3. **Weatherization Program - \$2,000,000** Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).
4. **Senior Citizens Housing Development Program - \$7,500,000** Corporate (AHFC) funds for the development of senior citizen housing. Competitively awarded grants are provided for the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.
5. **Fire Protection System Repairs-Phase I - \$3,450,000** Corporate (AHFC) funds to flush, evaluate and repair fire sprinkler and alarm systems in multi-family and senior/disabled public housing statewide based on a fire system engineer's equipment survey of sprinkler systems conducted this year.
6. **Security and Main Entry Door Access Systems - \$750,000** Corporate (AHFC) funds to be used to upgrade existing security and door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and door access systems that are outdated and no longer supported by manufacturers for replacement parts and software.

7. **Building System Replacement Program - \$2,500,000** Corporate (AHFC) funds to address major roof replacement at Chugach View senior/disabled housing in Anchorage; replace sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.
8. **HUD Federal HOME Program - \$3,300,000** Federal (HUD) and **\$750,000** Corporate (AHFC) matching funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.
9. **HUD Capital Fund Program (CFP) - \$3,200,000** Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.7 million this fiscal year. The current request is intended to cover the spending authority only, required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing Public Housing Authority.
10. **Federal and Other Competitive Grants - \$3,000,000** Federal (HUD, USDA, DOE), or other private funds, and **\$1,500,000** Corporate (AHFC) matching for available housing grants. Nationwide, grants are made available annually by the federal government or private institutions or foundations that target the housing needs of low-income families, special needs groups, senior citizens, the mentally ill, disabled, the homeless, and others. In cases where grants require a match, AHFC funds will be used to the extent necessary. Grant funds received are often passed through to local nonprofit organizations, municipalities, and other organizations that deliver housing-related services.
11. **Competitive Grants for Public Housing - \$750,000** Federal (HUD), other private funds, and **\$250,000** Corporate (AHFC) matching funds for available housing grants for public housing facilities and residents. Annually, HUD makes available grants that target the needs of public housing facilities and residents in areas such as crime and substance abuse prevention and economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local nonprofit organizations that deliver services.
12. **Energy Efficiency Monitoring Research - \$2,000,000** Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

13. **State Energy Program (SEP) Special Projects - \$150,000 Federal (DOE) and \$50,000 Corporate (AHFC)** matching funds for State Energy Program (SEP) special projects such as building technologies; codes and standards; wind and power technologies; renewable energy for remote areas or transportation technologies.
14. **Statewide Project Improvements - \$3,000,000 Corporate (AHFC)** funds to provide repairs and improvements to AHFC public housing throughout the state. This project allows AHFC to keep pace with routine repair and replacement of existing building components such as smaller roofs, sidewalks, and common areas identified in the annual Physical Needs Assessments (PNAs) from each Asset Management Project (AMP).
15. **Loussac Manor Redevelopment: Phase III - \$8,492,400 Corporate (AHFC)** funds to replace low rent housing based on a professional site assessment that included cost estimates recommending phased replacement of the existing structures as the most cost effective method to address the 40+ year old family housing structures. The Loussac Manor redevelopment configuration will be based on recommendations from a consulting firm commissioned to review the existing Loussac Manor complex and Anchorage area (positioning). The study will be used to determine the optimal usage for the Loussac site in keeping with the recently approved Moving to Work (MTW) program. This phase is expected to address replacement of the core public housing units identified by the repositioning study as the most critical units needed.
16. **Denali Commission Projects - \$5,000,000 Federal** funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.
17. **Statewide Energy Improvements - \$5,000,000 Corporate (AHFC)** funds to address energy upgrades recommended by HUD mandated energy audits for Public Housing statewide. The funds will be used to address tasks recommended by the audits to reduce energy consumption. The funds will also be used to replace aging heating, ventilation, and lighting systems, fixtures or components with energy efficient products as they reach the end of their useful life.
18. **Statewide ADA Housing - \$500,000 Corporate (AHFC)** funds to address accessibility upgrades identified by a HUD Fair Housing Inspection dated September 2006. The

upgrades are to be made over a five-year period to comply with ADA and Section 504 requirements of a Voluntary Compliance Agreement (VCA) recently negotiated with HUD.

19. **Birch Park II B Building Reconstruction** - \$640,000 Federal and \$800,000 Corporate (AHFC) funds to reconstruct the four-plex structure in Fairbanks with four 2-bedroom units. Construction of the new structure will match the adjacent buildings in the same complex, comply with current codes, and employ the same energy efficient 2 X 8 wall construction and durable commercial grade interior and exterior finishes. The building was previously destroyed by fire.

### **\*\*\*Mental Health Bill \*\*\***

1. **Homeless Assistance Program** - \$6,000,000 Corporate (AHFC), \$500,000 General Fund/Mental Health, \$500,000 Mental Health Trust Authority (MHTAAR) \$1,000,000 Statutory Designated (SD), and \$2,000,000 Federal fund authority to grant to local communities/agencies to help develop programs to support programs designed to reduce homelessness by providing services that prevent housing displacement and assist the homeless to transition back to permanent housing. All funds will be combined and administered as one program by AHFC.
2. **Beneficiary & Special Needs Housing** - \$1,750,000 Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.
3. **Home Modification Program** - \$250,000 Corporate (AHFC), \$500,000 General Fund/Mental Health, and \$300,000 Mental Health Trust Authority (MHTAAR) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing.
4. **Emergency Assistance Grants for Mental Health Trust Beneficiaries** - \$200,000 Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur due to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization, or rehabilitation programs.



## **Capital Budget Bill**

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# 1. Housing Loan Program -Teacher/Health/Public Safety Housing

Reference Number:	#37918
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$8,000,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this program is to provide gap funding to increase homeownership and/rental units throughout the state. This program is designed to help retain desirable professionals in high-cost areas. To date, 172 units have been developed for teacher housing under this program.

**The projected outcomes are:**

- Increasing home ownership;
- Adding 62 units for Teacher, Health Professionals , or Public Safety housing;
- Increasing affordability for housing purchases by low to moderate income families;
- Lowering interest rates on AHFC mortgage programs to attract loan volume and generate net income; and
- Participate in a statewide housing conference.

**Housing Loan Program/Teacher/Health/Public Safety Housing** - Corporate (AHFC) funds to supplement the Corporation's popular housing programs through gap funding. These funds will allow AHFC to continue current programs and expand business opportunities with programs such as the Teacher Housing Program(s), Health Professionals Housing Program(s), and Public Safety Housing Program(s).

**Funding History:**

FY2009	\$8,000,000	Corporate Receipts
FY2008	\$6,800,000	Corporate Receipts
FY2007	\$5,000,000	Corporate Receipts
FY2006	\$4,000,000	Corporate Receipts
FY2005	\$1,768,500	Corporate Receipts
FY2005	\$ 81,500	ASLC Bond Proceeds

FY2005	\$ 150,000	AHFC Bond Proceeds
FY2004	\$2,150,000	Corporate Receipts

#### Program Description:

The primary focus of this program has been to provide a source of grant funds that will help pay for the development of decent, safe, and affordable rental housing for teacher, health professionals, and public safety officials. This program has and will continue to generate additional loan volume for AHFC.

Attracting and maintaining a pool of qualified teachers, health professionals, and public safety professionals in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate or stay in rural settings. These programs were developed to respond to the need for additional housing for professionals and their families by providing grants to fill the funding gap for various housing projects. Funding is made available through a competitive process for new construction, rehabilitation, acquisition of rental or lease/purchase housing.

The Corporation, based on loan demand, interest rate fluctuations, and market conditions, may change rate reductions and certain eligibility criteria.

The Corporation may contribute funds toward sponsoring a statewide housing conference to bring together all aspects of the housing industry. AHFC expects other entities and agencies to also contribute toward this event.

#### FY 2004 Projects:

##### Savoonga



##### Savoonga Teacher Housing Project -

The Bering Strait School District constructed four (4) units of teacher rental housing on the southwest Alaska island of Savoonga. The project's total cost was approximately \$607,000. AHFC's Teacher Housing and Health Professional Grant Program provided \$440,000. The remaining \$167,000 cost of the project was funded with a loan from the school district capital project fund.

## Kotzebue



**Kotzebue Teacher Housing Project** - Northwest Arctic Borough School District built 18 units of housing for ownership by teachers and health professionals in the community of Kotzebue. The project's total cost is \$6.2 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million to the project. AHFC single-family mortgage loans were used to finance the remaining \$4.5 million cost of the project for each of the 18 units.

FY 2006 Project:

## Sand Point



**Sand Point Teacher Housing Project** - The Aleutian Housing Authority constructed eight (8) units of teacher, health professional, and public safety rental housing in the community of Sand Point. The project's total cost was approximately \$2,881,705. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million. The remaining cost of the project was funded with a loan from AHFC, a grant from the Denali Commission and the school district capital project fund. The project was completed September, 2007.

## Hooper Bay



**Hooper Bay Teacher Housing Project** - The Lower Kuskokwim School District built 16 units of teacher housing to partially replace the units destroyed in the 2006 fire in Hooper Bay. Since the project was approved before the fire, materials and crew that were on the way to Hooper Bay and Scammon Bay were prioritized for Hooper Bay. The project's total cost was \$5.9 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.3 million to the project. The remainder of the cost was provided by the school district and a grant from the Denali Commission. The project was completed in January, 2007.

### FY 2005 Projects:

Lower Kuskokwim School District (Eek, Goodnews Bay, Kwilliginok)	\$1,384,000
Bering Strait School District (St. Michael)	\$592,670

### FY 2006 Projects:

Lower Yukon School District (Hooper Bay, Scammon Bay)	\$ 1,967,172
Yukon Koyukuk School District (Hughes, Huslia, Nulato)	\$516,933

### FY 2007 Projects:

Akiachak Native Community (Akiachak)	\$20,000
Aleutian Housing Authority (Nelson Lagoon, Sand Point)	\$1,894,202
Bering Straits School District (Brevig Mission, Unalakleet)	\$1,265,748
City of Atka (Atka)	\$452,056
Northwest Arctic Borough (Buckland, Deering)	\$82,095
Yukon Flats School District (Fort Yukon)	\$16,420
Yukon Kuskokwim Health Corporation (Hooper Bay)	\$1,222,141
Yupit School District (Akiachak, Akiak)	\$180,733

### FY 2008 Projects:

Akiachak Native Community (Akiachak)	\$933,227
Aleutian Housing Authority (False Pass, King Cove)	\$1,013,037
Bering Strait School District (Shaktolik, White Mountain)	\$433,976
City of Tanana (Tanana)	\$231,357

**FY 2009 Projects:**

Alaska Gateway School District (Northway)	2 Units
Bering Strait School District (Savoonga, Koyuk)	5 Units
City of Tanana	1 Unit
City of Wrangell	3 Units
Kenai Peninsula Borough School District (Tyonek)	3 Units
Lower Kuskokwim School District (Kipnuk)	8 Units
Northwest Region School District (Selawik, Shungnak)	14 Units
Pribilof Island School District (St. Paul)	11 Units
Southwest Region School District (Togiak, Manakotak)	12 Units
Yukon-Koyukuk School District (Ruby, Manley Hot Springs)	3 Units

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## 2. Supplemental Housing Development Program

Reference Number:	#6323
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$10,000,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

**The projected outcomes are:**

- Construction of affordable homes in up to 20 urban and rural communities;
- Build on-site water and sewer facilities;
- Provide energy-efficient design features in homes;
- Construct roads to project sites;
- Provide electrical distribution systems;
- Retrofit homes to provide a safe, healthy, workable home; and
- Provide clients with new safe, energy efficient, comfortable housing.

**Supplemental Housing Development Program** - Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, and road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.

**Funding History:**

FY2009	\$8,000,000	Corporate Receipts
FY2008	\$6,000,000	Corporate Receipts
FY2007	\$6,000,000	Corporate Receipts
FY2006	\$4,300,000	Corporate Receipts
FY2005	\$4,300,000	Corporate Receipts

FY2004	\$4,300,000	Corporate Receipts
FY2003	\$4,300,000	Corporate Receipts
FY2002	\$4,500,000	Corporate Receipts
FY2001	\$3,900,000	Corporate Receipts
FY2000	\$3,868,000	Corporate Receipts
FY1999	\$4,000,000	Corporate Receipts
FY1998	\$6,000,000	Corporate Receipts
FY1997	\$7,000,000	Corporate Receipts
FY1996	\$10,000,000	Corporate Receipts

**Program Description:**

AHFC is limited by state statute to contributing 20% of HUD's Total Development Cost (TDC) of a project. Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the Regional Housing Authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems, and certain other infrastructure costs.

Since its inception, the state has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total over 9,000 houses in over 250 communities.

The Supplemental program has been working with the Association of Village Council Presidents (AVCP) this year to provide funds to help rebuild Hooper Bay after fires destroyed much of the village. AHFC has also been working with Cook Inlet Housing Authority on the Creekside development in Anchorage and with the Interior Regional Housing Authority in their pursuit of safe, energy efficient housing in the geographically largest region in the state. Each of the housing authorities deal with extreme building conditions and work, despite escalating fuel prices which drive the cost of construction to new all-time highs.

Interior Regional Housing Authority put together a trip this summer on the upper Yukon River and invited the Rasmussen Foundation, Denali Commission and the Mental Health Trust Authority to see if they could work in partnership with all the agencies. The trip provided each organization with a new respect for the workers and a much better understanding of how each house built makes a tremendous difference in the lives of the families.



The Shungnak house (left) uses a different foundation system than what you would find in other areas of Alaska due to deep ground freezing. The houses use super insulated walls and floors to keep the residents warm throughout the winter. The arctic entry way provides a place for boots, coats and the family freezer which operates more efficiently in a cool space. The arctic entry way is important in keeping heat loss to a minimum.



These houses were barged to the Village of White Mountain then trucked to the site. The concrete "beams" allowed for easy crane lifting to place the house on its pad. AHFC supports "force account" building practices and is involved through Builder Education funds through ABSN. Force account requires local labor and generally means "stick built" on-site projects.

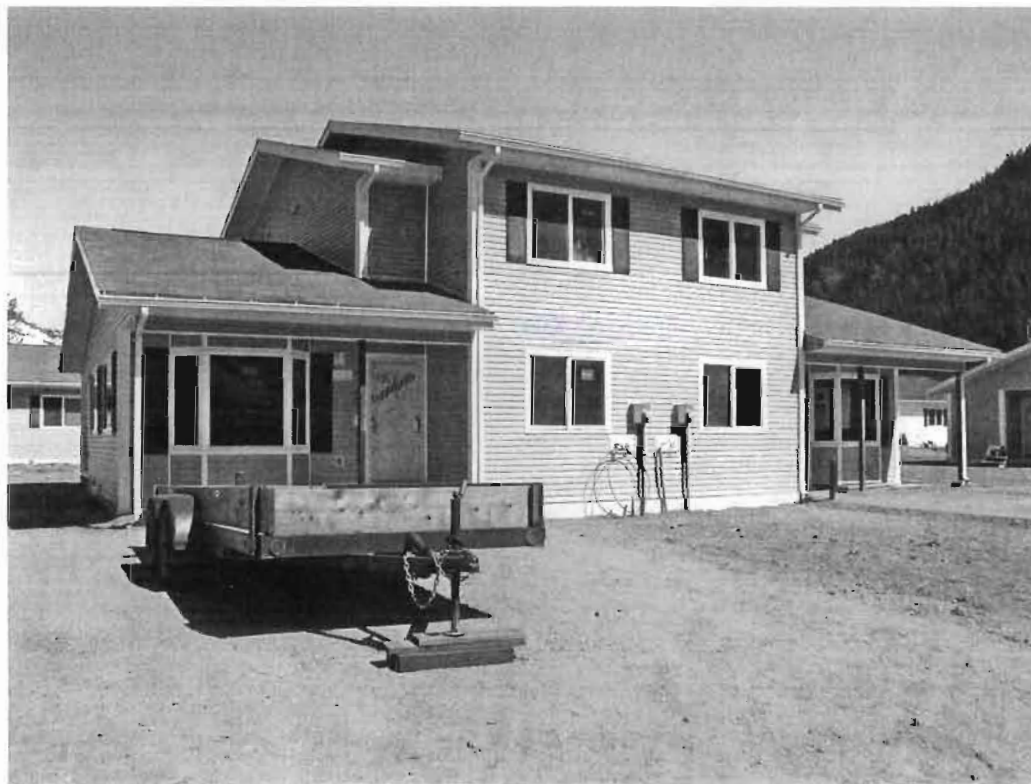
This is part of the Fairbanks Interior Regional Housing Authority low income housing neighborhood development project in Fairbanks. The project was one of the largest neighborhood developments that IRHA has ever participated in.



This house is in Fort Yukon and is using the solar panel (to the left of the house) to help share the energy load for five to six months of the year. The house is a "pilot project" and information on the success will be shared throughout the region.



This is a typical work crew in rural Alaska. Steve Ginnis (Director, IRHA- far right) is standing with the crew for projects in Bettles/Evansville. The young woman in the black tee-shirt was working to help support herself while attending college in Fairbanks.



This zero lot is located in the Mendenhall Valley in Juneau, Alaska. The structure is utilizing a new ventilation system designed by a University of Alaska professor to ventilate the structure using less energy while maintaining healthy indoor air quality. The Cold Climate Housing Research Center in Fairbanks is monitoring the project as part of their partnership with AHFC.



This log structure in Hughes, Alaska has undergone a whole house retrofit. New windows, new arctic entry way, newly insulated crawlspace, new Toyostove, new wood stove and the cabin was re-lamped with compact fluorescent bulbs which have all reduced the energy load for the home owner.



This is a great example of building for the client and climate. Each unit has a storage room built on the north side of the house which also accommodates the boiler room. The storage units are accessible from the outside and include basic shelving. These units are in Kasaan.



This is the front of the handicapped accessible unit. The houses are energy-efficient designs using passive ventilation and a combination of Toyostove and wood heat.

The bathroom is designed to accommodate elders or someone using a wheel chair. Although the flooring looks like hardwood, it's a laminate with a "commercial" rating. These houses are built in an energy efficient, low maintenance, easy-to-keep way. The goal is to keep the houses cheap to heat and maintain which means sustainable building.







Kasaan - Single family unit interior living/dining room area. Floor material is commercial grade vinyl flooring - Toyostove - Kitchen designed for handicapped accessibility.

Ketchikan project - Several multifamily units built by Tlingit Haida Regional Housing Authority in conjunction with Ketchikan Indian Community. The project site has been challenging but the project is on schedule. The units are also using the green building practices utilizing local materials, recycling, "building tight and ventilating right". This project is an excellent example of working together with many agencies and dealing with difficult building sites.





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### 3. Weatherization Program

**Reference Number:** #6332  
**Historical Category:** Housing / Social Services  
**Location:** Statewide  
**Election District:** Statewide  
**Project Type:** Renovation and Remodeling  
**Estimated Project Dates:** 7/01/2009 - 6/30/2014  
  
**FY2010 Request:** \$2,000,000 Federal Receipts  
  
**FY2010 Funding:** \$\_\_\_\_\_ Federal Receipts

The purpose of the program is to provide cost-effective energy improvements to homes of low-income families.

**The projected outcomes are:**

- Reduce household operating costs of the client;
- Improve resident health and safety;
- Improve durability and longevity of housing stock;
- Replacement of unsafe heating systems;
- Install smoke detectors in homes;
- Install carbon monoxide detectors in homes.

**Weatherization Program** - Federal U. S. Department of Energy (DOE) and Corporate (AHFC) funds to assist low- and moderate- income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

**Funding History:**

FY2009	\$2,000,000	Federal Receipts	FY2009	\$60,000,000	General Fund
FY2008	\$300,000,000	General Fund - Supplemental			
FY2008	\$1,800,000	Federal Receipts	FY2008	\$4,700,000	Corporate Receipts
FY2007	\$1,800,000	Federal Receipts	FY2007	\$4,200,000	Corporate Receipts
FY2006	\$1,800,000	Federal Receipts	FY2006	\$3,000,000	Corporate Receipts
FY2005	\$1,837,500	Federal Receipts	FY2005	\$2,231,500	Corporate Receipts
FY2004	\$1,800,000	Federal Receipts	FY2004	\$3,000,000	Corporate Receipts
FY2003	\$1,800,000	Federal Receipts	FY2003	\$3,000,000	Corporate Receipts
FY2002	\$1,400,000	Federal Receipts	FY2002	\$3,000,000	Corporate Receipts

FY2001	\$1,400,000	Federal Receipts	FY2001	\$2,000,000	Corporate Receipts
FY2000	\$1,400,000	Federal Receipts	FY2000	\$1,000,000	Corporate Receipts
FY1999	\$4,200,000	Federal Receipts*	FY1999	\$1,000,000	Corporate Receipts
FY1998	\$1,200,000	Federal Receipts	FY1998	\$4,000,000	Corporate Receipts

*\* Stripper Funds*

**Program Description:**

The Weatherization program utilizes US DOE, Corporate funds, and State General funds to assist families to attain decent, safe, efficient, and affordable housing through the weatherization and rehabilitation of existing homes. Much of the older housing stock cannot maintain a minimally comfortable indoor temperature. The "traditional" Weatherization program annually served approximately 625 households and approximately 1,700 individuals. Program clients are mainly elderly, disabled, or families with small children. Most of the families receiving services are the working poor and are not receiving Public Assistance. With the extreme rise (up to and over 30% in the past five years) in cost of materials and shipping to Alaska, the dollar invested does not stretch nearly as far. Increased funding has allowed priority measures to be implemented in homes, as well as, to expand service to a greater number of eligible participants.

Weatherization improves occupant health and safety through the replacement of unsafe heating systems and installation of carbon monoxide detectors. Carbon monoxide problems are resolved, fire safety threats alleviated, egress windows installed, handrails and steps repaired, and moisture and mold problems abated. Client health improves as toxins and asthma triggers are removed and ventilation issues are addressed. Technology has developed concurrently with the program and provides the foundation for improved approaches to new construction for arctic conditions.

**Benefits of weatherization:**

- Reduces overall fuel use / saves client's dollars;
- Helps keep people in their existing homes, reducing the need for public housing;
- Improves existing housing stock reducing, the need for more public housing;
- Materials purchased from local Alaskan vendors;
- Contractors and crew are hired locally and receive training (wages spent locally);
- Savings from fuel costs reinvested in local economy;
- Extensive client education on long-term operations and maintenance (O&M) required to maintain houses;
- Weatherization techniques improve building stock by addressing critical durability issues;
- Health and safety of residents dramatically improved in many cases due to mitigation of problems in the home, i.e., rot, mildew; and helps in eliminating ice dams; and
- Egress windows, smoke alarms, and CO detectors are installed to protect families from fire and carbon monoxide poisoning.

AHFC's ability to properly diagnose and correct problems in existing housing stock through the Weatherization program helps provide a safe, clean environment to clients improving the overall quality of life to pursue a better life for their families .

#### Regional Funding Allocation

Northern.....	10.55%
Western .....	10.57%
Southwestern.....	7.29%
Interior .....	6.59%
Fairbanks .....	14.40%
Southcentral (not Anchorage) .....	13.09%
Anchorage.....	26.47%
Southeast (not Juneau).....	6.26%
Juneau City and Borough.....	4.78%

**Before**



**After**



In a national study conducted by the United States Department of Energy's Oak Ridge National Laboratory, the weatherization programs were proven effective in saving both costs and energy on a national and local level. In 1989, this study showed the Weatherization program's annual average energy savings for all fuels was 18.2%. In the updated 1996 study, improvements in the program had increased the average energy savings to over 23%.

The study also surveyed the occupants of the weatherized dwellings to allow them to report on draft reduction, comfort level, safety, and their own health-based incidents of illness due to temperature and air quality within the home. On every rating scale, the occupants reported significant and positive change between the before and after periods, while the control group reported no change.

For every dollar invested, the Weatherization program returns \$1.39 in energy-related benefits. In overall benefits (including health and safety and other non-energy benefits), the Weatherization program's cost effectiveness was found to return \$2.40 for every dollar invested in the program.

### ***Determining Savings and Diagnostics***

In 1996, Alaska weatherization crews began training for and using a computerized energy audit called AkWarm, which requires all conservation measures to have a savings-to-investment ratio of at least one. Extensive diagnostic procedures are also used to determine what measures will provide the greatest savings at the lowest possible costs. Heating systems are diagnosed and system efficiencies are increased an average of 5% to 10%. Blower doors are used to find and reduce air leakage which is one of the largest causes of heat loss in a building. Although no formal study has been funded for the weatherization program, reports from rural communities often place energy savings at 40% to 60 % per household.

### ***Increased Cost of Doing Business/Rise in Fuel Costs***

This year, both the price of materials and freight has risen sharply in all areas of Alaska. In rural Alaska, the cost to provide services are approximately 30% higher than last year (AVCP Housing Authority estimates this figure to be as high as 37%). At the same time, many of these remote communities report heating fuels to be between three to five dollars a gallon and rising. The Department of Health and Social Services is currently updating a survey of ten select communities (including both urban and rural) to determine the overall increase in fuel costs over the last year and are finding that the average increase is 30 percent.

### ***Waiting List***

Wait lists have increased significantly since the change in income guidelines and influx of funding. The wait lists are expected to triple to approximately 1,200 in urban road connected towns and approximately 2,500 in rural areas. With the over 30% rise in the cost of service, the number of homes that AHFC can serve and the measures that can be applied to those homes is becoming significantly reduced. According to the 2005 Alaska Housing Needs Assessment, there are approximately 33,000 low-income households in need of weatherization services.

### ***Homelessness and Affordability***

Other benefits to Alaska include the fact that weatherization is helping many low income clients to stay in their homes, reducing homelessness, and providing affordable housing opportunities. Over 80% of weatherized units are owner-occupied. The median cost of a home today in the Anchorage area is \$252,000 which is outside the reach of any low-income person. It is estimated that the average family pays approximately 3.5% of their income in energy-related costs, while the low-income family spends 14%. With the cost of heating fuel continuing to skyrocket, the energy burden on low-income families will continue to threaten their ability to stay in these homes. A director of weatherization in the Fairbanks area estimated that weatherization has prevented at least 20 families from losing their homes each year. A heating system breakdown at -20 degrees F, occurring to a family living from paycheck to paycheck, has

the potential impact to force that family to move out of the house. Weatherization is the only program available in Alaska that repairs and replaces heating systems for low income families. It is the last resort for many families.

### ***Health and Safety***

In addition, weatherization works hand-in-hand with local fire officials to reduce significant safety hazards. Carbon monoxide and smoke detectors are placed in houses where appropriate. Mold and moisture are reduced or eliminated. Long-term durability improvements are made, reducing the need for new housing units and saving current housing stock. The intensive client education that accompanies weatherization helps the client to more fully understand the operation and maintenance of their own home for years to come.

### ***Jobs and Skills***

Weatherization hires and trains locally in every community where work is being done. The advanced level of retrofit training that is given to each employee stays in these communities and often carries into other building projects ensuring overall energy efficiency in community buildings as well as other housing projects. The building sciences have been advanced significantly by the technology developed and used in the weatherization program, ensuring more efficient, durable, and safer buildings overall. Professional skills spread into the private sector improving new housing stock. *More than 140 Alaskans are employed in the program this year.*

### ***Individual and Community Benefits***

Weatherization works very well in Alaska and has proven community as well as individual benefits. For the individual, serious risks to health are reduced and eliminated including: carbon monoxide, mold, rot, frozen pipes, and heating system failure. Much needed household funds are diverted from making payments on critical heating fuel to food, medical, and other household needs. Almost all weatherization households contain a priority one client; 27% elderly, 36% disabled, and 39% with children under the age of six.

For the community, long-term durability improvements on the housing stock are made, reducing the need for new housing units and providing affordable shelter to low-income clients. Job creation provides important cash flow and skills development. Professional skills extend into the private sector improving new housing stock. Local suppliers provide materials for the program. The dollars stay in the state and in the communities where weatherization is being implemented.

### ***Recent Program Changes***

With special funding received in FY2008 and 2009, changes were made to increase the median income guidelines from 60% to 100%, and the per-unit limits were adjusted for urban and rural areas. AHFC is working with the new (Regional Housing Authorities) and existing partners to provide training necessary to meet program goals. An ambitious effort is underway to train local crews so that they can be deployed by the spring of 2009. This will dramatically increase the number of units weatherized by the fall of 2009. State and Federal funds are distributed based on federal formulas used by the Weatherization program for 20+ years and are based on

population, income, cost of fuel and heating degree days.

Ramping up to provide the level of services requires extensive training for housing authority crews. That training is underway and significant advances in production will occur in 2009. For the existing providers, the challenge is: hiring and training additional staff, huge demand in client intake, assessing additional homes, and ordering tools, equipment and materials to deploy the program immediately.

In addition, the **Home Energy Rating Rebate Program** was reinstated to provide rebates to owner-occupied homes, either newly constructed or purchased homes that achieve Five Star Plus, or for making energy efficiency improvements to existing homes using energy ratings dated on or after April 5, 2008 statewide.

The rebate amounts are determined by the step increases achieved between the as-is energy rating and post-improvement energy rating. A final rating of a One-Star-plus (1★+) or greater must be achieved for existing homes to qualify for a rebate. This is a one-time rebate for any one family or home for improvements to existing homes and actual expenses for improvements are verified with receipts, and one time rebate for construction of, or purchase of a newly construction Five-Star-Plus home. For improvements to existing homes the maximum rebate amounts:

One Step	Up to \$4,000
Two Steps	Up to \$5,500
Three Steps	Up to \$7,000
Four Steps	Up to \$8,500
Five Steps	Up to \$10,000

For the newly constructed Five-Star-Plus (5★+) rebate of \$7,500, owner/builders or purchasers must meet AHFC financing requirements to participate. The financing requirements consist of recorded copies of the PUR-101 and PUR-102 or Certification of Occupancy from an approved local government, i.e., borough, city, etc.; contractor license with residential endorsement, and homeowner must also provide a Five-Star-Plus energy rating and proof of ownership; statutory warranty deed or deed transfer.

## Weatherization Images from Around the State



**Ice damming** can cause leaks that can damage a home's interior. Warm, moist interior air leaks into cold attic space, condenses into ice, which then leaks back into the home. Weatherization mitigates these problems. Advanced air-sealing, properly applied roofing, and attic insulation can correct these conditions.



**All homes are tested** for air leakage, ventilation rates, pressure imbalances, and more. All combustion appliances (water heaters, heating systems, etc.) are tested for efficiency, whether they operate properly, and levels of carbon monoxide (CO). All homes receive CO and smoke detectors. Here a crew supervisor in Galena sets up the blower door to test a house.

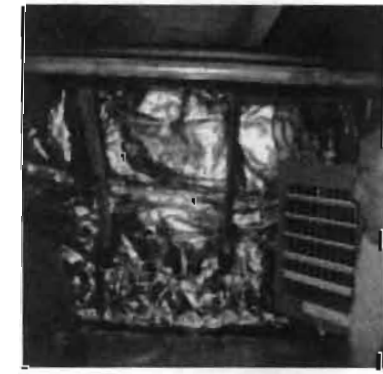


**Mold problems** are alleviated and conditions that cause mold are eliminated.

Weatherization helps to remove conditions that cause illness and disease particularly in children and seniors.



**Undesirable humidity** sources are addressed through weatherization. Ground cloths help control moisture and microbes that are released from crawl space soil into the home. By insulating and using ground vapor barriers, heat loss is reduced, moisture is controlled, and mold problems are eliminated. At right, the crawl space under the house gets a ground cloth.



**Additional funding sources** complement weatherization funds and can provide additional benefits, such as access ramps for disabled seniors. One weatherization agency worked closely with World Changers this year to provide services that are more complex to eligible parties.



For more information, please contact Mimi Burbage, AHFC Weatherization Program, 4300 Boniface Pky. Anchorage AK 99502, 800-478-2432 or [Mburbage@ahfc.state.ak.us](mailto:Mburbage@ahfc.state.ak.us)



## ALASKA HOUSING FINANCE CORPORATION WEATHERIZATION SUCCESS STORIES SEPTEMBER 2007

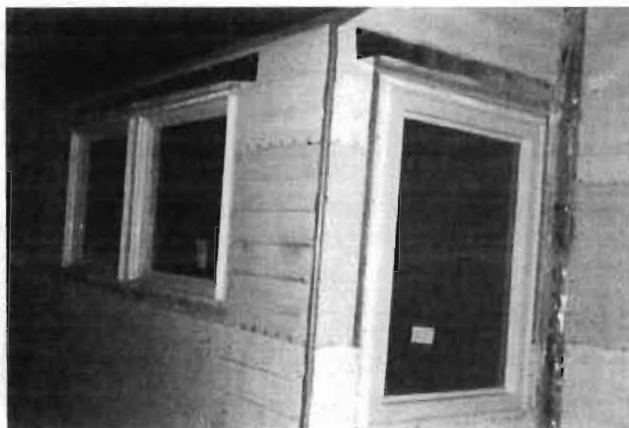


In this Rural CAP project, a local trained laborer installs fiberglass insulation to an un-insulated floor in Hooper Bay. A layer of Tyvek air barrier will be installed to the bottom of the joists to keep the wind from penetrating the floor system. Foam board will then be added underneath for additional insulation. When completed, the insulation in the floor of this small house (12' x 16') is estimated to cost about \$900 installed and according to AKWarm should give an annual savings for the homeowner of about \$605 in fuel costs. Stove oil costs more than \$5 per gallon at this time and is

expected to increase again by this fall. Overall energy savings for this house is projected to be about \$1,400 a year.

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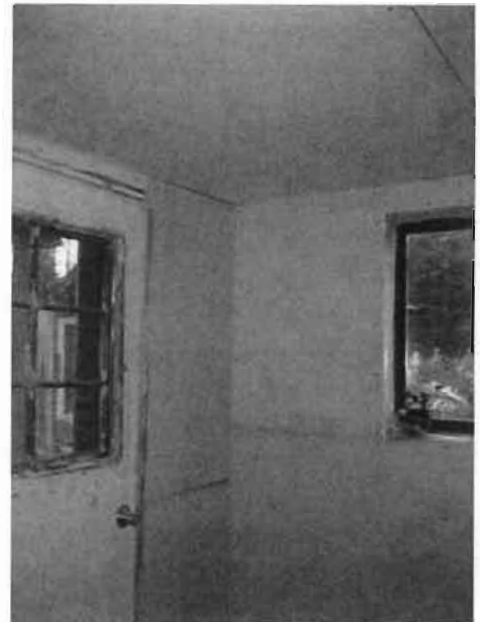
This mobile home on the Kenai Peninsula had seen much better days, but it still houses a client with several children that are often sick. Obvious huge heat loss occurred due to missing windows and huge cracks in the walls. Often the weatherization work extends the life of the house by many years and helps provide some of the only truly affordable housing on the market for the lowest income families. (Alaska CDC)







This is a small home in the MatSu Valley. This unheated entry area was added to the home's living space, but the owner was financially unable to complete the work. The addition of drywall not only preserves the insulation, but eliminates massive heat loss with air sealing alone, and greatly improves the interior air quality by eliminating exposure to loose insulation fibers. The home is heated with a space heater, which now



uses less fuel and does a much better job with comfort with the reduced drafts. (Alaska CDC)

\*\*\*\*\*

This small log home in Butte suffered high amounts of moisture, which is very easy to see in the winter (frost under eaves), because they were heating with an un-vented natural gas space heater. Because they have no chimney, these heaters produce toxic gases including carbon monoxide and massive amounts of moisture that go directly into the living space. Unfortunately they are still sold in Alaska, and because they are cheap, they are found in many low-income homes where they must be replaced.

The frost shows where moist air leaks out at the eaves and the icicles show that air leakage into the roof structure melts snow on the roof. Air sealing was addressed during the weatherization process but the icicles will continue at least somewhat because the structure was built as a "hot roof" with no ventilation from eave to ridge. (Alaska CDC)

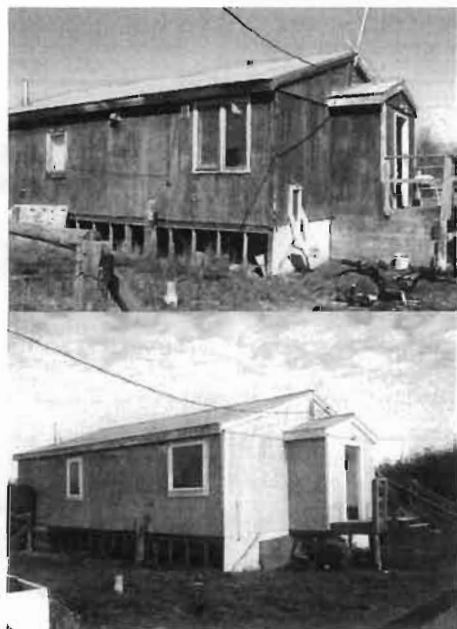


This house was weatherized and rehabilitated for a priority client in Wrangell. Alaska CDC worked with



Tlingit Haida Housing on a joint venture to bring this house back into a healthy, safe, efficient state for this homeowner. Often, the more limited resources of the weatherization program are used to provide advanced technical training to local crews and to focus on those measures which will truly target energy consumption in the home, while other programs take care of structural and health and safety needs.

\*\*\*\*\*



This Tanana Chiefs Conference project was completed in Ft. Yukon on a home owned by one of the elders. Weatherization work included air-sealing, insulating the floor, installing new windows and doors. His old barrel stove (like the one pictured) was replaced by a new energy efficient wood stove. The client said he puts two blocks of wood in his stove at night and he wakes up in the morning to a nice warm house, a big change from his previous woodstove. Simon an 83 year old elder was able to help with some of the weatherization work; he enjoys keeping busy. He was very happy with the work that made his house truly livable once again.



\*\*\*\*\*



This bath fan was only vented into an attic space, causing moisture issues in the attic and condensation in the pipe that dripped down into the bathroom. There was also hot air leakage around the bath fan and poor insulation. Weatherization fixed these issues, saving money, and making the bathroom much more comfortable. (Alaska CDC)

#### 4. Senior Citizen's Housing Development Fund (SCHDF)

Reference Number:	#6334
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$7,500,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of the program is to provide funds for the development of senior citizen housing. This program has funded 1,099 units to date.

**The projected outcomes are:**

To fund six development projects or about 90 units, modifications for accessibility for 40 units, and four predevelopment grants for activities such as:

- Purchase of building sites;
- Site preparation;
- Purchase of building materials;
- Construction;
- Rehabilitation, including accessibility modifications;
- Preparation of plans and specifications;
- Project feasibility studies;
- Appraisals; and
- Other pre-development activities.

**Senior Citizens Housing Development Program** – Corporate (AHFC) funds for grants to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.

**Funding History:**

FY2009	\$6,000,000	Corporate Receipts
FY2008	\$4,500,000	Corporate Receipts
FY2007	\$3,000,000	Corporate Receipts
FY2006	\$2,000,000	Corporate Receipts
FY2005	\$2,000,000	Corporate Receipts
FY2004	\$2,000,000	Corporate Receipts
FY2003	\$1,375,200	Corporate Receipts
FY2003	\$600,000	AHFC Capital Bonds
FY2002	\$1,472,200	Corporate Receipts
FY2001	\$2,253,500	Corporate Receipts
FY2000	\$0	Program Not Funded; however:
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Receipts
FY1999	\$2,050,000	Corporate Receipts
FY1998	\$0	Program Not Funded; however:
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Receipts
FY1998	\$281,700	Homer Seniors funded with Corporate Receipts
FY1998	\$625,000	North Pole Seniors, Inc. funded with Corporate Receipts
FY1998	\$675,000	Palmer Seniors funded with Corporate Receipts
FY1997	\$1,750,000	Corporate Receipts
FY1996	\$750,000	Corporate Receipts

**Project Description:**

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population: persons 60 years of age and older. The 2000 Census showed that Alaska has the second highest growth rate of senior population in the U.S. Only Nevada has a higher growth rate. The number of seniors in Alaska is projected to increase 117% from 2005-2030 (79,430 people). This program targets the housing needs of both low-income and middle-income seniors, as well as, assisting homeowners improve accessibility in their homes insuring safety and the ability to stay in their residence.

This request is based on the estimated demand for senior housing during the application cycle for the SCHDF program, home modification, and senior pre-development grants. Program funds are used only to fund the development "gap", i.e., the amount necessary to make the project financially feasible or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the next funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation, accessibility modifications, and/or new construction of senior housing and pre-development grants.

Awards are made on a competitive basis contingent upon Legislative approval.

#### **FY2007 Development Awards:**

Wasilla - Birches II	-	28 units - \$281,000 Award - TDC \$4.5 mil.
Palmer - Chugach Estates	-	31 units - \$849,000 Award - TDC \$7.3 mil.
Anchor Point	-	4 units - \$497,000 Award - TDC \$1.2 mil.
Sitka - Monastary St.	-	24 units - \$352,288 Award - Rehab Cost \$1.3 mil.
Homer - Pioneer Vista II	-	9 units - \$519,399 Award - TDC \$2.2 mil.

#### **FY2008 Pre-Development (\$150,000) Requests:**

Kodiak	- 12 units
Sitka	- 10 units
Anchorage	- 10 units

#### **FY2008 Market Study (\$50,000) Requests:**

Ketchikan	- 22 units
Togiak	- 6 units
Cooper Landing	- 6 units
Seward	- 14 units
Ninilchik	- 8 units
Fairbanks	- 40 units
Haines	- 13 units
Willow-Meadow Lakes-Houston	- 18 units

#### **FY2008 Development Awards:**

Cooper Landing - Ravens View Housing	- 6 units - \$729,143 Award - TDC \$1.9 mil.
Ninilchik - Tovarish Manor II	- 6 units - \$396,716 Award - TDC \$1.54 mil.
Meadow Lakes - Birch Creek Villas	- 8 units - \$613,800 Award - TDC \$2.22 mil.
Willow - Willow Parkway	- 6 units - \$705,650 Award - TDC \$1.92 mil.
Fairbanks - Raven Landing	- 20 units - \$1,118,356 Award - TDC \$4.33 mil.

#### **FY2009 Applicant Requests:**

Anchor Point	- 2 units
Homer	- 4 units
Ketchikan	- 10 units
Soldotna	- 6 units
Anchorage	- 59 units
Houston	- 8 units
Togiak	- 6 units

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## 5. Fire Protection Systems Phase I

Reference Number:	#47066
Historical Category:	Development
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$3,450,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this project is to flush, evaluate and make life/safety code repairs to public housing fire protection systems throughout the state.

The projected outcome is to:

- Reduction in maintenance costs;
- Increased useful life of structure; and
- Increased safety of tenants.

**Fire Protection Systems - Phase I** utilizes Corporate (AHFC) funds to flush, evaluate and repair fire sprinkler and alarm systems in multi-family and senior/disabled public housing statewide based on a fire system engineer's equipment survey of fire protection systems conducted this year.

### Funding History:

This is a new project.

### Program Description:

This request will provide funding to flush, evaluate and make life/safety code repairs to public housing fire protection systems throughout the state.

AHFC recently completed a contract with a professional fire safety engineering firm to survey all fire safety systems in AHFC public housing throughout the state. The purpose of the survey was to identify the location, type, age, and condition of the systems. During the survey process, fire protection systems were identified that require upgrades to comply with current fire safety codes, additional evaluation to determine proper function, and components that have exceeded their useful life. This is an initial request to address the most immediate deficiencies identified by the survey as immediate life/safety issues.

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## 6. Security Systems Replacement/Upgrades

Reference Number:	#47068	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$750,000	Corporate Receipts
 FY2010 Funding:	\$_____	Corporate Receipts

The purpose of this project is upgrade existing security and door access systems to senior/disabled and multi-family public housing complexes.

The projected outcome is to:

- Increase security for residents;
- Reduce theft and vandalism;
- Reduce maintenance and custodial cost; and
- Increase useful life of structure.

**Security and Main Entry Door Access Systems** utilizes Corporate (AHFC) funds to be used to upgrade existing security and door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and door access systems that are outdated and no longer supported by manufacturers for replacement parts and software.

### Funding History:

This is a new project.

### Program Description:

This request will provide funding to continue the upgrades for security and main entry door access systems for AHFC senior/disabled and low-income multi-family housing.

A recent survey was conducted to identify the location, configuration and current condition of door access and security systems in senior/disabled and low-income multi-family housing in Anchorage, Fairbanks and Juneau.

Many of the systems were found to be outdated with analog type cameras, recorders, card readers and software components that are no longer supported by the various manufacturers of systems compatible with currently available equipment.

Systems have already been upgraded and standardized in the Anchorage area. This funding is intended to upgrade and standardize systems for Fairbanks and Juneau to use the same digital technology already in place in the Anchorage properties. Standardization will consolidate purchasing and maintenance of system components.

## 7. Building System Replacement Program

Reference Number:	#47069
Historical Category:	Development
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$2,500,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this project is to address specific major repair and/or replacement items identified in a five-year review.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and
- Increase safety for tenants.

Building System Replacement Program utilizes Corporate (AHFC) funds to address major roof replacement at Chugach View senior/disabled housing in Anchorage; replace sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.

### Funding History:

This is a new project.

### Program Description:

This program is designed to address specific major repair or replacement items identified in a five-year look-ahead review of each rental site. It is intended to address repair or replacement of components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

The items identified under this fund request are the roof replacement for Chugach View senior/disabled housing in Anchorage; replacement of sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.

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## 8. HUD Federal HOME Grant Program

Reference Number:	#6347	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$750,000	Corporate Receipts
	\$3,300,000	Federal Receipts
 FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 44 rental projects containing 818 units and rehabilitated 373 low-income homes. It has assisted another 315 low-income households to purchase homes.

**The projected outcomes are:**

- Develop affordable rental housing by funding the development gap for four rental projects or about 50 units;
- Weatherize 42 homes;
- Assist 35 home buyers to achieve home ownership for lower-income families by providing down payment and closing cost assistance;
- Preserve low-income homes through a moderate rehabilitation;
- Assist Community and Housing Development (CHDO) with developing affordable housing by funding a portion of their operating costs; and
- Fund other housing needs as specified in the (HCD) plan and as authorized by HUD under 24 CFR Part 92.

**HUD Federal HOME Program** - utilizes Federal (HUD) funds with Corporate matching (AHFC) funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the state's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME

program.

**Funding History:**

FY2009	\$3,450,000	Federal Receipts	FY2009	\$750,000	Corporate Receipts
FY2008	\$3,375,000	Federal Receipts	FY2008	\$750,000	Corporate Receipts
FY2007	\$3,375,000	Federal Receipts	FY2007	\$750,000	Corporate Receipts
FY2006	\$3,500,000	Federal Receipts	FY2006	\$750,000	Corporate Receipts
FY2005	\$3,175,000	Federal Receipts	FY2005	\$750,000	Corporate Receipts
FY2004	\$3,159,000	Federal Receipts	FY2004	\$750,000	Corporate Receipts
FY2003	\$3,159,000	Federal Receipts	FY2003	\$250,000	Corporate Receipts
FY2002	\$3,050,000	Federal Receipts	FY2002	\$250,000	Corporate Receipts
FY2001	\$3,053,000	Federal Receipts	FY2001	\$750,000	Corporate Receipts
FY2000	\$3,000,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$750,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$750,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$750,000	Corporate Receipts
FY1996	\$3,000,000	Federal Receipts	FY1996	\$750,000	Corporate Receipts

**Program Description:**

These funds are used to support the development of affordable housing for lower-income families. Funding is provided to fund:

- 1) The development gap for affordable rental housing projects, i.e., the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support;
- 2) The cost of moderate rehabilitation to homes owned and occupied by lower-income families;
- 3) A portion of the costs associated with the purchase of a modest home by lower-income families;
- 4) A portion of the operating costs of Community Housing Development organizations that are developing affordable housing for lower-income families;
- 5) Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

This request is based on the block grant amount to be received from HUD and the required 25% matching funds to be provided by AHFC, plus program income accumulated by the program to be used, as mandated by HUD, as additional federal HOME program funds.



*Cordova Mews, Cordova FY1996*



*Mooring Estates, Soldotna FY1996*



*Raven Estates, Fairbanks FY1995*

***Back to Community, Bethel FY2003***



***Birch House, Fairbanks FY2005***



***Eagle Nest, Wasilla FY2006***





## 9. HUD Capital Fund Program

Reference Number:	#6342
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$3,200,000 Federal Receipts
 FY2010 Funding:	 \$_____ Federal Receipts

The purpose of this program is to renovate and modernize the public housing rental units statewide.

The projected outcomes are:

- Modernize public housing rental units;
- Training for staff;
- Training for residents; and/or
- Computer hardware & software upgrades.

**HUD Capital Fund Program (CFP)** - Federal (HUD) grant that provides Public Housing Authorities (PHA) with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.7 million this fiscal year. The current request is intended to cover the spending authority only, required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing Public Housing Authority.

**Funding History:**

FY2009	\$3,200,000	Federal Receipts	
FY2008	\$3,500,000	Federal Receipts	
FY2007	\$1,248,200	Federal Receipts	
FY2006	\$500,000	Federal Receipts	
FY2005	\$500,000	Federal Receipts	
FY2004	\$500,000	Federal Receipts	
FY2003	\$500,000	Federal Receipts	(also funded in 2003 -- \$14,251,000 AHFC Bond Proceeds)
FY2002	\$3,500,000	Federal Receipts	
FY2001	\$3,500,000	Federal Receipts	
FY2000	\$2,800,000	Federal Receipts	
FY1999	\$2,900,000	Federal Receipts	
FY1998	\$3,100,000	Federal Receipts	

FY1997	\$3,521,600	Federal Receipts
FY1996	\$4,326,000	Federal Receipts

**Program Description:**

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities with money each year to help renovate and modernize their public housing through the Capital Fund Program. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include: renovation or replacement of Bethel units in Bethel; renovation or replacement of Birch Park I and Birch Park II units in Fairbanks.

Also included are funds to provide operation and management improvements, such as PHA staff training; residents' training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.

## 10. Federal and Other Competitive Grants

Reference Number:	#6348
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$1,500,000 Corporate Receipts \$3,000,000 Federal Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts \$_____ Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs and supportive services of low-income and special needs groups such as: senior citizens, the mentally, physically, or developmentally disabled, or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

The projected outcomes are to successfully compete and fund the matching portion of the following grant programs:

- HUD Supportive Housing;
- Housing Opportunities for Persons With AIDS (HOPWA);
- USDA Housing Preservation Grant Program;
- Grant Match Program; and
- HUD Technical Assistance Program.

**Federal and Other Competitive Grants** - utilizes federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for grants that target the housing needs of low income and special needs groups such as: senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the grant funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness

and aging in place. When required, AHFC will provide matching funds to non-federal grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally, physically, or developmentally disabled, or homeless.

**Funding History:**

FY2008	\$3,000,000	Federal Receipts	FY2008	\$1,500,000	Corporate Receipts
FY2008	\$3,000,000	Federal Receipts	FY2008	\$1,000,000	Corporate Receipts
FY2007	\$3,000,000	Federal Receipts	FY2007	\$1,250,000	Corporate Receipts
FY2006	\$23,000,000	Federal Receipts	FY2006	\$1,000,000	Corporate Receipts
(Note: \$20,000,000 RPL - Denali Commission Projects)					
FY2005	\$3,000,000	Federal Receipts	FY2005	\$1,000,000	Corporate Receipts
FY2004	\$3,000,000	Federal Receipts	FY2004	\$1,000,000	Corporate Receipts
FY2003	\$3,000,000	Federal Receipts	FY2003	\$1,250,000	Corporate Receipts
FY2002	\$3,000,000	Federal Receipts	FY2002	\$500,000	Corporate Receipts
FY2001	\$1,500,000	Federal Receipts	FY2001	\$1,000,000	Corporate Receipts
FY2000	\$1,500,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$500,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$500,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$1,000,000	Corporate Receipts
FY1996	\$3,400,000	Federal Receipts	FY1996	\$2,100,000	Corporate Receipts

**Program Description:**

This program also allows AHFC to apply for and receive federal, state and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The AHFC grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations.

Most of the federal funds received, as well as the Corporate match funds are customarily passed through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons With AIDS (HOPWA), and the USDA Housing Preservation Grant Program.

## 11. Competitive Grants for Public Housing

Reference Number:	#6350	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$250,000	Corporate Receipts
	\$750,000	Federal Receipts
FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless who are eligible for public and/or assisted housing. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families attain economic self-sufficiency. When required, AHFC will provide the needed match.

**The projected outcomes are:**

- Match requirements for federal grants such as:
  - Drug Elimination Program;
  - Family Self-Sufficiency (FSS) Coordinator and case workers;
  - Senior Services Coordinator; or
  - Resident Opportunities and Supportive Services (ROSS) grant.

**Competitive Grants for Public Housing** - utilizes federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for HUD grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families in attaining economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

**Funding History:**

FY2009	\$750,000	Federal Receipts
FY2009	\$250,000	Corporate Receipts

FY2008	\$750,000	Federal Receipts
FY2008	\$250,000	Corporate Receipts
FY2007	\$750,000	Federal Receipts
FY2007	\$250,000	Corporate Receipts
FY2006	\$750,000	Federal Receipts
FY2006	\$250,000	Corporate Receipts
FY2005	\$750,000	Federal Receipts
FY2005	\$250,000	Corporate Receipts
FY2004	\$750,000	Federal Receipts
FY2004	\$250,000	Corporate Receipts
FY2003	\$750,000	Federal Receipts
FY2003	\$250,000	Corporate Receipts
FY2002	\$750,000	Federal Receipts
FY2002	\$250,000	Corporate Receipts
FY2001	\$750,000	Federal Receipts
FY2001	\$250,000	Corporate Receipts
FY2000	\$750,000	Federal Receipts
FY2000	\$250,000	Corporate Receipts
FY1999	\$750,000	Federal Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$2,000,000	Federal Receipts
FY1998	\$250,000	Corporate Receipts

**Program Description:**

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. This program also helps implement welfare reform efforts of the state. When required as a condition of funding, AHFC may provide the needed match. Examples of previous grantors include the Robert Wood Johnson Foundation, the Department of Education, U.S. Dept. of Housing and Urban Development and the U.S. Dept. of Health and Human Services.

This project also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 vouchers. Some of the funds received may be passed through to local non-profits of government agencies to deliver the appropriate services throughout the state.

## 12. Energy Efficiency Monitoring Research

Reference Number:	#6351
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$2,000,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this project is to conduct research, analysis, information dissemination, and interchange among members of the industry, as well as, between the industry and the public.

**The projected outcomes are:**

- Conduct research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public;
- Gather data and perform analysis of geographically diverse area energy-efficient designs for homes; and
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefits of efficiency features.

**Energy Efficiency Monitoring Research** - utilizes Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

**Funding History:**

FY2009	\$1,000,000	Corporate Receipts
FY2008	\$1,000,000	Corporate Receipts
FY2007	\$500,000	Corporate Receipts
FY2006	\$500,000	Corporate Receipts
FY2005	\$500,000	Corporate Receipts
FY2004	\$500,000	Corporate Receipts
FY2003	\$300,000	Corporate Receipts
FY2002	\$300,000	Corporate Receipts
FY2001	\$450,000	Corporate Receipts

FY2001	\$500,000	Federal Receipts
FY2000	\$0	Corporate Receipts - requested but not funded.

**Program Description:**

This program funds monitoring and testing of energy efficiency designs, products, and construction technology tests in areas where little is being done in the Alaskan arena. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards. The Corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, Corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, as well as, between the industry and the public.

The following will be provided through the Cold Climate Housing Research Center: Data gathering, as well as, analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for homes need to address conditions in each of these regions across the state.

Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

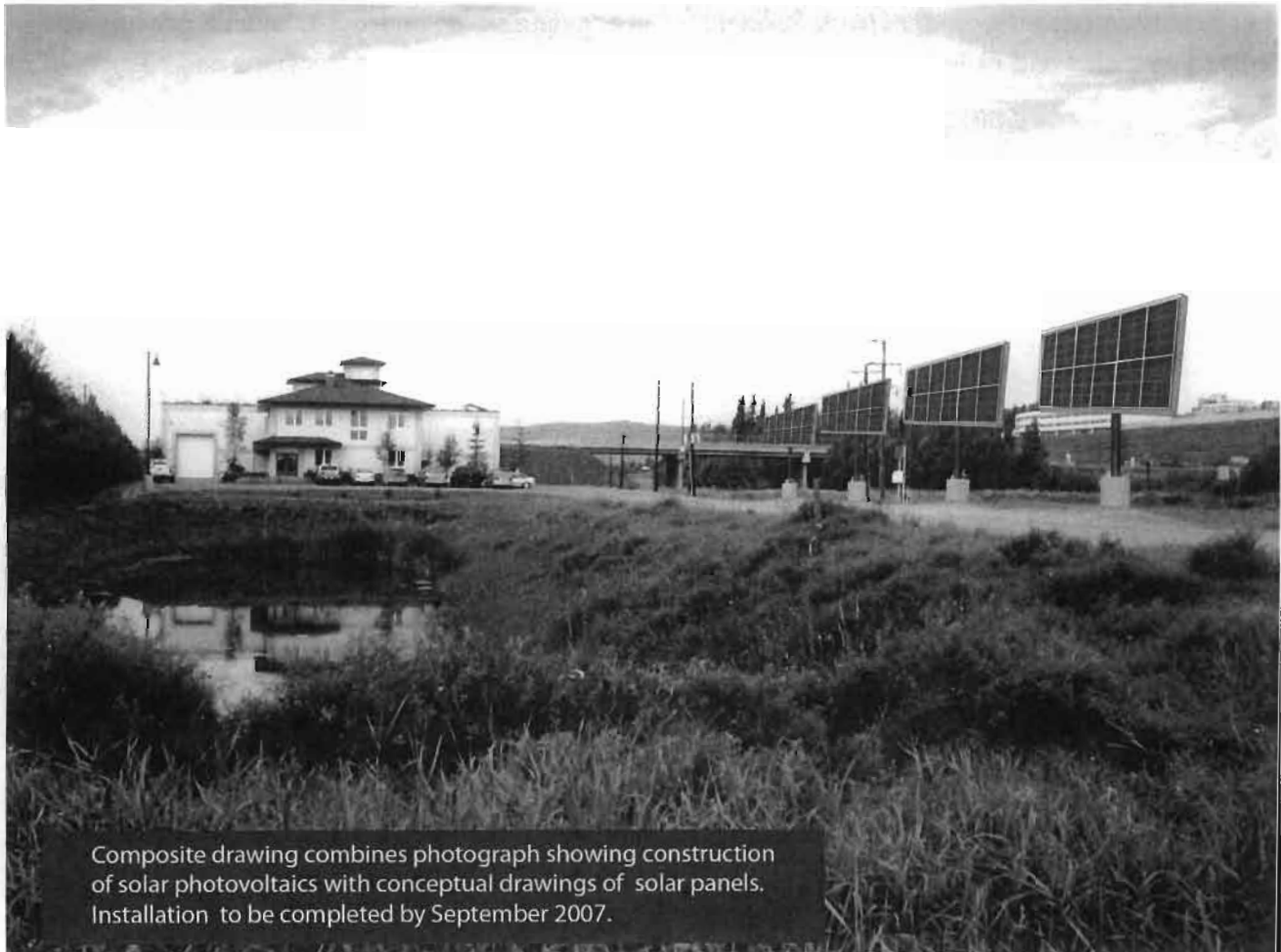
1. **Programs and projects will be results oriented.** Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. **Contact with the real world of home building needs to exist by having some ties to the state home building industry.** In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating



builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.

3. **Research & analysis flow directly into the building industry and the public.** Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builder's confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

### Hybrid Micro Energy Project (HMEP)



The Cold Climate Housing Research Center (CCHRC) in collaboration with British Petroleum (BP), the State of Alaska, Fairbanks North Star Borough, Siemens, GW Scientific, Remote Power Incorporated, the University of Alaska Fairbanks, EEInternet, the Cooperative Extension Service and the Golden Valley Electric Association on a two-year demonstration project that

tests and monitors a hybrid system composed of solar photo voltaic, solar thermal, wind and a biomass Combined Heat and Power (CHP) unit. The Hybrid Micro Energy Project (HMEP) has been designed for the high-latitude challenge of minimal solar energy during the long winter when energy demand is greatest and bountiful solar energy when demand is less.

During the cold months of the year, the hybrid system utilizes the biomass CHP unit as well as demonstrates the potential of wind to augment heat and power needs. The HMEP project, funded primarily by BP, the Fairbanks North Star Borough, and the State of Alaska, is based at CCHRC's Cold Climate Building and Infrastructure Research and Testing Facility (RTF) in Fairbanks, Alaska. CCHRC is a 501c(3) corporation founded by members of the Alaskan homebuilding industry. The RTF is CCHRC's research and testing facility which is, in itself, a set of research and demonstration projects with over 600 sensors monitoring each component in the building from the foundation to the roof. Project deliverables include: ongoing web-based performance reports, final report, PowerPoint presentation, an education course on renewable energy systems and at least one public meeting to present the demonstrations and results of the project.

Hybrid micro-power systems are particularly suited for Alaska's rural communities as an economical and sustainable supplement to diesel for producing electricity and heat. A hybrid micro-power system designed for rural Alaska that is simple to install and easy to maintain has worldwide potential. Every step AHFC takes puts us further down the road toward sustainable communities.

### 13. State Energy Program (SEP) Special Projects

Reference Number:	#32526	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	 \$50,000	Corporate Receipts
	\$150,000	Federal Receipts
 FY2010 Funding:	 \$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this program is to allow the State to participate in special project grants offered by the federal Department of Energy to promote energy related technologies and research.

The projected outcomes are advancements in:

- Building technologies;
- Codes and standards;
- Wind and power technologies;
- Renewable energy for remote areas; and/or
- Transportation technologies.

**State Energy Program (SEP) Special Projects** - utilizes federal Department of Energy (DOE) and Corporate match funds for State Energy Program (SEP) special projects such as: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies.

**Funding History:**

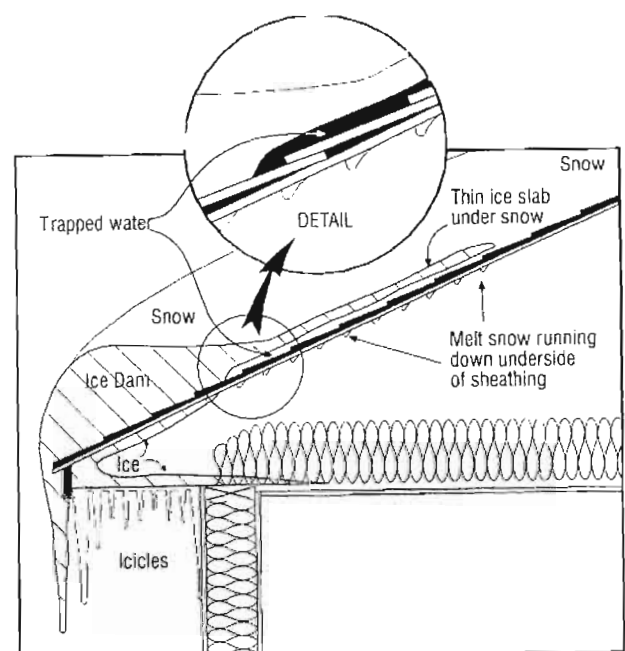
FY2009	\$150,000	Federal Receipts	FY2009	\$30,000	Corporate Receipts
FY2008	\$360,000	Federal Receipts	FY2008	\$30,000	Corporate Receipts
FY2007	\$300,000	Federal Receipts	FY2007	\$30,000	Corporate Receipts
FY2006	\$300,000	Federal Receipts	FY2006	\$30,000	Corporate Receipts
FY2005	\$483,000	Federal Receipts	FY2005	\$50,000	Corporate Receipts
FY2004	\$423,500	Federal Receipts	FY2004	\$50,000	Corporate Receipts
FY2003	\$150,000	Federal Receipts	FY2003	\$30,000	Corporate Receipts
FY2002	\$150,000	Federal Receipts	FY2002	\$30,000	Corporate Receipts

FY2001      \$150,000      Federal Receipts      FY2001      \$30,000      Corporate Receipts  
Prior funding for this program has been included in past operating budgets under Revised Program (RPL) process.

**Program Description:**

The DOE provides competitive grants to State Energy Programs for specific activities including: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies. DOE solicitations for these special projects occur typically in January or February. Awards are made in June. AHFC has been successful in obtaining special projects awards for wind monitoring, codes and standards, and seafood processing audit program. Approximately \$14 million is made available annually for these types of grants to all states on a competitive basis.

This program will help promote the conservation of energy and reduce the rate of growth of energy demand. The program will also help reduce dependence on imported oil through the development and implementation of a comprehensive State Energy Program (SEP) and the provision of federal financial and technical assistance to states in support of such programs. The program is funded through the DOE, and requires a 20%-50% state match, most of which is provided through the agencies receiving funding from AHFC. Funds will be used by AHFC to promote education for consumers, Realtors, Builders, and other housing professionals in the energy efficient arena. In FY 2007, over 2,500 people attended education opportunities offered through this program.



## 14. Statewide Project Improvements

Reference Number:	#40068	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$3,000,000	Corporate Receipts
FY2010 Funding:	\$_____	Corporate Receipts

The purpose of this project is to provide funding to address known and unknown conditions in AHFC's housing stock.

The projected outcomes are advancements in:

- Providing amenities not programmed;
- Enhancing operations;
- Providing funding for emergency repairs, i.e., roof replacements, fire alarm systems, etc.;
- Allowing quick response to code changes and life safety issues; and
- Allowing quick response to unforeseen conditions.

**Statewide Project Improvements** - utilizes Corporate (AHFC) funds to provide repairs, deferred maintenance, and improvements to AHFC-owned properties throughout the state. This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance operations, allow quick response to ordinance and code changes. The primary function of this fund is to address those major or extraordinary work items identified annually through the Physical Needs Assessments (PNA) by the public housing maintenance staff and Asset Supervisors.

### Funding History:

FY2009	\$2,500,000	Corporate Receipts
FY2008	\$2,000,000	Corporate Receipts
FY2007	\$2,000,000	Corporate Receipts
FY2006	\$150,000	Corporate Receipts

### Program Description:

Statewide Project Improvements is an on-going yearly request to address items identified annually by Physical Needs Assessments (PNAs) that make AHFC properties safer and more

convenient for AHFC residents. In the past, this fund has also been used for emergency roof replacement in Fairbanks, installation of security systems in our senior/disabled housing in Anchorage, replacement of an emergency generator for senior/disabled housing in Ketchikan, emergency replacement of boilers in a senior/disabled facility in Juneau and slope stabilization at a family housing complex in Juneau. Additionally, this funding has been used to respond quickly to fire or flood damage where the cost of repairs is under the Corporation's insurance deductible. Projected future uses also include sidewalk replacement, installation of storage sheds, covered parking at senior facilities, increased parking lot lighting, and installation of additional security systems at other public housing facilities where needed.

In addition, the routine maintenance funding received from the federal government is not keeping pace with the deterioration of existing items. It is important that AHFC have the funding to maintain the units in a viable condition and avoid future deferred maintenance.

Funding this request will result in the enhancement of AHFC rental units throughout the state; increasing their rent-ability and lowering their maintenance costs.

## 15. Loussac Manor Redevelopment - Phase III

Reference Number:	#43076
Historical Category:	Housing / Social Services
Location:	Anchorage Downtown/Rogers Park
Election District:	23
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$8,492,400 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of this project is to begin the third phase of renovation which will replace all structures under a phased plan that would utilize existing foundations.

The projected outcomes are to:

- Replace old housing stock that has exceeded its useful life span;
- Reduce operating and maintenance costs;
- Reduce energy expenditures through increased energy efficiency;
- Improve tenant comfort and safety;
- Reduce liability associated with life safety issues;
- Increase rent-ability of units; and
- Protect existing structures.

Loussac Manor Redevelopment - Phase III - utilizes Corporate (AHFC) funds to replace low rent housing based on a professional site assessment that included cost estimates recommending phased replacement of the existing structures as the most cost effective method to address the 40+ year old family housing structures. The Loussac Manor redevelopment configuration will be based on recommendations from a consulting firm commissioned to review the existing Loussac Manor complex and Anchorage area (positioning). The study will be used to determine the optimal usage for the Loussac site in keeping with the recently approved Moving to Work (MTW) program. This phase is expected to address replacement of the core public housing units identified by the repositioning study as the most critical units needed.

### Funding History:

FY2009	\$2,336,000	Corporate Receipts
FY2008	\$2,336,000	Corporate Receipts

### Program Description:



Loussac Manor Housing Complex is located between A and C Streets in Anchorage, Alaska. The complex was constructed in 1965 and consists of 21 multifamily residential buildings, a child care center, a community building and a maintenance shop (constructed in 1999). Residential buildings consist of one to five units in each building and units are configured as two to five bedrooms.

An initial site assessment was conducted in 2001 by USKH and was updated in 2006 by DEAN Design. The updated site assessment and cost estimates concluded the buildings were no longer economically feasible to renovate and the cost to replace the structures would be substantially the same as the cost of renovation. After review and analysis of the updated site assessment, and AHFC concurrence with the findings, a shift in strategy was required from "renovate" to "replace" the buildings within HUD modernization guidelines.

This request will fund redevelopment by replacing the structures, based on recommendations by the consultant, of the most efficient and cost effective configuration for the housing complex and area where it is located.

The redevelopment will be based on the recommendations of a consultant commissioned to conduct a repositioning study of the Anchorage area in general and the Loussac Manor in particular. The repositioning study is a follow-up to the HUD mandated Asset Management model now used by the AHFC Public Housing, as well as in keeping with the recently approved Moving to Work (MTW) program that allows AHFC more flexibility in delivering public housing and related services. This funding request would replace structures under a phased plan that will utilize the optimal mix of public housing determined by the repositioning study to be the most efficient and cost effective use of public housing resources. Redevelopment of this project is consistent with expectations for the MTW program.

The original Loussac Manor housing complex has exceeded its useful life expectancy and is not economical to maintain. Failure to fund this request will result in continued high maintenance costs, excessive energy usage, continued deterioration of the complex and increased risk to the health and safety of the tenant population.

## 16. Denali Commission Projects

Reference Number:	#41531	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	99	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$5,000,000	Federal Receipts
FY2010 Funding:	\$_____	Federal Receipts

The purpose of this project is to administer the Denali Commission's housing programs primarily to rural Alaska.

The projected outcomes are to:

- Increase the production of additional housing for teachers in rural Alaska by 30 units; and
- Increase the production of additional housing for rural elders in Alaska by 37 units.

The Denali Commission Projects - utilize federal funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.

### Funding History:

FY2009	\$7,000,000	Federal Receipts
FY2008	\$10,000,000	Federal Receipts
FY2007	\$17,000,000	Federal Receipts

Note: FY2006 was funded with Federal Receipts through a Revised Program Legislation (RPL) in the Federal and Competitive Grants program for \$20,000,000.

### Program Description:

Attracting and maintaining a pool of qualified teachers in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing for teachers must be available, affordable and of a

quality that encourages these professionals to locate in rural settings. These funds will also be used to support the development of housing for the fastest growing segment of the Alaskan population; persons 55 years of age and older. A statewide needs assessment done in 2006 showed that there is \$1 billion of senior housing needed to address the growth in the senior population through 2030. The population of seniors (over 60) is projected to increase 117% by 2030, or approximately 80,000 people.

**Elder Supportive Housing Program** - Projects will be part of a statewide strategy for elder supportive housing needs. In the spring of 2006, the Alaska Senior Housing Needs Assessment will be completed under this program. Funds will be allocated on a competitive basis. Many elders require medical attention that necessitates them to either live in hub communities so they can be close to hospitals, or to travel out of their home regions to larger, unfamiliar cities. The housing projects planned under this program will allow elders to remain in their home communities and home regions as long as possible by greatly enhancing elder access to necessary medical treatment, monitoring and supervised follow-up. To date, 24 elder housing units have been completed and 125 are under construction.

**Teacher Housing Program** - In accordance with the 2005 Denali Commission Teacher Housing Strategy, AHFC will partner with the Denali Commission to provide newly constructed teacher housing units and repair existing housing stock for teacher housing. The Commission's Teacher Housing strategy places an emphasis on:

- A repair/renovation option to improve existing teacher housing stock; (50% Cost share)
- A priority for new construction in communities prioritized by level of need: (Cost share determined by AHFC underwriting process).

Since 2004, the Denali Commission Teacher Housing Program has funded the development of 164 rental units of housing in 35 rural Alaska communities.

## 17. Statewide Energy Improvements

Reference Number:	#45388
Historical Category:	Health and Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$5,000,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this project is to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

The projected outcome is to:

- Implement energy efficiency findings;
- Lower energy costs

**Statewide Energy Improvements** - utilizes Corporate (AHFC) funds to address specific recommendations suggested in the required energy audits performed throughout the state. Energy audits are conducted at regular intervals as required by HUD to monitor the energy efficiency of public housing. The audits identify specific improvements that can be made to the housing to reduce energy consumption. This request is to address specific recommendations by energy audits this past year.

### Funding History:

FY2009        \$500,000    Corporate Receipts

### Program Description:

This request will provide funding to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

AHFC conducts energy audits of their existing properties every five years as required by HUD. During the audit process, areas of energy savings are identified, quantified and recommendations made to address the deficiencies. This is the first of a yearly request to implement the most advantageous of the currently identified energy savings recommendations by addressing the recommendations with the shortest payback potential.

Implementation of these identified tasks will lower energy costs to both the tenant and to AHFC, while providing comfortable housing for families and elderly residents. Additionally, once implemented, many of the recommendations are maintenance friendly and require little upkeep, freeing maintenance personnel for other tasks. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to reduce energy usage.

## 18. Statewide ADA Improvements

Reference Number:	#45389	
Historical Category:	Health and Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$500,000	Corporate Receipts
FY2010 Funding:	\$_____	Corporate Receipts

The purpose of this project is to address recommendations suggested in the recent ADA audit.

The projected outcome is to:

- Be in compliance with HUD Voluntary Compliance Agreement;
- Be in compliance with Americans with Disabilities Act;
- Be in compliance with Section 504 of the Fair Housing Act;
- Address recommendations suggested in the recent ADA audit;
- Maintain federal funding by complying with HUD;
- Increase comfort of tenants; and
- Increase unit rentability.

**Statewide ADA improvements** - utilizes Corporate (AHFC) funds to address accessibility upgrades identified by a HUD Fair Housing Inspection dated September 2006. The upgrades are to be made over a five-year period to comply with ADA and Section 504 requirements of a Voluntary Compliance Agreement (VCA) recently negotiated with HUD.

### Funding History:

FY2009	\$500,000	Corporate Receipts
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### Program Description:

This request will provide funding to continue the upgrades for accessibility to the AHFC Family Investment Centers, dwelling units, and common areas for family and senior/disabled housing to comply with the HUD Voluntary Compliance Agreement (VCA).

AHFC was subjected to an inspection by HUD in September 2006 for accessibility for individuals with disabilities. A report dated October 2006 was received by AHFC on September 27, 2007, which details compliance issues at six specific residential

properties chosen randomly in Anchorage and Fairbanks and their respective Family Investment Centers.

The report details requirements to upgrade parking spaces, sidewalks, wheelchair ramps, kitchens, bathrooms, entry doors and appliances in AHFC offices, common areas, and dwelling units.

A Voluntary Compliance Agreement (VCA) has been negotiated with HUD to address the accessibility issues over the course of a five-year program where AHFC is expected to upgrade a minimum number of units to satisfy the terms of the VCA with HUD.

Implementation of these accessibility upgrades will increase accessibility for individuals with disabilities, allow for aging in place for seniors and allow AHFC to comply with all applicable federal regulations. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to maintain accessibility.

If AHFC does not move forward on this program, HUD may impose sanctions for non-compliance with HUD and federal accessibility guidelines and the VCA.

## 19. Birch Park II (B Building) Reconstruction

Reference Number:	#47070	
Historical Category:	Development	
Location:	Fairbanks	
Election District:	Fairbanks	
Project Type:	Construction	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$800,000	Corporate Receipts
	\$640,000	Federal Receipts
 FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this project is to replace the four-plex structure in Fairbanks, previously destroyed by fire.

The projected outcome is to:

- Restore four units to the low-rent housing market in Fairbanks; and
- To create a two-bedroom wait-list for AHFC-owned Public Housing.

**Birch Park II B Building Reconstruction** utilizes federal and Corporate (AHFC) funds to reconstruct the 4-plex structure in Fairbanks with four 2-bedroom units. Construction of the new structure will match the adjacent buildings in the same complex, comply with current codes, and employ the same energy efficient 2 X 8 wall construction and durable commercial grade interior and exterior finishes. The building was previously destroyed by fire.

### Funding History:

This is a new project.

### Program Description:

Birch Park - Building B was a townhouse style four-plex building in Fairbanks that was destroyed by fire. Insurance proceeds were not sufficient to rebuild the structure due to the follow expenses incurred subsequent to the fire:

- The deductible gap;
- Costs to secure the structure;
- Costs to demolish the debris;



- Costs to provide for a design that would comply with current building codes adopted by the City of Fairbanks; and
- The unprecedented escalation in building costs.

The funds requested will be combined with the insurance proceeds currently in the Fairbanks Asset Management Program (AMP) reserves (Federal Receipts), to reconstruct the four-plex structure with four two-bedroom townhouse units on the remaining foundation.

The new structure will be designed to match the existing housing units/adjacent buildings with energy efficient 2 X 8 wall construction, current code compliance and commercial grade interior and exterior finishes for maximum durability.

The two-bedroom configuration will provide for a previously unavailable two-bedroom waiting list. This will allow greater flexibility in providing housing for smaller families, which will enable AHFC to reduce vacancy rates where smaller families could not previously be housed in available three-bedroom or larger units.

## **Mental Health Bill**

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# 1. Homeless Assistance Program

## (Mental Health Bill)

Reference Number:	#45390	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Transitional	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$6,000,000	Corporate Receipts
	\$500,000	MHTAAR
	\$500,000	General Funds/Mental Health
	\$1,000,000	Statutory Designated
	\$2,000,000	Federal Receipts
FY2010 Funding:	\$ _____	Corporate Receipts
	\$ _____	MHTAAR
	\$ _____	General Funds/Mental Health
	\$ _____	Statutory Designated
	\$ _____	Federal Receipts

The purpose of this program is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are to:

- Prevent near homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

**Homeless Assistance Program** - utilizes Corporate (AHFC) funds, Mental Health Trust Authority Receipts (MHTAAR), State General Funds/Mental Health (GF/MH), Statutory Designated (SD), and federal funds for grants to local communities/agencies to help develop programs to support programs designed to reduce homelessness by providing services that prevent housing displacement and assist the homeless to transition back to permanent housing. Corporate funds will be leveraged with the other funds. All funds will be combined and administered as one program by AHFC.

**Funding History:**

FY2009	\$3,500,000	Corporate Receipts
FY2009	\$2,500,000	Statutory Designated Receipts
FY2009	\$1,500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2009	\$500,000	General Funds/Mental Health (GF/MH)
FY2008	\$1,000,000	Corporate Receipts
FY2008	\$500,000	Mental Health Trust Fund Receipts
FY2007	\$1,000,000	General Funds/Mental Health (GF/MH)
FY2007	\$1,000,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2006	\$500,000	General Funds/Mental Health (GF/MH)
FY2006	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2005	\$250,000	General Funds/Mental Health (GF/MH)
FY2005	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2004	\$250,000	Corporate Receipts
FY2004	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2003	\$250,000	Corporate Receipts
FY2003	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2002	\$250,000	Corporate Receipts
FY2002	\$200,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2001	\$250,000	Corporate Receipts
FY2001	\$200,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts (MHTAAR)
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program).

**Program Description:**

Established in 1993, this program enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC has averaged \$2.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services. For Fiscal Year 2010, AHFC is requesting authorization for expenditure of \$6,000,000 in Corporate Receipts which will be matched by \$500,000 in funds from the Alaska Mental Health Trust Authority Receipts (MHTAAR) and \$500,000 from General Funds/Mental Health (GF/MH), \$2,000,000 Federal receipts, and \$1,000,000 Statutorily Designated receipts. All funds will be combined and administered as one program by AHFC. A portion of these funds may be used to support the planning and coordination efforts of the Alaska Coalition on Housing and Homelessness.

AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by other funds. All funds will be combined and administered as one program by AHFC.

### **FY2009- Applications Received Totaling \$2.57 million**

Program Categories are (T) Temporary Housing and Placement; and (H) Homeless Prevention

<u>Name of Applicant</u>	<u>Community</u>	<u>Request</u>
1 AWAIC	Anchorage	\$143,782 (T)
2 CSS- ANC Brother Francis	Anchorage	\$149,900 (T)
3 S.A. - Beachcomber	Kodiak	\$49,665 (T,H)
5 CSS-Clare House	Anchorage	\$ 191,266 (T,H)
6 Covenant House - Crisis Center	Anchorage	\$194,998 (T,H)
7 S.A.-Eagle Crest	Anchorage	\$54,541 (T)
8 S.A.-Fairbanks Family Svcs	Fairbanks	\$59,381 (T,H)
9 Fairbanks Rescue Mission	Fairbanks	\$140,595 (T)
10 CSS-Gov't Hill/St. Francis	Anchorage	\$125,584 (T,H)
11 GHS-Juneau Homeless Coalition	Juneau	\$298,775 (S,T,H)
12 Kenai Peninsula Housing	Kenai	\$56,700 (T,H)
13 Kodiak Brother Francis Shelter	Kodiak	\$129,835 (T,H)
14 Lee Shore Center	Kenai	\$28,364 (T)
15 S.A.-McKinnell Shelter	Anchorage	\$263,075 (T,H)
16 Love INC - Kenai	Kenai	\$78,750 (H)
17 Mary Magdelene Home	Anchorage	\$158,922 (T)
18 Mat-Su Family Promise	Mat-Su	\$70,000 (T,H)
19 Covenant House - Passage House	Anchorage	\$87,688 (T,H)
20 Safe Harbor Inn	Anchorage	\$84,000 (T)
21 S.A. - Sitka Family Services	Sitka	\$93,240 (T,H)
22 Tundra Women's Coalition	Bethel	\$67,500 (T,H)
23 USAFV (Unalaska)	Unalaska	\$50,700 (T,H)
<b>Total</b>		<b>\$2,577,261</b>

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## 2. Beneficiary and Special Needs Housing (Mental Health Bill)

Reference Number:	#6360
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$1,750,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of this program is to provide funds for Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed 118 units since FY2000. In FY2008, 18 units were funded for persons with severe mental illness and developmental disabilities.

**The projected outcomes are:**

- Add 16 congregate housing units for people with mental illness, developmental disabilities;
- Reduced recidivism amongst clients spending time in institutions;
- Supportive housing, including assisted living, for people with mental, physical, or developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

**Beneficiary & Special Needs Housing** - Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Alaska Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.

**Funding History:**

FY2009	\$1,750,000	Corporate Receipts
FY2008	\$1,750,000	Corporate Receipts
FY2007	\$1,750,000	Corporate Receipts



FY2006	\$1,200,000	General Funds/Mental Health
FY2005	\$1,200,000	Corporate Receipts
FY2004	\$1,200,000	Corporate Receipts
FY2003	\$1,500,000	Corporate Receipts
FY2002	\$1,500,000	Corporate Receipts
FY2001	\$1,500,000	Corporate Receipts
FY2000	\$1,700,000	Corporate Receipts

*Prior to FY2000, this program was part of Department of Health and Social Service's (DHSS) Beneficiary and Special Needs Housing Program:*

FY1999	\$1,200,000	Corporate Receipts
FY1998	\$1,200,000	Corporate Receipts
FY1997	\$1,500,000	Corporate Receipts
FY1996	\$1,200,000	Corporate Receipts

**Program Description:**

This program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. These funds will continue to assist in developing community-based supportive housing.

The demand for special needs housing remains critical. The Mental Health Trust Authority has made housing one of its five focus areas for funding. The Alaska Independent Living Council and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups like severely emotionally disturbed children.

To optimize leveraging of these funds with other federal grant and tax credit programs and to expedite the release of funding to nonprofit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

### 3. Home Modification Program (Mental Health Bill)

Reference Number:	#33671	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$250,000	Corporate Receipts
	\$300,000	MHTAAR Receipts
	\$500,000	GF/Mental Health
FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	MHTAAR Receipts
	\$_____	GF/Mental Health

The purpose of this program is to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and potentially reduce the cost of providing supported housing.

**The projected outcomes are:**

- Allow persons experiencing a disability to remain in their homes;
- Reduce the potential cost of providing supported housing; and
- Provide funding to develop special needs housing.

**Home Modification Program** - Corporate (AHFC) and Mental Health Trust Authority (MHTAAR) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing.

**Funding History:**

This program was previously funded to the Department of Health and Social Services (DHSS).

**Program Description:**

This capital project provides housing modifications to persons experiencing a disability, allowing them to remain in their homes and potentially reducing the cost of providing supported housing. This project increases the accessibility of current housing so that Trust beneficiaries and other special needs populations can move into or remain in their own homes. Home modifications are available to people wherever they reside, regardless of whether they own or rent and with whom

they live. Typical kinds of assistance provided are accessibility modifications or additions (e.g., widening doorways, remodeling bathrooms or kitchens, installing entrance ramps, adding bathrooms or bedrooms) and related equipment.

Grantees will coordinate their efforts with the Alaska Housing Finance Corporation (AHFC) weatherization program and similar tribal and municipal programs to supply essential repairs or upgrades to building structures (e.g., heating, plumbing, and/or electrical systems, roofs, weatherproofing, energy efficiency improvements). Funds will not be available to duplicate down payment, mortgage buy-down, or building repair and weatherization programs currently operated by AHFC. This program is supported in the Comprehensive Integrated Mental Health Plan - Moving Forward.

This project supports independent living and assists individuals to remain in the comfort of their own home for a longer period of time, thus reducing the need for costly institutionalization.

The end result to which this project contributes is, "Improve and enhance the quality of life for Alaskans with serious behavioral health problems."

#### 4. Emergency Assistance Grants for Mental Health Trust Beneficiaries (Mental Health Bill)

Reference Number: #43318  
 Historical Category: Housing / Social Services  
 Location: Statewide  
 Election District: Statewide  
 Project Type: Health and Safety  
 Estimated Project Dates: 7/01/2009 - 6/30/2014

FY2010 Request: \$200,000 MHTAAR

FY2010 Funding: \$\_\_\_\_\_ MHTAAR

The purpose of this program is to support beneficiaries in maintaining homeownership or long-term rental stability by providing gap or short-term assistance.

**The projected outcomes are:**

- To provide assistance for structural or major appliance breakdowns that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment.
- To provide "gap" or "short-term assistance" for Mental Health Trust Authority (MHTA) beneficiaries.
- To supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs.

**Emergency Assistance Grants for Mental Health Trust Beneficiaries** - Mental Health Trust Authority Receipts (MHTAAR) for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur due to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs.

**Funding History:**

FY2009 \$200,000 MHTAAR

FY2008 \$200,000 MHTAAR

**Program Description:**

This program provides funds to support beneficiaries in maintaining homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funds shall be used for "gap" or "short-term" assistance only. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs. Grantees will need to document which other programs the recipient is eligible for and which have been queried for funding.

Eligible recipients are the head of household or co-head of household who is a person with a permanent physical, mental or developmental disability and is a "beneficiary" as defined by the Alaska Mental Health Trust Authority. Household income must be less than 80% of the median income (adjusted for family size) as defined by HUD. The grantee will be required to provide appropriate file documentation to support the fact that the assisted household's income is less than the applicable limit.

**Eligible program activities include:**

1. Major appliance repair, i.e., furnaces, refrigerators, stoves and the cost of installation.
2. Only owner-occupied housing is eligible for major structural improvements, i.e., stairway improvements, repair fire damage, or some other improvement which is necessary for the continued use of the property by the eligible beneficiary as the result of an emergency or funding gap.
3. Short-term mortgage payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipient's housing situation.
4. Short-term rental assistance payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipient's housing situation.
5. Short-term utility payments.
6. Other activities approved in advance by AHFC.

**Other conditions include:**

- Fifteen percent (15%) of funds received may be used for administrative expenses by the grantee. Administrative expenses shall be billed as a percentage of program funds requested under Attachment C, Article Payments.
- Participants in the AHFC Home Choice Voucher Homeownership program have a priority for the use of these funds. A set-aside of \$50,000 will be maintained as part of the program's operation. If these funds are not used within six months of the start of each program year, then they may be reallocated to other participants.
- Project expenditures under \$5,000 may be approved by the grantee. Project costs

between \$5,000 and \$10,000 must be approved in advance by the AHFC Program Manager. There is a maximum \$10,000 household limit.

**Beneficiaries** -- are defined as an eligible recipient of funding from the Alaska Mental Health Trust Authority.

**Gap** -- is defined as the amount of funding needed to complete an assistance activity that exists because the other sources of funding available are insufficient to complete the activity.

**Short-term** -- is defined as a one-year period of time beginning with the date the recipient receives the initial payment of assistance.


**Institutional Setting** -- is defined as Alaska Psychiatric Institute (API), Corrections or a similar type facility.

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## **Annual Capital Budget Summaries**




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	DRAFT - FY2010 Capital Budget Request				DRAFT - FY2010 Capital Budget Request				
	AHFC's Proposed Capital Budget								
	© November 20, 2008				© November 20, 2008				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
AHFC FY2008 @ 75% of Adjusted Net Assets:			\$68,682.4				\$68,682.4		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,547.4	\$2,547.4			\$2,547.4	\$2,547.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,139.9	\$6,139.9	\$0.0	\$0.0	\$6,140.0	\$6,140.0	\$0.1
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$8,000.0	\$8,000.0			\$0.0	\$0.0	(\$8,000.0)
2 Supplemental Housing Development Program			\$10,000.0	\$10,000.0			\$0.0	\$0.0	(\$10,000.0)
3 Weatherization Program	\$2,000.0			\$2,000.0	\$0.0		\$0.0	\$0.0	(\$2,000.0)
4 Senior Citizens Housing Development Program			\$7,500.0	\$7,500.0			\$0.0	\$0.0	(\$7,500.0)
5 Fire Protection Systems Phase I			\$3,450.0	\$3,450.0			\$0.0	\$0.0	(\$3,450.0)
6 Security Systems Replacement/Upgrades			\$750.0	\$750.0			\$0.0	\$0.0	(\$750.0)
7 Building System Replacement Program			\$2,500.0	\$2,500.0			\$0.0	\$0.0	(\$2,500.0)
8 HUD Federal HOME Grant Program	\$3,300.0		\$750.0	\$4,050.0	\$0.0		\$0.0	\$0.0	(\$4,050.0)
9 HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$0.0			\$0.0	(\$3,200.0)
10 Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0		\$0.0	\$0.0	(\$4,500.0)
11 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$0.0		\$0.0	\$0.0	(\$1,000.0)
12 Energy Efficiency Monitoring Research			\$2,000.0	\$2,000.0			\$0.0	\$0.0	(\$2,000.0)
13 State Energy Program (SEP) Special Projects	\$150.0		\$50.0	\$200.0	\$0.0		\$0.0	\$0.0	(\$200.0)
14 Statewide Project Improvements			\$3,000.0	\$3,000.0			\$0.0	\$0.0	(\$3,000.0)
15 Loussac Manor Renovation - Phase III			\$8,492.5	\$8,492.5			\$0.0	\$0.0	(\$8,492.5)
16 Denali Commission Projects	\$5,000.0			\$5,000.0	\$0.0			\$0.0	(\$5,000.0)
17 Statewide Energy Improvements			\$5,000.0	\$5,000.0			\$0.0	\$0.0	(\$5,000.0)
18 Statewide ADA Improvements			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
19 Birch Park II (B Building) Reconstruction	\$640.0		\$800.0	\$1,440.0	\$0.0		\$0.0	\$0.0	(\$1,440.0)
1 Homeless Assistance Program	\$2,000.0	\$2,000.0	\$6,000.0	\$10,000.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$10,000.0)
2 Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$0.0	\$0.0	(\$1,750.0)
3 Home Modification Program		\$800.0	\$250.0	\$1,050.0		\$0.0	\$0.0	\$0.0	(\$1,050.0)
4 Emergency Assistance Grants		\$200.0		\$200.0		\$0.0		\$0.0	(\$200.0)
Total AHFC's Capital Project Budget:	\$20,040.0	\$3,000.0	\$62,542.5	\$85,582.5	\$0.0	\$0.0	\$0.0	\$0.0	(\$85,582.5)
AHFC Funding for Other State Projects									
State Debt Service or Other Projects			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Grand Total AHFC Funding:	\$20,040.0	\$3,000.0	\$68,682.4	\$91,722.4	\$0.0	\$0.0	\$6,140.0	\$6,140.0	(\$85,582.4)
Total AHFC Funding Gap:			\$68,682.4				\$68,682.4		
Over/(Under):			\$0.000				(\$62,542.4)		


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	FY2009 Capital Budget Request				DRAFT - FY2009 Capital Budget Request				
	Governor's Budget				SB256(SUP), HB310(OPER), HB312(MH) & SB221(CAP)				
	@ December 15, 2007				@ September 1, 2008				
Programs/Projects	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
AHFC FY2006 @ 75% of Adjusted Net Assets:			\$65,851.2				\$65,851.2		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,547.1	\$2,547.1			\$2,547.1	\$2,547.1	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$0.0
1 Public Housing Software Replacement			\$1,250.0	\$1,250.0			\$1,250.0	\$1,250.0	\$0.0
2 Phone System Replacement			\$450.0	\$450.0			\$450.0	\$450.0	\$0.0
3 HR/Payroll Implementation			\$387.9	\$387.9			\$387.9	\$387.9	\$0.0
4 Housing Loan Programs/Teacher/Health/Pub. Safety			\$8,000.0	\$8,000.0			\$8,000.0	\$8,000.0	\$0.0
5 Supplemental Housing Development Program			\$8,000.0	\$8,000.0			\$8,000.0	\$8,000.0	\$0.0
6 Low Income Weatherization Program	\$2,000.0		\$6,000.0	\$8,000.0	\$2,000.0		\$0.0	\$2,000.0	(\$6,000.0)
7 Senior Citizens Housing Development Program			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
8 HUD Federal HOME Grant Program	\$3,450.0		\$750.0	\$4,200.0	\$3,450.0		\$750.0	\$4,200.0	\$0.0
9 HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$3,200.0			\$3,200.0	\$0.0
10 Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0
11 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
12 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
13 State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
14 Statewide Project Improvements			\$2,500.0	\$2,500.0			\$2,500.0	\$2,500.0	\$0.0
15 Denali Commission Projects	\$7,000.0			\$7,000.0	\$7,000.0			\$7,000.0	\$0.0
16 Loussac Manor Renovation - Phase II			\$2,336.0	\$2,336.0			\$2,336.0	\$2,336.0	\$0.0
17 Prison Housing		\$1,000.0		\$1,000.0		\$1,000.0		\$1,000.0	\$0.0
18 Chugach View Siding & Window Replacement	\$2,500.0			\$2,500.0	\$2,500.0			\$2,500.0	\$0.0
19 Etolin Heights Roofing Replacement			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
20 Etolin Heights Mechanical Replacement			\$450.0	\$450.0			\$450.0	\$450.0	\$0.0
21 Statewide Energy Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
22 Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
23 Bethel Community Room and Shop			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
1 Homeless Assistance Program		\$1,000.0	\$1,000.0	\$2,000.0		\$4,500.0	\$3,500.0	\$8,000.0	\$6,000.0
2 Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
5 Housing Trust		\$7,500.0	\$2,500.0	\$10,000.0		\$0.0	\$0.0	\$0.0	(\$10,000.0)
Total AHFC's Capital Project Budget:	\$22,050.0	\$10,200.0	\$47,903.9	\$80,153.9	\$22,050.0	\$6,200.0	\$41,903.9	\$70,153.9	(\$10,000.0)
AHFC Funding for Other State Projects									
State Debt Service or Other Projects							\$17,807.6	\$17,807.6	\$17,807.6
Alaska Capital Income Fund			\$11,807.6	\$11,807.6			\$0.0	\$0.0	(\$11,807.6)
Weatherization/Energy Rebates (FY08)						\$300,000.0		\$300,000.0	\$300,000.0
Energy Rebates (FY09)						\$60,000.0		\$60,000.0	\$60,000.0
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$11,807.6	\$11,807.6	\$0.0	\$360,000.0	\$17,807.6	\$377,807.6	\$366,000.0
Grand Total AHFC Funding:	\$22,050.0	\$10,200.0	\$65,851.2	\$98,101.2	\$22,050.0	\$366,200.0	\$65,851.2	\$454,101.2	\$356,000.0
Total AHFC Funding Cap:			\$65,851.2				\$65,851.2		
Over/(Under):			\$0.0				\$0.0		

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	FY2008 Capital Budget Request				FY2008 Capital Budget Request				
	Governor's				SB50; SB51; SB53; HB95; HB96; HB97				
	@ February 28, 2007				@ July 1, 2007				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
AHFC FY2006 @ 85% of Adjusted Net Assets:			\$81,412.9				\$81,412.9		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,546.0	\$2,546.0			\$2,546.0	\$2,546.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,800.0	\$6,800.0	\$0.0		\$6,800.0	\$6,800.0	\$0.0
2 Supplemental Housing Development Program			\$6,000.0	\$6,000.0	\$0.0		\$6,000.0	\$6,000.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$6,000.0	\$7,800.0	\$1,800.0		\$4,700.0	\$6,500.0	\$1,300.0
4 Senior Citizens Housing Development Program			\$5,777.6	\$5,777.6	\$0.0		\$4,500.0	\$4,500.0	\$1,277.6
5 HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6 HUD Capital Fund Program (CFP)	\$3,500.0			\$3,500.0	\$3,500.0		\$0.0	\$3,500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0	\$0.0		\$1,000.0	\$1,000.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11 Statewide Project Improvements			\$2,000.0	\$2,000.0	\$0.0		\$2,000.0	\$2,000.0	\$0.0
12 Facility Management Monitoring Project			\$250.0	\$250.0	\$0.0		\$250.0	\$250.0	\$0.0
13 Denali Commission Projects	\$10,000.0			\$10,000.0	\$10,000.0		\$0.0	\$10,000.0	\$0.0
14 Loussac Manor Renovation - Phase I			\$2,336.0	\$2,336.0	\$0.0		\$2,336.0	\$2,336.0	\$0.0
15 Mat-Su Prison		\$30,000.0		\$30,000.0	\$0.0	\$2,000.0	\$0.0	\$2,000.0	\$28,000.0
1 Homeless Assistance Program		\$500.0	\$1,000.0	\$1,500.0		\$500.0	\$1,000.0	\$1,500.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0		\$0.0	\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$150.0	\$250.0	\$400.0		\$500.0	\$250.0	\$750.0	\$350.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
Total AHFC's Capital Project Budget:	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$22,785.0	\$3,200.0	\$32,616.0	\$58,601.0	\$30,927.6
AHFC Funding for Other State Projects									
State Debt Service or Other Projects			\$40,080.7	\$40,080.7			\$0.0	\$0.0	(\$40,080.7)
Alaska Capital Income Fund							\$39,150.0	\$39,150.0	\$39,150.0
DHSS Pioneer Home Deferred Maintenance							\$1,200.0	\$1,200.0	\$1,200.0
DCCED Anchorage Road Construction							\$2,308.3	\$2,308.3	\$2,308.3
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0	\$0.0	\$42,658.3	\$42,658.3	\$2,577.6
Grand Total AHFC Funding:	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$22,785.0	\$3,200.0	\$81,412.9	\$107,397.9	\$33,505.2
Total AHFC Funding Cap:			\$81,412.9				\$81,412.9		
Over/(Under):			\$0.0				\$0.0		

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		FY2007 Capital Budget Request				FY2007 Capital Budget Request				
		Governor's Budget				SB228; SB229; SB231; HB365; HB368; HB366				
		@ December 15, 2005				@ May 10, 2006				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects										
AHFC FY2005 Adjusted Net Assets:				\$84,859.7				\$84,859.7		
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2010)				\$28,342.4	\$28,342.4			\$28,342.4	\$28,342.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)				\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$31,935.0	\$31,935.0	\$0.0	\$0.0	\$31,935.0	\$31,935.0	\$0.0
1 Housing Loan Programs/Teacher/Health/Pub. Safety				\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0
2 Supplemental Housing Development Program				\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
3 Low Income Weatherization Program		\$1,800.0		\$4,200.0	\$6,000.0	\$1,800.0		\$4,200.0	\$6,000.0	\$0.0
4 Senior Citizens Housing Development Program				\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5 HUD Federal HOME Grant Program		\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6 HUD Capital Fund Program (CFP)		\$1,248.2		\$0.0	\$1,248.2	\$1,248.2		\$0.0	\$1,248.2	\$0.0
7 Federal & Other Competitive Grants		\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
8 Competitive Grants for Public Housing		\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research				\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
10 State Energy Program (SEP) Special Projects		\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11 Maintenance Workshop				\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
12 Statewide Project Improvements				\$5,000.0	\$5,000.0			\$2,000.0	\$2,000.0	(\$3,000.0)
13 Anchorage Rental Allocation & Dispersal Program				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
14 Statewide Fire Protection System Investigation				\$510.0	\$510.0			\$510.0	\$510.0	\$0.0
15 Facility Management Monitoring Project				\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
16 Denali Commision Projects		\$17,000.0			\$17,000.0	\$17,000.0			\$17,000.0	\$0.0
1 Homeless Assistance Program			\$1,000.0	\$1,000.0	\$2,000.0		\$1,000.0	\$1,000.0	\$2,000.0	\$0.0
2 Beneficiary & Special Needs Housing				\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3 Home & Community Based Group Home Develop.			\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
Total AHFC's Capital Project Budget:		\$27,533.2	\$1,150.0	\$31,240.0	\$59,923.2	\$27,533.2	\$1,150.0	\$28,240.0	\$56,923.2	(\$3,000.0)
AHFC Funding for Other State Projects										
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
State Debt Service or Other				\$17,441.7	\$17,441.7			\$20,441.7	\$20,441.7	\$3,000.0
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$17,441.7	\$17,441.7	\$0.0	\$0.0	\$20,441.7	\$20,441.7	\$3,000.0
Grand Total AHFC Funding:		\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$0.0
Total AHFC Funding Cap:				\$80,616.7				\$80,616.7		
Over/(Under):				\$0.0				\$0.0		



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Alaska Housing

FINANCE CORPORATION

FY2006 Capital Budget Request

Governor's Budget

@ December 15, 2004

Federal	Other	Corp	Total
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FY2006 Capital Budget Request

SB44, 45 & 46 -- HB65, 66 & 68

@ January 11, 2005

Federal	Other	Corp	Total	Diff
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\*\*\* DRAFT \*\*\*

Programs/Projects				
Total AHFC FY2002/2003 Net Income:				
Transfer Type Funding				
UAA Student Hsg Debt Service (FY1999 - FY2024)				
State Capital Project Bonds (FY1999 - FY2008)				
PHD Capital Project Bonds (FY2003 - FY2008)				
State Capital Project Bonds (FY2005 - FY2010)				
Total Other (Transfer Type) Funding:				
1	Housing Loan Programs/Teacher/Health Professionals		\$6,281.8	\$6,281.8
2	Supplemental Housing Development Program		\$4,300.0	\$4,300.0
3	\$1,800.0	Low Income Weatherization Program	\$3,000.0	\$4,800.0
4	Senior Citizens Housing Development Program		\$3,500.0	\$3,500.0
5	\$3,500.0	HUD Federal HOME Grant Program	\$750.0	\$4,250.0
6	\$500.0	HUD Capital Fund Program (CFP) formerly (CGP)	\$0.0	\$500.0
7	\$3,000.0	Federal & Other Competitive Grants	\$1,000.0	\$4,000.0
8	\$750.0	Competitive Grants for Public Housing	\$250.0	\$1,000.0
9	Energy Efficiency Monitoring Research		\$500.0	\$500.0
10	\$300.0	State Energy Program (SEP) Special Projects	\$30.0	\$330.0
11	IS Server Upgrades & Replacements		\$335.2	\$335.2
12	\$941.9	Central Terrace Replacement - Phase I	\$0.0	\$941.9
13	Birch Park Window Replacement		\$1,323.0	\$1,323.0
14	Statewide Project Improvements		\$500.0	\$500.0
15	CO Detectors Installations		\$330.0	\$330.0
16	Statewide Fire Protection System Investigation		\$200.0	\$200.0


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	FY2005 Capital Budget Request				FY2005 Capital Budget Request				
	Initial Request w/OMB adjustments - (ae)				SB383, HB376 & HB377				
	@ March 3, 2004				@ July 1, 2004				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
Total AHFC FY2002/2003 Net Income:			\$67,077.0				\$67,077.0		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0	\$0.0
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$0.0
1 Homeless Information Management System			\$35.0	\$35.0			\$35.0	\$35.0	\$0.0
2 Housing Loan Programs/Teacher/Health Professionals			\$4,000.0	\$4,000.0		\$231.5	\$1,768.5	\$2,000.0	(\$2,000.0)
3 Supplemental Housing Development Program			\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
4 Low Income Weatherization Program	\$1,800.0		\$2,529.0	\$4,329.0	\$1,837.5		\$2,231.5	\$4,069.0	(\$260.0)
5 Senior Citizens Housing Development Program			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
6 HUD Federal HOME Grant Program	\$3,175.0		\$750.0	\$3,925.0	\$3,175.0		\$750.0	\$3,925.0	\$0.0
7 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
8 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
9 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
10 Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
11 State Energy Program (SEP) Special Projects	\$483.5		\$50.0	\$533.5	\$483.5		\$50.0	\$533.5	\$0.0
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0		\$750.0	\$0.0	\$750.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0		\$1,200.0	\$0.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:	\$9,708.5	\$500.0	\$16,864.0	\$27,072.5	\$9,746.0	\$2,181.5	\$12,885.0	\$24,812.5	(\$2,260.0)
AHFC Funding for Other State Projects									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$400.0	\$0.0	\$400.0	\$0.0
DEC - Water & Sewer or Other Projects			\$31,992.0	\$31,992.0			\$531.5	\$531.5	(\$31,460.5)
DCED - Capital Projects			\$0.0	\$0.0			\$546.9	\$546.9	\$546.9
Other - State Debt Retirement			\$0.0	\$0.0			\$31,942.6	\$31,942.6	\$31,942.6
Fish & Game							\$150.0	\$150.0	
Public Safety							\$600.0	\$600.0	
DOTPF							\$1,450.0	\$1,450.0	
Court System							\$1,000.0	\$1,000.0	
Total AHFC Funding for Other State Projects:	\$0.0	\$150.0	\$32,242.0	\$32,392.0	\$0.0	\$400.0	\$36,221.0	\$36,621.0	\$1,029.0
Grand Total AHFC Funding:	\$12,708.5	\$650.0	\$103,000.0	\$116,358.5	\$12,746.0	\$2,581.5	\$103,000.0	\$118,327.5	(\$1,231.0)
Total AHFC Funding Cap:			\$103,000.0				\$103,000.0		
Over/(Under):			\$0.0				\$0.0		

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	Board Approved				FY2004 Capital Budget Request				
	FY2004 Capital Budget Request				HCS CSSB 100(FIN)/Governor's Vetoes				
	@ November 7, 2002				@ June 13, 2003				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
Total AHFC FY2002 Net Income:			\$75,600.0				\$75,600.0		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$0.0	\$0.0	(\$1,000.0)
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,001.7	\$50,001.7	\$1.7
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$5,000.0	\$8,000.0	\$3,000.0		\$3,000.0	\$6,000.0	(\$2,000.0)
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$56,000.0	\$59,000.0	\$3,000.0	\$0.0	\$53,001.7	\$56,001.7	(\$2,998.3)
1 Housing Loan Programs/Teacher Housing	\$0.0		\$4,300.0	\$4,300.0			\$2,150.0	\$2,150.0	(\$2,150.0)
2 Supplemental Housing Development Program	\$0.0		\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$4,000.0	\$5,800.0	\$1,800.0		\$3,000.0	\$4,800.0	(\$1,000.0)
4 Senior Citizens Housing Development Program	\$0.0	\$0.0	\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
5 HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0
6 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0			\$500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,000.0	\$4,000.0	(\$250.0)
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research	\$0.0		\$1,000.0	\$1,000.0			\$500.0	\$500.0	(\$500.0)
10 State Energy Program (SEP) Special Projects	\$423.5		\$50.0	\$473.5	\$423.5		\$50.0	\$473.5	\$0.0
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:	\$9,632.5	\$500.0	\$19,350.0	\$29,482.5	\$9,632.5	\$500.0	\$15,450.0	\$25,582.5	(\$3,900.0)
AHFC Funding for Other State Projects									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
DEC - Water & Sewer Projects							\$24,602.2	\$24,602.2	\$24,602.2
DCED - Capital Projects							\$835.0	\$835.0	\$835.0
Other - State Debt Retirement							\$8,861.1	\$8,861.1	\$8,861.1
Total AHFC Funding for Other State Projects:	\$0.0	\$150.0	\$250.0	\$400.0	\$0.0	\$150.0	\$34,548.3	\$34,698.3	\$34,298.3
Grand Total AHFC Funding:	\$12,632.5	\$650.0	\$75,600.0	\$88,882.5	\$12,632.5	\$650.0	\$103,000.0	\$116,282.5	\$27,400.0
Total AHFC Funding Cap:			\$75,600.0				\$103,000.0		
Over/(Under):			\$0.0				(\$0.0)		


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		Governor's Budget				CSSB2006, HB403, HB404				Diff		
		FY2003 Capital Budget Request				FY2003 Capital Budget Request						
		@ December 15, 2001				@ May 20, 2002						
Federal		Other		Corp		Total		Federal	Other	Corp	Total	Diff
Programs/Projects												
1	PHD Construction Projects ***New***		\$55,249.8		\$55,249.8			\$55,249.8	\$0.0	\$55,249.8	\$0.0	
a	Senior & Statewide Renovation & Replacement		\$6,500.0									
b	Chugach Manor Renovation - Anchorage		\$5,435.0									
c	Glacier View Renovation - Seward		\$1,860.0									
d	Sea View Terrace Renovation - Kodiak		\$3,508.0									
e	Pacific Terrace Replacement - Kodiak		\$11,426.0									
f	HUD's Capital Fund Program Projects		\$14,151.8									
g	Ptarmigan Park Renovation - Anchorage		\$1,784.0									
h	Sunset View Renovation - Cordova		\$1,935.0									
i	Alpine Terrace Renovation - Anchorage		\$6,450.0									
j	Anchorage Family Investment Center Renovation		\$2,100.0									
2	Supplemental Housing Development Program			\$4,500.0	\$4,500.0			\$4,300.0	\$4,300.0		(\$200.0)	
3	Low Income Weatherization Program	\$1,800.0		\$4,000.0	\$5,800.0	\$1,800.0		\$3,000.0	\$4,800.0		(\$1,000.0)	
4	Senior Citizens Housing Development Program			\$1,975.2	\$1,975.2	\$0.0	\$600.0	\$1,375.2	\$1,975.2		\$0.0	
5	Sr. & Statewide Deferred Maint. & Renovation	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0		\$0.0	
6	HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0		\$0.0	
7	Pacific Terrace Replacement Ph I - Kodiak ***New***	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0		\$0.0	
8	HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0		\$0.0	
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0		\$0.0	
10	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0		\$0.0	
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0	\$0.0		\$300.0	\$300.0		\$0.0	
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0		\$0.0	
13	Central Terrace Renovation IV ***Re-New***	\$750.0			\$750.0	\$750.0			\$750.0		\$0.0	
*	Housing Loan Programs ***New***			\$4,000.0	\$4,000.0	\$0.0		\$0.0	\$0.0		(\$4,000.0)	
1	Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$500.0	\$250.0	\$750.0		(\$250.0)	
2	Beneficiary & Special Needs Housing			\$800.0	\$800.0			\$1,500.0	\$1,500.0		\$700.0	
Total AHFC's Capital Project Budget:		\$11,109.0	\$55,749.8	\$18,355.2	\$85,214.0	\$11,109.0	\$56,349.8	\$13,005.2	\$80,464.0		(\$4,750.0)	
AHFC Funding for Other State Projects												
3	DHSS - Residential Housing Programs		\$150.0	\$100.0	\$250.0		\$150.0	\$0.0	\$150.0		(\$100.0)	
4	DHSS - Brother Francis Shelter Replacement ***New***			\$500.0	\$500.0			\$500.0	\$500.0		\$0.0	
	DEC - Water & Sewer Projects			\$21,401.8	\$21,401.8		\$4,400.0	\$18,318.8	\$22,718.8		\$1,317.0	
	DOT							\$1,276.0	\$1,276.0		\$1,276.0	
	DEED							\$200.0	\$200.0		\$200.0	
Total AHFC Capital Project Funding:		\$11,109.0	\$55,899.8	\$40,357.0	\$107,365.8	\$11,109.0	\$60,899.8	\$33,300.0	\$105,308.8		(\$2,057.0)	
Transfer Type Funding												
	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0		\$0.0	
	State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0		\$0.0	
	PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$4,943.0	\$7,943.0			\$0.0	\$0.0		(\$7,943.0)	
	Alaska Debt Retirement Fund							\$18,700.0	\$18,700.0		\$18,700.0	
Total Other (Transfer Type) Funding:		\$3,000.0	\$0.0	\$55,943.0	\$58,943.0	\$0.0	\$0.0	\$69,700.0	\$69,700.0		\$10,757.0	
Total AHFC Funding:		\$11,109.0	\$55,899.8	\$96,300.0	\$166,308.8	\$11,109.0	\$60,899.8	\$103,000.0	\$175,008.8		\$7,224.0	
Total AHFC Funding Cap (FY2001 Net Income):				\$96,300.0				\$103,000.0				
Over/(Under):				\$0.0				\$0.0				

\*\*\*New\*\*\* means new project/program on this year's Capital Budget list.



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		Governor's				SB29, HB103 & HB104				
		FY2002 Capital Budget Request				FY2002 Capital Budget				
		@ December 15, 2000				@ May 7, 2001				
Programs/Projects		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$4,500.0	\$4,500.0	(\$1,500.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$3,000.0	\$4,400.0	(\$1,000.0)
3	Paxton Manor Replacement **New**			\$2,401.0	\$2,401.0			\$2,401.0	\$2,401.0	\$0.0
4	Chugach View Renovation Ph. II - Anch (Senior)	\$2,000.0		\$2,697.0	\$4,697.0	\$2,000.0		\$2,697.0	\$4,697.0	\$0.0
5	Senior Citizens Housing Development Program			\$1,472.2	\$1,472.2			\$1,472.2	\$1,472.2	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0		\$1,070.3	\$1,570.3	(\$929.7)
7	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
8	HUD Federal HOME Grant Program	\$3,050.0		\$750.0	\$3,800.0	\$3,050.0		\$250.0	\$3,300.0	(\$500.0)
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
10	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0			\$300.0	\$300.0	\$0.0
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
1	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
Total AHFC's Capital Project Budget:		\$14,350.0	\$200.0	\$22,900.2	\$37,450.2	\$14,350.0	\$200.0	\$18,970.5	\$33,520.5	(\$3,929.7)
AHFC Funding for Other State Projects										
Housing Modification Program - Special Needs			\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
DOA				\$0.0	\$0.0			\$250.0	\$250.0	\$250.0
Water/Sewer/Waste (DEC) & Other				\$28,999.8	\$28,999.8			\$28,250.0	\$28,250.0	(\$749.8)
Department of Community and Economic Dev.				\$0.0	\$0.0			\$800.0	\$800.0	\$800.0
Department of Labor and Workforce Development				\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
Anchorage Senior Center Matching Funds				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Corrections				\$0.0	\$0.0			\$400.0	\$400.0	\$400.0
Public Safety				\$0.0	\$0.0			\$3,075.9	\$3,075.9	\$3,075.9
DoA				\$0.0	\$0.0			\$53.6	\$53.6	\$53.6
Total AHFC Capital Project Funding:		\$14,350.0	\$350.0	\$52,000.0	\$66,700.0	\$14,350.0	\$350.0	\$52,000.0	\$66,700.0	(\$0.0)
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)				\$44,000.0	\$44,000.0			\$44,000.0	\$44,000.0	\$0.0
State Debt Retirement Fund				\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0
Total AHFC Funding:		\$14,350.0	\$350.0	\$103,000.0	\$117,700.0	\$14,350.0	\$350.0	\$103,000.0	\$117,700.0	(\$0.0)
Total AHFC Funding Cap:				\$103,000.0				\$103,000.0		
Over/(Under):				\$0.0				(\$0.0)		

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					SB192, HB312, HB313 & HB281				
FY 2001 Draft Capital Budget Proposal					FY2001 Capital Budget				
@ December 15, 1999					@ May 4, 2000				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Programs/Projects</b>									
1 Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,100.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$2,000.0)
3 Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0
4 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,022.2	\$2,322.2	(\$177.8)
5 Eyak Manor Renovation - Cordova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0
6 Central Terrace/Fairmont - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)
7 Chugach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0
8 Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)
9 HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
10 HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0
11 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)
12 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
13 Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0
14 Builder & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
15 State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
16 Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
17 Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$25,205.5</b>	<b>\$38,758.5</b>	<b>\$13,353.0</b>	<b>\$4,600.0</b>	<b>\$14,120.7</b>	<b>\$32,073.7</b>	<b>(\$6,684.8)</b>
<b>AHFC Funding for Other State Projects</b>									
18 Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
19 Fbks Reopen Fahrenkamp Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0
20 API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0
21 Water/Sewer/Waste (DEC)			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4
22 Pioneer Homes (DOA)			\$1,838.1	\$1,838.1			\$600.0	\$600.0	(\$1,238.1)
23 Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0
24 Dept. of Education							\$237.6	\$237.6	\$237.6
25 Dept. of Health & Social Services							\$6,134.4	\$6,134.4	\$6,134.4
26 University of Alaska							\$1,697.6	\$1,697.6	\$1,697.6
<b>Total AHFC Capital Project Funding:</b>	<b>\$13,353.0</b>	<b>\$350.0</b>	<b>\$52,000.0</b>	<b>\$65,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$52,000.0</b>	<b>\$70,103.0</b>	<b>\$4,400.0</b>
<b>Transfer Type Funding</b>									
27 UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
28 State Capital Project Bonds (FY1999 - FY2006)			\$34,992.5	\$34,992.5			\$34,992.5	\$34,992.5	\$0.0
29 State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>
<b>Total AHFC Funding:</b>	<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$103,000.0</b>	<b>\$116,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$103,000.0</b>	<b>\$121,103.0</b>	<b>\$4,400.0</b>
<b>Total AHFC Funding Cap:</b>			<b>\$103,000.0</b>				<b>\$103,000.0</b>		
<b>Over/(Under):</b>			<b>\$0.0</b>				<b>\$0.0</b>		

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		Governor's				SB 32 / HB50/HB51/HB52				
		FY2000 CAPITAL BUDGET Request Draft @ December 15, 1998				@ May 18, 1999				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1	Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3	Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a	Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4	Parkview Manor Renovation Ph. II- Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5	Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7	Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8	HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9	Public Housing Environ. Cleanup/Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10	Central Terrace/Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11	Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12	HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15	Energy Efficiency Monitoring Research			\$350.0	\$350.0			\$0.0	\$0.0	(\$350.0)
16	Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17*	Homeless Assistance Program	(Mental Health Bill)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18*	Beneficiary & Special Needs Housing	(Mental Health Bill)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
Total FY2000 AHFC's Project Capital Budget:		\$9,950.0	\$200.0	\$38,509.0	\$48,659.0	\$9,950.0	\$200.0	\$22,471.5	\$32,621.5	(\$16,037.5)
AHFC Funding for Other State Projects										
Misc.									\$0.0	\$0.0
19*	Hsg. modifications for People w/ Spec. Needs (DHSS)	(Mental Health Bill)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20	Water/Sewer/Waste (DEC)			\$13,241.0	\$13,241.0			\$29,916.8	\$29,916.8	\$16,675.8
21	UAA Student Hsg Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Total AHFC Capital Project Funding:		\$9,950.0	\$200.0	\$53,000.0	\$63,150.0	\$9,950.0	\$200.0	\$53,638.3	\$63,788.3	\$638.3
Transfer Type Funding										
22	FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23	School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24	Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25	Municipal Matching Grants							\$0.0	\$0.0	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0
Total AHFC FY2000 Funding:		\$9,950.0	\$200.0	\$103,000.0	\$48,659.0			\$103,638.3		
Total AHFC FY2000 Funding Cap:				\$103,000.0				\$103,638.3		
Over/(Under):				\$0.0				\$0.0		

\*Includes FY98 Leverage Funds

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February 27, 1997

July 1, 1997

		FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
		Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1	Central Terrace/Fairmount/Rec Center - Ph. I			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2	AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$184.2	\$184.2	(\$165.8)
3	Homeless Assistance Program			\$750.0		\$750.0			\$250.0	\$250.0	(\$500.0)
5	Low Income Weatherization			\$6,527.5		\$7,727.5	\$1,200.0		\$4,800.0	\$5,200.0	(\$2,527.5)
6	Supplemental Housing Development Program			\$8,000.0	\$8,000.0	\$8,000.0			\$6,800.0	\$6,800.0	(\$2,000.0)
8	Public Housing Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9	Senior and Statewide Deferred Maintenance			\$2,900.9		\$2,900.9	\$900.9		\$1,000.0	\$1,900.9	(\$1,000.0)
10	Spruce Park Renovation - Fairbanks			\$7,000.0		\$7,350.0	\$350.0		\$7,000.0	\$7,350.0	\$0.0
11	Senior Citizens Housing Development Program			\$3,300.0		\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
	Elder Services, Inc.								\$240.1	\$240.1	\$240.1
	Homer Seniors, Inc.								\$281.7	\$281.7	\$281.7
	North Pole Seniors, Inc.								\$625.0	\$625.0	\$625.0
	Palmer Senior Citizens, Inc.								\$675.0	\$675.0	\$675.0
12	HUD Comprehensive Grant Program	\$3,100.0				\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13	HUD Federal HOME Grant	\$3,000.0		\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14	Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$2,000.0	\$4,500.0	\$3,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15	Oil Overcharge Settlement (PVE)	\$2,500.0				\$2,500.0	\$600.0			\$600.0	(\$1,900.0)
16	Competitive Grants for Public Housing	\$2,000.0		\$1,000.0	\$1,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17	Energy Conservation Retrofit			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18	Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19	Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
	Total FY98 AHFC's Project Capital Budget:	\$16,130.9	\$0.0	\$34,007.5	\$0.0	\$50,946.4	\$14,230.9	\$0.0	\$24,214.0	\$38,452.9	(\$12,493.5)
<b>Other Agency Funding</b>											
	DHSS - Beneficiary & Spec. Needs Hsg Program			\$1,000.0		\$1,000.0			\$1,200.0	\$1,200.0	(\$200.0)
	DOA - Pioneer Homes Dementia Units			\$52.5		\$52.5			\$52.5	\$52.5	\$0.0
	DHSS - Hope Cottages			\$240.0		\$240.0			\$240.0	\$240.0	\$0.0
	DHSS - Trust Beneficiaries			\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
	DHSS - General Relief Assistance								\$500.0	\$500.0	\$500.0
	Municipal Matching Grants								\$5,000.0	\$5,000.0	\$5,000.0
	Dept. of Administration								\$789.0	\$789.0	\$789.0
	Dept. of Commerce & Economic Development								\$75.0	\$75.0	\$75.0
	Dept. of Community & Regional Affairs								\$295.0	\$295.0	\$295.0
	Dept. of Education								\$500.0	\$500.0	\$500.0
	DEC housing Sanitation Program			\$14,600.0		\$14,600.0			\$14,600.0	\$14,600.0	\$0.0
	Dept. of Health & Social Services								\$2,334.0	\$2,334.0	\$2,334.0
	DHSS - Johnson Youth Center								\$1,500.0	\$1,500.0	\$1,500.0
	Dept. of Military & Veteran Affairs								\$1,500.0	\$1,500.0	\$1,500.0
	Dept. of Natural Resources								\$1,520.0	\$1,520.0	\$1,520.0
	Dept. of Transportation								\$7,230.0	\$7,230.0	\$7,230.0
	University of Alaska								\$450.0	\$450.0	\$450.0
	Legislature								\$364.1	\$364.1	\$364.1
	Pioneer Homes Renovation, Repair & Modification			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
	DOE - MEHS Repairs, Renovation and Equipment			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
	DOE - AVTEC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
	DOE - Vocational Rehab Home Modif. - Disabled			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
	Total FY98 Other Agency Funding:	\$0.0	\$0.0	\$10,192.5	\$0.0	\$10,192.5	\$0.0	\$0.0	\$30,299.6	\$30,299.6	\$20,107.1
<b>Direct Transfers of AHFC Funds</b>											
	Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
	State Mortgage Insurance Fund Dividend								\$20,000.0		
	UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
	Total FY98 Capital Budget and Transfers:	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,230.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
<b>FY97 Supplemental Appropriations</b>											
	Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
	Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
	Grand Total FY98 Legislation:	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,230.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
	FY98 Legislative Cap on Corporate Funds:			\$103,000.0					\$133,151.9		
	Remaining Funds Under the Legislative Cap:			\$0.0					\$638.3		

\* Includes Central Region, Thelwell &amp; Smith Transfers, &amp; FY97 Leases Funds

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(Released 1/31/96)

@ June 7, 1996 &amp; May 14, 1997 (SB 107)

FY97 CAPITAL BUDGET REQUEST						FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996					
	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff	
1 Riverbend Construction	\$6.9		\$3,284.3		\$3,291.2	\$6.9		\$3,284.3	\$3,291.2	\$0.0	
2 Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0	
3 Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)	
4 Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	* \$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)	
5 DEC housing Sanitation Program			\$7,030.0		\$7,030.0			\$15,116.0	\$15,116.0	\$8,086.0	
6 Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)	
7 Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)	
8 Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,817.0)	
9 Homeless Assistance Program			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)	
10 HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$3,521.6			\$3,521.6	\$0.0	
11 HUD Federal HOME Grant	\$3,000.0		\$750.0	* \$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0	
12 Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0	
13 Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0	
14 Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)	
15 DHSS Beneficiary & Spec. Needs Hsg Program	Mental Health	\$250.0	\$1,500.0		\$1,750.0	Mental Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)	
16 Oil Overcharge Settlement (PVE)	\$3,000.0	Stripper			\$3,000.0	\$600.0	Stripper		\$600.0	(\$2,400.0)	
17 Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)	
18 AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)	
19 AHFC Telephone System Replacement			\$380.0		\$380.0			\$300.0	\$300.0	(\$80.0)	
20 Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)	
21 Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)	
22 Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)	
23 Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)	
24 Statewide Housing Forum			\$60.0		\$60.0			\$0.0	\$0.0	(\$60.0)	
25 Pioneer Homes Renovation, Repair & Modification	Mental Health	\$271.9	\$2,589.3		\$2,861.2	Mental Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)	
26 Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0	
27 Valdez - Harborview Study								\$250.0	\$250.0	\$250.0	
Total Corp Match (Included in Corp Funding):				* \$10,750.0							
<b>Total FY97 Capital Budget:</b>	<b>\$17,820.5</b>	<b>\$521.9</b>	<b>\$52,895.1</b>		<b>\$71,245.5</b>	<b>\$14,120.5</b>	<b>\$0.0</b>	<b>\$50,448.1</b>	<b>\$64,576.6</b>	<b>(\$6,668.9)</b>	
<b>Direct Transfers of AHFC Funds</b>											
Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0	
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0	
<b>Total FY97 Capital Budget and Transfers:</b>	<b>\$17,820.5</b>	<b>\$521.9</b>	<b>\$102,895.1</b>		<b>\$121,245.5</b>	<b>\$14,120.5</b>	<b>\$0.0</b>	<b>\$100,448.1</b>	<b>\$114,576.6</b>	<b>(\$6,668.9)</b>	
<b>FY96 Legislative Budget &amp; Audit</b>											
<b>FY97 Supplemental Appropriations</b>											
Designated Grants								\$600.0			
Carryforward to FY98 Appropriations								\$1,951.9			
<b>FY97 Legislative Budget &amp; Audit</b>											
<b>Grand Total FY97 Legislation:</b>	<b>\$17,820.5</b>	<b>\$521.9</b>	<b>\$102,895.1</b>		<b>\$121,245.5</b>	<b>\$14,120.5</b>	<b>\$0.0</b>	<b>\$103,000.0</b>	<b>\$114,576.6</b>	<b>(\$6,668.9)</b>	
<b>FY97 Legislative Cap on Corporate Funds:</b>								<b>\$103,000.0</b>			
<b>Remaining Funds Under the Legislative Cap:</b>								<b>\$0.0</b>			

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