

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 70
 () Publish Date: _____

Identifier (file name): HB070-EED-TLS-3-06-09
 Title: "An Act establishing the farm-to-school program in the Department of Natural Resources..."
 Sponsor: Rep. Gatto
 Requester: (H) RES
 Dept. Affected: EED
 RDU: Teaching & Learning Support
 Component: Child Nutrition Services
 Component Number: 1955

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services		70.9	70.9	70.9	70.9			
Travel								
Contractual								
Supplies		7.0						
Equipment								
Land & Structures								
Grants & Claims		9,801.3	9,801.3	9,801.3	9,801.3			
Miscellaneous								
TOTAL OPERATING	0.0	9,879.2	9,872.2	9,872.2	9,872.2	9,872.2	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		9,879.2	9,872.2	9,872.2	9,872.2			
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	9,879.2	9,872.2	9,872.2	9,872.2	9,872.2	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time	1.0	1.00	1	1	1		
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation adds one FTE in the Department of Education & Early Development (EED), estimated to be a range 16A. This position would coordinate efforts with the Departments of Natural Resources, Environmental Conservation and Commerce, Community & Economic Development.

EED will need \$7,000 in supplies for the new position in the way for computers and etc. for set-up.

The State grant was calculated using the federal program rate of \$75 per child per year for 130,684 students.

This legislation is repealed on July 1, 2013.

Prepared by: Eddy Jeans, Director
 Division: School Finance & Facilities
 Approved by: Larry LeDoux
Commissioner

Phone 465-8679
 Date/Time 3/16/09 12:00 AM
 Date 3/16/2009