

**SFY 2010 - Governor's Proposed Budget**  
**DEC Municipal Water, Sewerage and Solid Waste Matching Grants**  
**Prioritized Listing of Projects**

**Prioritized Listing of Projects Included in the Governor's Proposed Budget**

Priority	Community	Description	Allocation	Cumulative Allocation
1	Ketchikan Gateway Borough	Waterline Extension from Mountain Point	\$1,453,241	\$1,453,241
2	Kenai	Water Treatment Plant Upgrades, Phase 3	\$648,945	\$2,102,186
3	Juneau	West Mendenhall Valley Sewer Expansion, Phase 2	\$109,710	\$2,211,896
4	Juneau	North Douglas Sewer Expansion, Phase 3	\$123,165	\$2,335,061
5	Juneau	East Valley Reservoir/Jordan Creek Rehab Project	\$41,400	\$2,376,461
6	Fairbanks North Star Borough	Pioneer Park Sewer and Water Improvements	\$100,395	\$2,476,856
7	Matanuska-Susitna Borough	Garden Terrace Estates, Phase 2	\$356,040	\$2,832,896
8	Juneau	West Mendenhall, Phase 3	\$1,608,860	\$4,441,756
9	Juneau	North Douglas Sewer Expansion, Phase 4	\$1,804,560	\$6,246,316
10	Ketchikan	Tongass Avenue Water & Sewer Replacement, Phase 2	\$1,691,260	\$7,937,576
11	Palmer	Steel Water Main Replacement, Phase 7	\$2,033,220	\$9,970,796
12	Dillingham	Water System Improvements, Phase 2	\$3,090,000	\$13,060,796
13	Kenai	New Water Transmission Mains-Phase 2, Wellhouse	\$2,132,100	\$15,192,896
14	Anchorage	Girdwood Wastewater Treatment Facility	\$4,182,000	\$19,374,896
15	North Pole	North Pole Sewer Lift Station Renovation Project	\$724,500	\$20,099,396
16	Nome	Moonlight Springs Transmission Line Upgrade/Replacement, Phase 2	\$3,090,000	\$23,189,396
<b>TOTAL:</b>			\$23,189,396	

**Prioritized Listing of Projects Below Governor's Budget Funding Line**

Priority	Community	Description	Community Request
17	Kodiak	UV Secondary Water Treatment Facility Revised 70%	\$3,830,000
18	Ketchikan	Baranof Reservoir Replacement Site Development	\$525,000
19	Sitka	Rehab/Replace Water/Sewer Main @ HPR/SMC Intersection	\$525,000
20	Kodiak	Aleutian Homes Water and Sewer Replacement Phase 4	\$719,000
21	Unalaska	WWTP Upgrade/Leachate Treatment - Phase 3 Constr.	\$2,000,000
22	Anchorage	Hiland Road Water Intertie	\$3,000,000
23	Juneau	Twin Lakes/Mountainside Pump Station Improvement	\$555,000
24	Anchorage	Little Campbell Creek Sediment Basin Retrofit	\$2,000,000
25	Anchorage	Asplund WWTF Disinfection Upgrade	\$3,228,000
26	Craig	Port St. Nicholas Gravity Sewer	\$332,000
27	Petersburg	Gauffin Street Water and Sewer	\$137,000
28	Petersburg	Wastewater Plant SCADA Upgrade	\$53,000
29	Sitka	Halibut Point Road Water Main Replacement	\$225,000
30	Hoonah	Water Line Replacement, Phase 1	\$1,001,000
31	King Cove	Downtown Wastewater System Upgrade	\$1,483,000
32	Haines Borough	Replace A/C Pipe on Ocean View	\$110,000
33	Petersburg	Noseeum St. Water and Sewer	\$183,000
34	Matanuska-Susitna Borough	Talkeetna Arsenic Treatment System	\$157,000
35	Palmer	Wastewater Collection System Upgrades	\$2,021,000
36	Homer	Homer STP Biosolids Treatment Improvements Design	\$332,000
37	Soldotna	Water System Improvements	\$420,000
38	Haines Borough	Upgrade Piedad Disinfection Facility	\$86,000
39	Wasilla	Wasilla Wastewater Feasibility Study & Upgrades	\$2,470,000
40	Wasilla	Wasilla Wastewater Treatment Plant Improvements	\$2,470,000
41	Sitka	Waterline Loop System to Japonski Island	\$800,000
42	Palmer	Rehabilitate Sewer Lift Station 3	\$221,000
43	North Pole	North Pole Waste Water Treatment Plant Design	\$350,000

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**Prioritized Listing of Projects Below Governor's Budget Funding Line (continutined)**

Priority	Community	Description	Community Request
44	Anchorage	Hillside Transmission Main	\$3,500,000
45	Anchorage	Reservoir - Goldenview	\$4,000,000
46	Anchorage	Kloop Station Water Quality Improvements	\$2,060,000
47	King Cove	King Cove Landfill Expansion & Upgrade Phase 2	\$565,000
48	Sand Point	Wastewater Improvements Project	\$1,602,000
49	Unalaska	Water Treatment Plant LT2 Rule - Phase 2 Design	\$1,478,000
50	Petersburg	Pumpstation 5 Upgrade	\$238,000
51	Palmer	Storm Water Master Plan	\$70,000
52	Sitka	Brady Street Sewer Rehabilitation	\$451,000
53	North Pole	North Pole Industrial Park Force Main	\$2,450,000
54	North Pole	North Pole Utility Garage	\$700,000
55	Soldotna	Sewer Lift Station Upgrade Project	\$525,000
56	Sitka	Sitka Water System Compliance Study	\$70,000
57	Haines Borough	Replace A/C Pipe on 4th Ave & Lynn View	\$466,000
58	Soldotna	Funny River Road Phase 3	\$1,200,000
59	Juneau	Juneau Snow Storage and Treatment Facility	\$530,000
60	Homer	Water Source Development	\$525,000
61	Homer	Homer Water Storage/Distribution Improvements	\$280,000
62	Ketchikan	Jackson St./4th/7th Avenues Water & Sewer Replacement	\$3,365,000
63	Nome	Water & Sewer Infrastructure Improvements-Phase 6	\$3,000,000
64	Whittier	Core Area Utility Improvements - Phase 1 Design	\$323,000
65	Petersburg	Regional Solid Waste Materials Recovery Facility	\$35,000
66	Soldotna	Storm Water Outfall Protection Project	\$840,000
67	Soldotna	Centennial Park Road, Water & Sewer Improvements	\$945,000
68	Soldotna	Soldotna Ave Water and Sewer Installation Project	\$392,000
69	Soldotna	Robin Street Water and Sewer Installation Project	\$278,000
70	Kodiak	Phase 3, Downtown Water and Sewer Replacement	\$1,520,000
71	Valdez	Sewer Lift Station Design	\$60,000
<b>TOTAL UNFUNDED REQUESTS:</b>			<b>\$60,701,000</b>