

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **HB150**
() Publish Date: _____

Identifier (file name):HB150-CED-AEA(Fund Cap)03-06-09

Dept. Affected: Commerce / Fund Capitalization

Title Power Cost Equalization

RDU PCE Fund

Component PCE Fund

Sponsor Representative Austerman

Requester House Community and Regional Affairs

Component Number 2500

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous	5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
TOTAL OPERATING	5,500.0	0.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
1005 GF/Program Receipts							
Other PCE Fund (1089)							
Other PCE Endowment (1169)							
TOTAL	5,500.0	0.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill continues the maximum \$1.00 per kilowatt-hour cap for power costs paid by the PCE program. This fiscal note is the additional funding needed to capitalize the PCE fund if the bill passes. Expenditures from the fund are included in another fiscal note.

The total General Funds to fully fund the program will be \$15,879,000 (up from \$10,572,500).

Prepared by: Linda MacMillan, AIDEA & AEA Finance-Project Accountant
Division: Alaska Energy Authority
Approved by: Amanda Ryder, Director
Admin. Services, Dept. Commerce, Community and Econ. Development

Phone 907-771-3029
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