

# FISCAL NOTE

STATE OF ALASKA  
2009 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: HB 78  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB78-CED-CBPL-03-06-09  
Title Extend Board of Public Accountancy  
Dept. Affected: DCCED  
RDU Corp, Bus, & Prof Licensing (117)  
Component Corp., Bus., & Prof. Licensing  
Sponsor Representative Olson  
Requester House Labor and Commerce  
Component Number 2360

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services		63.1	63.1	63.1	63.1	63.1	
Travel		16.1	16.1	16.1	16.1	16.1	
Contractual		19.6	19.6	19.6	19.6	19.6	
Supplies		0.6	0.6	0.6	0.6	0.6	
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>99.4</b>	<b>99.4</b>	<b>99.4</b>	<b>99.4</b>	<b>99.4</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>							
-------------------------------	--	--	--	--	--	--	--

## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other: RSS (1156)		99.4	99.4	99.4	99.4	99.4	
<b>TOTAL</b>	<b>0.0</b>	<b>99.4</b>	<b>99.4</b>	<b>99.4</b>	<b>99.4</b>	<b>99.4</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: 99.4

## POSITIONS

Full-time							
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

HB 78 extends the Board of Public Accountancy to June 30, 2013. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2010 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial licensing period.

Travel expenses represent transportation and per diem for the 7 member board and 2 staff to meet at least 4 times each year in accordance with AS 08.04.025.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Chief Phone (907) 465-2144  
Division Corporations, Business & Professional Licensing Date/Time 3/6/09 11:40 AM  
Approved by: Emil Notti, Commissioner Date 3/6/2009  
Department of Commerce, Community and Economic Development