

Department of Public Safety

Presentation to House Finance Committee
January 30, 2009

FY 2009 Status Report

All trooper positions expected to be filled by July 1

- Expect 20 recruits in Academy starting next month
- Expect up to 12 lateral hires (from other police depts.)

Converted 7 trooper positions to Court Services Officer (CSO)

- Bethel (2), Nome/Kotzebue (2), Dillingham (1), Kenai (1), Anchor Pt. (1)
- Each new CSO frees up one trooper to return to law enforcement duties

VPSO update

- Salary increase in effect
- Still not all positions filled

New Crime Lab

- Land lease with Municipality of Anchorage near completion
- Validation study of design by DOT/PF contractor

FY2010 Budget Overview / Significant Changes

Operating Budget

- Budget request funds FY09 levels of service – no new initiatives
- Significant cost increases include adding the funding for the prisoner settlement with Municipality of Anchorage. Was inadvertently omitted from conference committee bill last session.
- Ongoing operations costs funded – previously covered by vacancy
- Small amount (50.5) for PSEA contract – uniform allowance omitted from monetary terms presented last year
- CDVSA grants increased by \$1,677.9 PFD Criminal funds (forfeitures in lieu of dividends) – most of this will go directly to shelters

Capital Budget

- Recurring requests for facilities / aircraft / vessel maintenance and repairs
- Aircraft Hangar – \$2.5 million to ensure enough funding prior to beginning – based on DOT/PF estimate
- APSIN \$2.0 million to finish this multi-year redesign effort
- Smaller amounts to complete On-line Plan Review System and to ensure continuation of Alaska Law Enforcement Information Sharing System (ALEISS)