

**SFY 2010 - Governor's Proposed Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects**

Prioritized Listing of Projects Included in the Governor's Proposed Budget

| Priority | Community | Description | Allocation | Cumulative Allocation |
|---------------|------------------------------|--|--------------|-----------------------|
| 1 | Ketchikan Gateway Borough | Waterline Extension from Mountain Point | \$1,453,241 | \$1,453,241 |
| 2 | Kenai | Water Treatment Plant Upgrades, Phase 3 | \$648,945 | \$2,102,186 |
| 3 | Juneau | West Mendenhall Valley Sewer Expansion, Phase 2 | \$109,710 | \$2,211,896 |
| 4 | Juneau | North Douglas Sewer Expansion, Phase 3 | \$123,165 | \$2,335,061 |
| 5 | Juneau | East Valley Reservoir/Jordan Creek Rehab Project | \$41,400 | \$2,376,461 |
| 6 | Fairbanks North Star Borough | Pioneer Park Sewer and Water Improvements | \$100,395 | \$2,476,856 |
| 7 | Matanuska-Susitna Borough | Garden Terrace Estates, Phase 2 | \$356,040 | \$2,832,896 |
| 8 | Juneau | West Mendenhall, Phase 3 | \$1,608,860 | \$4,441,756 |
| 9 | Juneau | North Douglas Sewer Expansion, Phase 4 | \$1,804,560 | \$6,246,316 |
| 10 | Ketchikan | Tongass Avenue Water & Sewer Replacement, Phase 2 | \$1,691,260 | \$7,937,576 |
| 11 | Palmer | Steel Water Main Replacement, Phase 7 | \$2,033,220 | \$9,970,796 |
| 12 | Dillingham | Water System Improvements, Phase 2 | \$3,090,000 | \$13,060,796 |
| 13 | Kenai | New Water Transmission Mains-Phase 2, Wellhouse | \$2,132,100 | \$15,192,896 |
| 14 | Anchorage | Girdwood Wastewater Treatment Facility | \$4,182,000 | \$19,374,896 |
| 15 | North Pole | North Pole Sewer Lift Station Renovation Project | \$724,500 | \$20,099,396 |
| 16 | Nome | Moonlight Springs Transmission Line Upgrade/Replacement, Phase 2 | \$3,090,000 | \$23,189,396 |
| TOTAL: | | | \$23,189,396 | |

Prioritized Listing of Projects Below Governor's Budget Funding Line

| Priority | Community | Description | Community Request |
|----------|---------------------------|---|-------------------|
| 17 | Kodiak | UV Secondary Water Treatment Facility Revised 70% | \$3,830,000 |
| 18 | Ketchikan | Baranof Reservoir Replacement Site Development | \$525,000 |
| 19 | Sitka | Rehab/Replace Water/Sewer Main @ HPR/SMC Intersection | \$525,000 |
| 20 | Kodiak | Aleutian Homes Water and Sewer Replacement Phase 4 | \$719,000 |
| 21 | Unalaska | WWTP Upgrade/Leachate Treatment - Phase 3 Constr. | \$2,000,000 |
| 22 | Anchorage | Hiland Road Water Intertie | \$3,000,000 |
| 23 | Juneau | Twin Lakes/Mountainside Pump Station Improvement | \$555,000 |
| 24 | Anchorage | Little Campbell Creek Sediment Basin Retrofit | \$2,000,000 |
| 25 | Anchorage | Asplund WWTF Disinfection Upgrade | \$3,228,000 |
| 26 | Craig | Port St. Nicholas Gravity Sewer | \$332,000 |
| 27 | Petersburg | Gauffin Street Water and Sewer | \$137,000 |
| 28 | Petersburg | Wastewater Plant SCADA Upgrade | \$53,000 |
| 29 | Sitka | Halibut Point Road Water Main Replacement | \$225,000 |
| 30 | Hoonah | Water Line Replacement, Phase 1 | \$1,001,000 |
| 31 | King Cove | Downtown Wastewater System Upgrade | \$1,483,000 |
| 32 | Haines Borough | Replace A/C Pipe on Ocean View | \$110,000 |
| 33 | Petersburg | Noseeum St. Water and Sewer | \$183,000 |
| 34 | Matanuska-Susitna Borough | Talkeetna Arsenic Treatment System | \$157,000 |
| 35 | Palmer | Wastewater Collection System Upgrades | \$2,021,000 |
| 36 | Homer | Homer STP Biosolids Treatment Improvements Design | \$332,000 |
| 37 | Soldotna | Water System Improvements | \$420,000 |
| 38 | Haines Borough | Upgrade Piedad Disinfection Facility | \$86,000 |
| 39 | Wasilla | Wasilla Wastewater Feasibility Study & Upgrades | \$2,470,000 |
| 40 | Wasilla | Wasilla Wastewater Treatment Plant Improvements | \$2,470,000 |
| 41 | Sitka | Waterline Loop System to Japonski Island | \$800,000 |
| 42 | Palmer | Rehabilitate Sewer Lift Station 3 | \$221,000 |
| 43 | North Pole | North Pole Waste Water Treatment Plant Design | \$350,000 |

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Prioritized Listing of Projects Below Governor's Budget Funding Line (continued)

| Priority | Community | Description | Community Request |
|---------------------------------|----------------|---|---------------------|
| 44 | Anchorage | Hillside Transmission Main | \$3,500,000 |
| 45 | Anchorage | Reservoir - Goldenview | \$4,000,000 |
| 46 | Anchorage | Kloop Station Water Quality Improvements | \$2,060,000 |
| 47 | King Cove | King Cove Landfill Expansion & Upgrade Phase 2 | \$565,000 |
| 48 | Sand Point | Wastewater Improvements Project | \$1,602,000 |
| 49 | Unalaska | Water Treatment Plant LT2 Rule - Phase 2 Design | \$1,478,000 |
| 50 | Petersburg | Pumpstation 5 Upgrade | \$238,000 |
| 51 | Palmer | Storm Water Master Plan | \$70,000 |
| 52 | Sitka | Brady Street Sewer Rehabilitation | \$451,000 |
| 53 | North Pole | North Pole Industrial Park Force Main | \$2,450,000 |
| 54 | North Pole | North Pole Utility Garage | \$700,000 |
| 55 | Soldotna | Sewer Lift Station Upgrade Project | \$525,000 |
| 56 | Sitka | Sitka Water System Compliance Study | \$70,000 |
| 57 | Haines Borough | Replace A/C Pipe on 4th Ave & Lynn View | \$466,000 |
| 58 | Soldotna | Funny River Road Phase 3 | \$1,200,000 |
| 59 | Juneau | Juneau Snow Storage and Treatment Facility | \$530,000 |
| 60 | Homer | Water Source Development | \$525,000 |
| 61 | Homer | Homer Water Storage/Distribution Improvements | \$280,000 |
| 62 | Ketchikan | Jackson St./4th/7th Avenues Water & Sewer Replacement | \$3,365,000 |
| 63 | Nome | Water & Sewer Infrastructure Improvements-Phase 6 | \$3,000,000 |
| 64 | Whittier | Core Area Utility Improvements - Phase 1 Design | \$323,000 |
| 65 | Petersburg | Regional Solid Waste Materials Recovery Facility | \$35,000 |
| 66 | Soldotna | Storm Water Outfall Protection Project | \$840,000 |
| 67 | Soldotna | Centennial Park Road, Water & Sewer Improvements | \$945,000 |
| 68 | Soldotna | Soldotna Ave Water and Sewer Installation Project | \$392,000 |
| 69 | Soldotna | Robin Street Water and Sewer Installation Project | \$278,000 |
| 70 | Kodiak | Phase 3, Downtown Water and Sewer Replacement | \$1,520,000 |
| 71 | Valdez | Sewer Lift Station Design | \$60,000 |
| TOTAL UNFUNDED REQUESTS: | | | \$60,701,000 |