

adopted

#1

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representative Hawker

Part A—Technical Correction (duplicated transaction)

DEPARTMENT: Health and Social Services
APPROPRIATION: Behavioral Health
ALLOCATION: Behavioral Health Grants

DELETE: \$75,000 Mental Health Trust Authority Authorized Receipts
(1092)

DELETE: \$75,000 General Fund/Mental Health (1037)

EXPLANATION: This amendment removes subcommittee transactions that duplicated Governor's transactions. Governor's transactions accomplishing the same purpose will be retained.

Part B—Technical Correction (duplicated transaction)

DEPARTMENT: Natural Resources
APPROPRIATION: Resource Development
ALLOCATION: Claims, Permits & Leases

DELETE: One Permanent Full-Time Position (PFT)

Line Item Transfer:

ADD: \$42,100 Contractual

DELETE: \$37,600 Personal Services
\$3,300 Travel
\$1,200 Commodities

EXPLANATION: This amendment reverses one of two similar transactions that duplicated the House Finance Budget Subcommittee's intent.

Part C—Correction (omitted transaction)

DEPARTMENT: Fish and Game
APPROPRIATION: Wildlife Conservation
ALLOCATION: Wildlife Conservation

ADD: \$150,000 Federal Receipts (1002)

DELETE: \$150,000 Fish and Game Fund (1024)

EXPLANATION: This amendment adds a fund source change transaction that was inadvertently omitted from the committee substitute bill.

Part D—Correction (unnecessary wordage)

DEPARTMENT: Commerce, Community and Economic Development
APPROPRIATION: Alaska Aerospace Development Corporation
ALLOCATION: Alaska Aerospace Development Corporation

DELETE: Intent Wordage sec.1, page 6, line 23.

It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay its portion of the DOA and DCCED cost allocation plans.

EXPLANATION: This amendment removes FY09 intent language that is no longer necessary. AADC complied with the intent in FY09 and intends to do so in the future.

Part E—Correction (position adjustment)

DEPARTMENT: Natural Resources
APPROPRIATION: Resource Development
ALLOCATION: Petroleum Systems Integrity Office

ADD: Four Permanent Full-Time Positions (PFT)

EXPLANATION: This amendment restores four PFT positions that were inadvertently deleted during subcommittee close out.

Part F—Correction (overlooked Governor’s language)

Amend language section 10 (Department of Commerce, Community, and Economic Development) by adding two new subsections:

- f) If the amount necessary to make national forest receipts payments exceeds the amount appropriated in sec. 1 of this Act, the amount necessary is appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, national forest receipts, for the fiscal year ending June 30, 2010.
- g) If the amount necessary to make payment in lieu of taxes (PILT) payments exceeds the amount appropriated in sec. 1 of this Act, the amount necessary is appropriated from federal receipts to the Department of Commerce, Community and Economic Development, payment in lieu of taxes (PILT), for the fiscal year ending June 30, 2010.

Explanation: The new sections allow the department to pass federal receipts to eligible recipients and communities without going through the Legislative Budget and Audit review process.

These two subsections were requested by the Governor but were omitted from the Committee Substitute for House Bill 81 (FIN).

Part G—Correction (overlooked Governor’s language)

Amend language section 11 (Department of Labor and Workforce Development) by adding a new subsection:

- (d) If the amount of designated program receipts received under AS 43.20.014(a)(3) and deposited in the vocational education account (AS 37.10.200) during the fiscal year ending June 30, 2010 exceeds the amount appropriated in sec. 1 of this Act for purposes described in AS 37.10.200, the additional designated program receipts are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, for the fiscal year ending June 30, 2010.

Explanation: The language section (d) allows the department to spend any Statutory Designated Program Receipts (SDPR) they receive for vocational education purposes in FY2010.

Part H—Correction (drafting errors)

Amend section 25:

- (c) The sum of **\$30,248,000** [30,455,300] is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2010.
- (e) The sum of **\$10,275,000** [10,067,700] is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2010.
- (n) The sum of **\$22,917,325** [22,917,300] is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2010, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$5,103,900
(2) Goose Creek Correctional Center	<u>17,813,425</u> [17,813,400]

Explanation: This amendment will correct the amounts necessary for state debt and other obligations in sec. 25 (c), 25(e), 25(n) of the House CS for CSHB 81(FIN).

Amend section 20(q)

The sum of \$459,200 is appropriated from the **permanent fund dividend (PFD) in lieu of dividends to criminals account within the dividend fund (AS 43.23.045(a))** [general fund] to the crime victim compensation fund (AS 18.67.162).

Explanation: Restores language requested by the Governor.

adopted

#2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Representatives Thomas and Hawker

Part A—Fund Source Change

DEPARTMENT: Administration

APPROPRIATION: Centralized Administrative Services
ALLOCATION: Personnel

FUND CHANGE: \$472,200 General Fund (1004)
(\$472,200) Interagency Receipts Fund (1007)

APPROPRIATION: Enterprise Technology Services
ALLOCATION: Enterprise Technology Services

FUND CHANGE: \$415,900 General Fund (1004)
(\$415,900) Interagency Receipts Fund (1007)

EXPLANATION: Part A of this amendment pays bargaining unit agreement costs with GF in order to avoid an increase in chargeback rates paid by agencies. This action was requested by the Governor, but denied by subcommittee pending receipt of information pertaining to recovery of non-general funds. The fund source information requested by the subcommittee is part B of this amendment.

Part B—Cost Recovery of Non-general Funds

APPROPRIATION:	Centralized Administrative Services
ALLOCATION:	Personnel
ADD:	
\$37,200	Federal Receipts (1002)
\$6,300	Interagency Receipts (1007)
\$1,100	Commercial Fishing Loan Fund (1036)
\$100	Fisheries Enhancement Revolving Loan Fund (1070)
\$1,200	Alaska Industrial Development & Export Authority Receipts (1102)
\$1,900	Regulatory Commission of Alaska Receipts (1141)
\$7,600	Receipt Supported Services (1156)
\$800	Business License & Corporation Filing Fees and Taxes (1175)
\$2,800	Permanent Fund Dividend Fund (1050)
\$400	Permanent Fund Corporation Receipts (1105)
\$100	Statutory Designated Program Receipts (1108)
\$2,500	Workers Safety and Compensation Administration Account (1157)
\$100	Second Injury Fund Reserve Account (1031)
\$100	Fishermen's Fund (1032)
\$600	Building Safety Account (1172)
\$1,000	Group Health and Life Benefits Fund (1017)
\$1,200	Public Employees Retirement Trust Fund (1029)
\$500	Teachers Retirement Trust Fund (1034)
\$900	Alaska Oil & Gas Conservation Commission Receipts (1162)
DELETE:	
\$66,400	General Fund (1004)
APPROPRIATION:	Enterprise Technology Services
ALLOCATION:	Enterprise Technology Services
ADD:	
\$58,500	Federal Receipts (1002)
\$4,200	Interagency Receipts (1007)
\$700	Commercial Fishing Loan Fund (1036)
\$100	Fisheries Enhancement Revolving Loan Fund (1070)
\$800	Alaska Industrial Development & Export Authority Receipts (1102)
\$1,200	Regulatory Commission of Alaska Receipts (1141)
\$14,600	Receipt Supported Services (1156)
\$500	Business License & Corporation Filing Fees and Taxes (1175)

\$8,400	Permanent Fund Dividend Fund (1050)
\$200	Permanent Fund Corporation Receipts (1105)
\$100	Statutory Designated Program Receipts (1108)
\$1,500	Workers Safety and Compensation Administration Account (1157)
\$400	Building Safety Account (1172)
\$1,800	Group Health and Life Benefits Fund (1017)
\$2,200	Public Employees Retirement Trust Fund (1029)
\$900	Teachers Retirement Trust Fund (1034)
\$1,100	Alaska Oil & Gas Conservation Commission Receipts (1162)

DELETE: \$97,200 General Fund (1004)

EXPLANATION: The Department of Administration charges other agencies for personnel and enterprise technology services. In order to minimize FY2010 rate increases, the Governor requested an addition of general funds to DOA. This action causes the general fund to bear the full burden of cost increases. Part B of this amendment replaces general funds with a variety of other funds. These non-general funds (along with the remaining general funds in increments for this purpose) will be distributed to agencies and recovered through rate increases. The impact is to shift \$163,600 of costs from general funds to other funds.

Part C—Add Wordage

APPROPRIATION: Centralized Administrative Services
ALLOCATION: Personnel

ADD: The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services.

APPROPRIATION: Enterprise Technology Services
ALLOCATION: Enterprise Technology Services

ADD: The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services.

EXPLANATION: Part C allows funding appropriated in parts A and B to be distributed to various agencies to offset chargeback rate increases.

adopted

#3

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Austerman and Hawker

DEPARTMENT: Commerce, Community and Economic Development

APPROPRIATION: Community Assistance & Economic Development

ALLOCATION: Community and Regional Affairs

ADD: \$1,571,300 General Fund (1004)

EXPLANATION: Governor's 2008 legislation cut business license fees in half, reducing state revenue by about \$3.2 million and leaving insufficient business license revenue to pay for program costs. The Governor requested replacement of \$1,971.3 business license receipts with GF in Community and Regional Affairs. The subcommittee added 400.0 in business license receipts, which left the program with a 1,571.3 reduction in funding. This amendment restores program funding to the level requested by the Governor.

adopted

#4

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Austerman and Hawker

DEPARTMENT: Commerce, Community and Economic Development
APPROPRIATION: Alaska Energy Authority
ALLOCATION: Alaska Energy Authority Power Cost Equalization

DELETE: \$4,000,000 PCE Fund (1089)

EXPLANATION: The Committee Substitute bill bypasses the PCE fund and appropriates money directly to the PCE program. The appropriation of \$4 million from the fund is unnecessary because an open-ended appropriation of GF to the PCE program for FY09 will leave the PCE fund with a zero balance at the end of FY09. Removing this "hollow authorization" will have no programmatic impact; the PCE program is fully funded in FY2010 with an open-ended GF appropriation.

Adopted

Amendment 5B

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Representative Thomas and Hawker

DEPARTMENT: Department of Commerce, Community & Economic Development

ADD: It is the intent of the legislature that any marketing entities that receive state funding shall to the maximum extent practicable coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.

EXPLANATION:

It is economical to ask that the entities who receive state funding should work together when marketing Alaska and Alaskan products.

Held

Amendment 5A

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Representative Thomas and Hawker

DEPARTMENT: Department of Commerce, Community & Economic Development

ADD: It is the intent of the legislature that any marketing entities that receive state funding shall not engage in any lobbying efforts of any kind.

EXPLANATION:

It is inappropriate for entities who receive general fund money from the state to engage in lobbying activities.

adopted

OPERATING BUDGET AMENDMENT

#6

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Joule and Hawker

DEPARTMENT: Health and Social Services

APPROPRIATION: Juvenile Justice

ALLOCATION: Probation Services

ADD: \$225,000 General Fund (1004)

EXPLANATION: This amendment provides base funding for guard hires for escorts, travel for juveniles who are not Medicaid-eligible, psychiatric evaluations that are not Medicaid-eligible and other various court-ordered costs. The funding applies to youth either in division custody or under court order to receive specified services.

In recent years, the legislature has directed the department to include these costs as supplemental request. This amendment will reduce or eliminate the need for supplemental funding.

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Representatives Hawker and Joule

DEPARTMENT: Health and Social Services
APPROPRIATION: Public Health
ALLOCATION: Chronic Disease Prevention and Health Promotion

DELETE: \$923,100 General Fund (1004)

EXPLANATION:

This amendment deletes funding for the establishment of a new childhood obesity prevention program. The program as proposed appears to be an investment in data collection and analysis, with very little funding being used to address the core issues of the problem. As childhood obesity is a concern, further consideration should be given to working together with the Anchorage School District in expanding their very successful model to other school districts.

The very gradual inclusion of school districts into the program is of concern, as is the limited use of these resources to assist the school districts and communities in directly addressing this issue.

Long range cost projects for this program are projected to be over \$16 million.

#7
Adopted
8-3

2009 HOUSE
FINANCE
COMMITTEE

8-3

DATE: 3-9-09

Amendment: #7

MEMBER	Favor	Oppose
REP. FAIRCLOUGH	✓	
REP. FOSTER	✓	
REP. GARA		✓
REP. JOULE	✓	
REP. KELLY	✓	
REP. SALMON		✓
REP. THOMAS	✓	
REP. AUSTERMAN	✓	
REP. CRAWFORD		✓
REP. HAWKER	✓	
REP. STOLTZE	✓	

#8
adopted

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representative Hawker by request of Governor

DEPARTMENT: Law
APPROPRIATION: Criminal Division
ALLOCATION: See below

Department	Appropriation/Allocation	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
Law Item #1	Second Judicial District	See attached IncOTI		90.0			90.0
Law Item #2	Fourth Judicial District	See attached IncOTI		285.0			285.0
Law Item #3	Criminal Appeals/Special Litigation	See attached IncOTI		271.6			271.6
Total			\$ -	\$ 646.6	\$ -		\$ 646.6

EXPLANATION: This amendment moves Governor's requests for lapse extensions from the supplemental bill to the operating bill. In an effort to ensure that all money that will be available for agency expenditure is reviewed in conjunction with regular operating requests, this amendment puts the Department of Law's Federal lapse extensions before the full finance committee for consideration as FY2010 increments. Please see the following pages for details provided by OMB.

#9

OPERATING BUDGET AMENDMENT**OFFERED IN:** The House Finance Committee**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)**OFFERED BY:** Representatives Hawker and Kelly**DEPARTMENT:** Department of Natural Resources**APPROPRIATION:** Parks and Recreation Management**ALLOCATION:** Parks Management*Adopted***ADD:** \$138,500 general fund (fund code 1004)**EXPLANATION:**

Since 1997 the State Parks in the Prince William Sound area have been managed by volunteer organizations. Despite their enormous and admirable efforts, these organizations can no longer afford to continue losing money and are giving up on their efforts to manage the State Parks at places like the Worthington Glacier (which receives over 40,000 visits annually). Alaska State Parks has no permanent Parks presence in Valdez or the Prince William Sound. The nearest office is located in Soldotna, and rarely ever does a district ranger visit the entire Prince William Sound or Valdez area.

These parks are beautiful and are heavily used by Alaskan residents and tourists. Unless a Valdez State Park Ranger position is established, at least one state park – Worthington Glacier – is almost certain to be closed this coming summer. Additional parks in the area are likely to also close since volunteer organizations currently operating the parks can not continue to lose money.

The addition of a Park Ranger position in Valdez would vitalize volunteer efforts by allowing the parks to remain open. This new position would oversee maintenance and upkeep of 14 state marine parks in Prince William Sound.

The Valdez Area State Parks Citizens Advisory Board has prioritized this request as their number 1 issue and has expressed the critical nature of the situation to me directly. A survey conducted last summer indicates that visitors spend \$12.2 million annually to enjoy PWS state parks, which results in 103 local jobs.

Here is breakdown of the budget request:

Park Ranger (Range 16A – 12 months)	\$71,200
Vehicles: Ranger (4WD pickup truck) & Fuel ACC/volunteer (surplus truck) & Fuel	\$7,500
Park Maintenance & Janitorial Supplies	\$6,500
Toilet Pumping (Worthington & Blueberry Lake)	\$900
Garbage Removal (Worthington & Blueberry Lake)	\$5,900
Travel & Per Diem for Park Maintenance in PWS	\$8,000
Boat Maintenance, Harbor Slip, Operation	\$4,500
Volunteer Support	\$2,000
Alaska Conservation Corps (4 months)	\$10,000
Office/Shop Rental & Utilities	\$12,000
Road Maintenance: Annual Grading and Snow Removal at Blueberry Lake & Worthington Glacier	\$10,000
TOTAL	\$138,500

adopted

Amendment 10

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Fairclough, Stoltze, Hawker, Gara, Crawford, and Salmon

DEPARTMENT:	Public Safety
APPROPRIATION:	Council on Domestic Violence and Sexual Assault
ALLOCATION:	Council on Domestic Violence and Sexual Assault

ADD: \$500,000 PFD Criminal Funds (1171)

EXPLANATION: This amendment brings the FY2010 budget for the Council on Domestic Violence closer to the FY2010 Governor's request. The Governor requested an increase of \$1,677.9. The Committee Substitute bill includes an increase of \$296.0. Due to extraordinarily high PFDs, the amount of available PFD criminal funds is sufficient to fund this amendment.

#11
adopted

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Foster and Hawker

DEPARTMENT: Transportation and Public Facilities
APPROPRIATION: Marine Highway System
ALLOCATION: Marine Vessel Operations

ADD: \$4,617,600 Marine Highway Fund (1076)

ADD: New subsections to section 20 (fund capitalization)

(t) The sum of \$5,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

(u) The unexpended and unobligated balance of the appropriation made in sec. 19 (d) (1), ch. 27, SLA 2008 to the Department of Transportation & Public Facilities is reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)). (*Effective date June 30, 2009*)

EXPLANATION: The addition of \$4.6 million to the FY2010 base budget will allow the AMHS to continue the schedule covering operations through September 2009. However, in combination with subcommittee actions, the additional expenditures authorized by this amendment leave the marine highway fund with a projected year-end FY2010 deficit in excess of \$4 million.

New section (t) eliminates the projected deficit. New section (u) reappropriates available FY09 fuel trigger funding (estimated to be \$9.2 million) to the marine highway fund, allowing the fund to fulfill its role as a stabilizing force.

Language (in section 19 of the committee substitute bill) allowing expenditures of marine highway program receipts in excess of the appropriations made in the operating budget (subject to LB&A Committee review) permits the Department to spend additional marine highway funds through the RPL process.

adopted

12

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Thomas and Hawker

DEPARTMENT:	Transportation and Public Facilities
APPROPRIATION:	Marine Highway System
ALLOCATION:	Marine Vessel Operations

ADD INTENT:

It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.

adopted
13

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Fairclough and Hawker

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Systemwide Education and Outreach

TRIN: \$1,253,000 Total and 9 PFT positions
\$922,600 General Fund (1004)
\$320,400 Univ Rcpts (1048)
\$ 10,000 UA Interagency Rcpts (1174)

APPROPRIATION: University of Alaska
ALLOCATION: Kenai Peninsula College

TROUT: \$1,253,000 Total with 9 PFT positions
\$922,600 General Fund (1004)
\$320,400 Univ Rcpts (1048)
\$ 10,000 UA Interagency Rcpts (1174)

EXPLANATION: This amendment accepts a pair of transactions proposed in the Governor's budget which transfers the Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College to Systemwide Education and Outreach.

adopted

#14

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Fairclough and Hawker

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Small Business Development Center

ADD: \$550,000 General Fund (1004)
DELETE: \$550,000 Business License Receipts (1175)

EXPLANATION: Replaces business license receipts with general funds as requested by the Governor. Governor's legislation cut business license fees in half, leaving insufficient revenue to pay for program costs.

OPERATING BUDGET AMENDMENT

adopted

#15

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Fairclough and Hawker

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Anchorage Campus

ADD: \$500,000 General Fund (1004)

EXPLANATION: This amendment funds the operating and maintenance costs necessary to open the new Integrated Sciences Building (ISB) in the fall of 2009. Completion of the 120,000 square foot facility will approximately double the amount of space devoted to science instruction and research programs.

Failed
8-3 #16

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Rep. Crawford

DEPARTMENT: Commerce, Community, and Economic Development
APPROPRIATION: Alaska Energy Authority
ALLOCATION: Statewide Project Development, Alternative Energy and Efficiency

ADD: \$360,300 General Funds (1004)
Support for Energy Planning- \$150.0
Funding for AEA Executive Director- \$210.3

DELETE: n/a

EXPLANATION: This restores funding recommended in the Governor's Amended budget for senior staff in the AEA office including the executive director.

AEA staff are charged with statewide energy planning, preparing for the governor's transition to a 50% renewable grid by 2025, and reviewing and recommending projects for the Renewable Energy Grant Fund.

The change made by the subcommittee reflects more than a 30% reduction to the governor's requested budget. In the FY09 budget, these functions were funded in part through a fund transfer from the Governor's Executive Operations budget.

2009 HOUSE
FINANCE
COMMITTEE

DATE: 3-9-09

Amendment: #16

MEMBER	Favor	Oppose
REP. FOSTER		✓
REP. GARA	✓	
REP. JOULE		✓
REP. KELLY		✓
REP. SALMON	✓	
REP. THOMAS		✓
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. STOLTZE		✓
REP. HAWKER		✓

Withdrawn #17

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Rep. Crawford

DEPARTMENT: Commerce, Community, and Economic Development

APPROPRIATION: Community Assistance & Economic Development

ALLOCATION: Community and Regional Affairs

ADD: \$1,971,300 General Funds (1004)

DELETE: \$400,000 BLicC (1175)

EXPLANATION: This replaces business license receipts resulting from a decrease in the annual cost of a business license. The anticipated revenues are \$1,971,300 less than FY09, which were requested as GF in the Governor's budget. The subcommittee approved adding \$400,000 of BLicC (business license receipts). However, it appears that most of the \$400,000 BLicC may not be available at the end of FY09, so really the entire \$1,971,300 is necessary to keep the agency flat-funded.

Without this increment, the division is facing a 20% cut from the FY09 budget. Community and Regional Affairs is the only constitutionally-mandated state agency:

Art. 10, Sec 14 Local Government Agency An agency shall be established by law in the executive branch of the state government to advise and assist local governments. It shall review their activities, collect and publish local government information, and perform other duties prescribed by law.

This agency should not be forced to absorb such a large budget cut due to a tax reduction not related to the agency.

Failed 3-7
#18

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Rep. Crawford

DEPARTMENT: Fish and Game

APPROPRIATION: Division of Wildlife Conservation

ALLOCATION: Wildlife Conservation

ADD: \$200,100 General Funds (1004)
Wildlife Biologist II \$74.3
(PCN 11-2218; range 16)
F&W Technician 3 (range 11) \$40.8
Travel, signage, small equipment,
trail maintenance, supplies \$85.0

DELETE: n/a

EXPLANATION: Several constituent groups and organizations have concerns about inadequate funding for the management of wildlife refuges in Southcentral Alaska and the problem it is creating. This is an area-wide issue that primarily affects Anchorage, Mat-Su and Kenai.

There are 25 wildlife refuges in Southcentral, covering 2.5 million acres of land. Thirteen of these refuges, with nearly a million acres, are found in the Anchorage, Mat-Su, and Kenai areas alone. The budget for managing these 25 refuges, which span from Yakutat to Dillingham, is \$15,000. This level of funding has created a number of public safety issues and habitat degradation in those refuges closest to population centers.

People are using the refuges as a place to dump cars, appliances, and trash. There is a substantial amount of illegal target shooting, illegal tree cutting, and in some cases illegal cabins are being built on public lands.

The division has had a vacant Refuge Manager position for the last four years. This is a Palmer-based wildlife biologist PCN. Filling this position and adding a seasonal Fish and Wildlife Technician 3 would help solve the public safety issues outlined above. In addition, increasing the current \$15,000 management budget by \$85,000 to a total of \$100,000 would enable the division to effectively manage this resource and make the refuges safer and more accessible for Southcentral families.

2009 HOUSE
FINANCE
COMMITTEE

DATE: 3/9/09

Amendment: 18

MEMBER

Favor

Oppose

REP. GARA	✓	
REP. JOULE		✓
REP. KELLY		✓
REP. SALMON	✓	
REP. THOMAS		✓
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. FOSTER		✓
REP. HAWKER		✓
REP. STOLTZE		

Withdrawn
#19

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Rep. Crawford

DEPARTMENT: Health and Social Services

APPROPRIATION: Public Assistance

ALLOCATION: Child Care Benefits

ADD: \$1,500,000 General Funds (1004)

DELETE: n/a

EXPLANATION: This replaces the balance of an increment requested by the governor to increase the reimbursement rate based upon recommendations from a 2007 statewide provider survey.

Currently, parents eligible for child care assistance are capped at the median price for their city or region. This creates problems for both parents and providers. Parents who are eligible for the benefit are forced into accepting possibly lower-quality care for their children because they are not able to afford better care. If they cannot find such care, they must enroll their child in care that costs more than the benefit they are entitled to, which often places a heavy burden on the family as they choose between paying the rent, for their groceries, or for child care.

For many providers, the maximum child care benefit often becomes the de facto amount they charge. Even though it does not cover their costs, providers know that all they will collect from parents is how much the state will pay, so that is how they set their prices.

An increment proposed by the governor was calculated to increase the maximum payment to the 75th percentile of cost within the range of local child care providers. The current CS includes half the governor's request, raising the reimbursement level to approximately the 63rd percentile.

OPERATING BUDGET AMENDMENT

failed 3-6
#20

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Rep. Crawford

DEPARTMENT: Department of Labor and Workforce Development
APPROPRIATION: Workers' Compensation and Safety
ALLOCATION: Wage and Hour Administration

ADD: \$150,000 *General Fund \$75.0 (1004)*
 Workers Safety \$75.0 (1157),

DELETE: n/a

EXPLANATION: This increment is to fund two investigators in the Wage and Hour Agency. The investigators will perform Title 36 and workers' compensation classification fraud investigations. The positions will also assist in child labor, uninsured employer and other necessary wage and hour and workers' compensation investigations.

2009 HOUSE
FINANCE
COMMITTEE

DATE: 3/9/09

Amendment: 20

MEMBER

Favor

Oppose

REP. JOULE		✓
REP. KELLY		
REP. SALMON	✓	
REP. THOMAS		✓
REP. AUSTERMAN	-	✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. FOSTER		✓
REP. GARA	✓	
REP. STOLTZE		
REP. HAWKER		✓

failed 3-8
#21

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Rep. Crawford

DEPARTMENT: Revenue
APPROPRIATION: Administration and Support
ALLOCATION: Commissioner's Office

ADD: \$119,000 *General Fund \$46.4 (1004)*
 I/A Receipts \$72.6 (1007)

DELETE: n/a

EXPLANATION: This reverses a decrement made by the budget subcommittee, and restores a Special Assistant position in the commissioner's office.

The position in question is an essential liaison between the Department and the legislature for oil and gas issues. He is also a well regarded researcher and aide who helps maximize the efficiency and effectiveness of the commissioner and deputy commissioner in his department.

The 2010 legislative session will face several significant issues and it would benefit the state to have this person continue in his position.

2009 HOUSE
FINANCE
COMMITTEE

DATE: 3-9-09

Amendment: #21

MEMBER	Favor	Oppose
REP. KELLY		✓
REP. SALMON	✓	
REP. THOMAS		✓
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. FOSTER		✓
REP. GARA	✓	
REP. JOULE		✓
REP. HAWKER		✓
REP. STOLTZE		✓

3

8

failed 3-8 #22

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Representative Crawford

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION	ADD	FUNDING SOURCE
Anchorage Campus	\$780,300	\$690,300 Gen Fund (1004)
		\$90,000 Univ Rcpt (1048)
Tanana Valley Campus	\$ 63,200	\$47,200 Gen Fund (1004)
		\$16,000 Univ Rcpt (1048)
Juneau Campus	\$ 67,000	\$56,300 Gen Fund (1004)
		\$10,700 Univ Rcpt (1048)
College of Rural and Community Development	\$ 48,800	\$40,800 Gen Fund (1004)
		\$8,000 Univ Rcpt (1048)
Fairbanks Campus	\$ 112,400	\$87,400 Gen Fund (1004)
		\$25,000 Univ Rcpt (1048)
Totals	\$1,071,700	\$922,000 Gen Fund (1004)
		\$149,700 Univ Rcpt (1048)

EXPLANATION:

This amendment restores Priority Program Enhancement and Growth Increments for Health Academic Programs to the funding level supported by the Governor.

Program requests will support UA's next step in building strong health occupation training programs. UA has accomplished significant results in health instructional programs; however, the state needs and opportunities in this area are monumental and require this as well as future state investments.

2009 HOUSE
FINANCE
COMMITTEE

DATE: 3-9-09

Amendment: # 22

MEMBER	Favor	Oppose
REP. SALMON	✓	
REP. THOMAS		✓
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. FOSTER		✓
REP. GARA	✓	
REP. JOULE		✓
REP. KELLY		✓
REP. STOLTZE		✓
REP. HAWKER		✓

3

8

failed
3-7 #23

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN)

OFFERED BY: Representative Crawford

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Tanana Valley Campus

ADD: \$162,900 \$98,600 *General Funds (1004)*
\$64,300 *Univ Rcpt (1048)*

EXPLANATION:

Law Enforcement Academy Base Funding

This request provides base funding for the Tanana Valley Campus (TVC) Law Enforcement Academy. The academy conducts basic police training for Interior Alaska, rural municipalities, and employers of security personnel. The training consists of students who are both current recruit employees of a law enforcement academy as well as students who are considering a career in law enforcement. All students in the program will be seeking Alaska Police Standards Certification, which will make them eligible for employment with any of the approximately 21 State Enforcement Agencies, or the 43 municipal police departments within the State of Alaska. In addition to these agencies, many private security companies give enhanced consideration to hiring a candidate who possesses an Alaska Police Standards Council certificate. Approval of Law Enforcement as a new "occupational endorsement" at UAF is anticipated, recognizing the value to students of completing this academy and securing Alaska Police Standards certification.

**2009 HOUSE
FINANCE
COMMITTEE**

DATE: 3-9-09

Amendment: # 23

MEMBER

Favor

Oppose

REP. THOMAS		✓
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. FOSTER <i>absent</i>	 	
REP. GARA	✓	
REP. JOULE		✓
REP. KELLY		✓
REP. SALMON	✓	
REP. HAWKER		✓
REP. STOLTZE		✓

3 - 7

withdrawn

26-GH1002\P.2
Bailey
3/5/09

#24

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: CSHB 81(FIN), Draft Version "P"

1 Page 60, following line 16:

2 Insert a new bill section to read:

3 **"* Sec. 10. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
4 of \$23,027,000 is appropriated from the general fund to the Department of Education and
5 Early Development for distribution as learning opportunity grants to each school district
6 based on adjusted (ADM) as calculated under AS 14.17.410(b)(1) for the fiscal year ending
7 June 30, 2010."

8

9 Renumber the following bill sections accordingly.

10

11 Page 76, lines 22 - 23:

12 Delete "20, 22, 25(j), 25(k), 26(e), and 26(f)"

13 Insert "21, 23, 26(j), 26(k), 27(e), and 27(f)"

14

15 Page 76, line 30:

16 Delete "Sections 26(d) and 28"

17 Insert "Sections 27(d) and 29"

18

19 Page 76, line 31:

20 Delete "sec. 29"

21 Insert "sec. 30"

withdrawn

#25

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Rep. Gara

DEPARTMENT: Education and Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Early Learning Coordination

ADD: \$1,200,000, 1004 Gen Fund, (Increase Head Start Grant program Funding).

EXPLANATION: The amendment is intended to increase the current Head Start Grant Program Funding increment from \$800,000.00 to \$2,000,000. Head Start anticipates with a funding increase to \$2,000,000 they could serve 200 more children. Head Start estimates that 7,727 eligible children do not participate in the program and there is currently a 900-1,000 child waitlist.

adopted

*NEW
#26*

NEW OPERATING BUDGET AMENDMENT #26

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representative Gara and Representative Hawker

DEPARTMENT: Health and Social Services
APPROPRIATION: Office of Children's Services
ALLOCATION: Office of Children's Services

ADD: \$30,000, general funds, 1004

EXPLANATION: Produce a television and radio Public Service Announcement (PSA), highlighting the need for Alaska foster homes in the state, and urging Alaskans to learn more about becoming a foster parent. The PSAs would air on television and radio via the Alaska Broadcaster's Association's Non-commercial Sustaining Announcement Program (NCSA). Through this "Community Voice" program the PSAs would be placed on 21 television stations and 60 radio stations across the state for approximately a month and a half at two different times during the year. The PSA would also be placed on APRN for four weeks (two weeks at two times during the year) because of its reach into rural Alaska. The \$30,000 includes visual scripting, direction, talent coordination, on location shoot, pre/post production work and dub to stations. The ads would reach approximately 80,000 Alaskans, and the response rate is expected to be about 3%--that's 2,400 people who will seek out more information about becoming foster parents. The Department shall in its discretion, utilize these funds at radio and television outlets that produce the most effective outreach.

Adopted

Amendment 27

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Rep. Gara and Hawker

DEPARTMENT: Department of Health and Social Services
APPROPRIATION: Behavioral Health, Health Care Services, Office of
Children's Services, Senior Disability Services
ALLOCATION: Denali KidCare

ADD: \$25,000 General Funds, 1004.

DELETE:

EXPLANATION: Provide \$25,000 in funding for television and/or radio advertising for Denali KidCare. All of the advertisements would occur in two non-consecutive calendar months.

withdrawn

#28

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Representative Gara

DEPARTMENT: Health and Social Services
APPROPRIATION: Behavioral Health
ALLOCATION: Behavioral Health Grants

ADD: \$750,000 General Fund/Mental Health (1037)

EXPLANATION: The amendment is intended to restore the Governor's proposed increment for grants to Community Based Substance Abuse Services.

with drawn

#29

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Representative Gara

DEPARTMENT: Health and Social Services

APPROPRIATION: Behavioral Health

ALLOCATION: Behavioral Health Grants

ADD: \$750,000 General Fund/Mental Health (1037)

EXPLANATION: The amendment is intended to restore the Governor's proposed increment for grants to Community Behavioral Health Services.

withdrawn.

#30

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Rep. Gara

DEPARTMENT:	Department of Public Safety
APPROPRIATION:	Council on Domestic Violence and Sexual Assault
ALLOCATIONS:	Council on Domestic Violence and Sexual Assault

ADD: \$1,381.9, General Funds, 1004.

EXPLANATION: The amendment is intended to restore the Governor's proposed increment for the Council on Domestic Violence and Sexual Assault.

OPERATING BUDGET AMENDMENT

withdrawn #31

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)/CSHB 83(FIN)

OFFERED BY: Rep. Gara

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATIONS: Anchorage Campus, Fairbanks Campus, Interior-Aleutians
Campus, Juneau Campus

ADD: \$1,030.0 TOTAL (\$800.0 General Fund, 1004; \$230.0 University
Receipts, 1048)

Anchorage Campus: TOTAL \$364.3--\$304.3 General Funds
(1004), \$60.0 University Receipts (1048).

Fairbanks Campus: TOTAL \$365.0--\$225.0 General Funds (1004),
\$140.0 University Receipts (1048).

Interior-Aleutians Campus: TOTAL \$100.7--\$95.7 General Funds
(1004), \$5.0 University Receipts (1048).

Juneau Campus: TOTAL \$200.0--\$175.0 General Funds (1004),
\$25.0 University Receipts (1048).

EXPLANATION: The amendment is intended to restore the Governor's proposed
increment for the University K-12 outreach.

failed 3-8

#32

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 81(FIN) / CSHB 83(FIN)

OFFERED BY: Representative Gara

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: System Reductions/Additions

ADD: \$2,500,000

FUNDING SOURCE: General Funds 1004

EXPLANATION:
Need Based Grants

To minimize any added administrative burdens, the university's intent is to administer these funds through existing mechanisms for the university's existing, internally funded, needs-based grant aid program, the UA Grant. This program reserves one percent of tuition revenue for needs-based financial aid awards.

General Fund revenue of \$2.5 million will be added to the University of Alaska's System Reductions and Additions allocation. This funding will be distributed to campuses in a manner consistent with the UA Grant program for financial aid awards.

2009 HOUSE
FINANCE
COMMITTEE

DATE: 3-9-09

Amendment: # 32

MEMBER	Favor	Oppose
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. FAIRCLOUGH		✓
REP. FOSTER		✓
REP. GARA	✓	
REP. JOULE		✓
REP. KELLY		✓
REP. SALMON	✓	
REP. THOMAS		✓
REP. HAWKER		✓
REP. STOLTZE		✓

3

8