MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities Division of Administrative Services

TO: Karen Rehfeld, Director

DATE:

February 20, 2009

Office of Management and Budget

TELEPHONE NO: 465-3911

TEXT TELEPHONE:

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FROM: Nancy J. Sla Director

SUBJECT:

Fund Source

Change

The Department of Transportation and Public Facilities (DOT&PF) is requesting fund source changes on appropriations that will be used for federal economic stimulus projects. To meet the reporting needs of the American Recovery and Reinvestment Act of 2009, a new fund source code has been created. The Department has identified a list of potential projects that meet the criteria of the congressional funding bill. Some of those projects have existing legislative authority for receipt and expenditure of federal funds (fund source code 1002). We are requesting a fund source change for the noted amounts to the Federal Economic Stimulus fund source (1212) as follows:

\$170,000 of the appropriation found at:

Section 1, Ch. 135, SLA 2000, page 42, lines 22-24 (Denali Highway: Milepost 60- Information and Orientation Wayside - \$170,000)

\$7,727,875 of the appropriation found at:

Section 1, Ch. 61, SLA 2001, page 39, lines 3-4 (Dalton Highway: Milepost 175 to 209 Reconstruction - \$10,000,000)

\$5,020,000 of the appropriation found at:

Section 1, Ch. 1, SSSLA 2002, page 62, lines 18-20 (Dalton Highway: Milepost 175 to 209 Reconstruction - \$5,020,000)

\$17,000,000 of the appropriation found at:

Section 4, Ch. 30, SLA 2007, page 112, lines 26-28 (Dalton Highway: Milepost 1750to 209 Reconstruction - \$17,000,000)

\$7,700,000 of the appropriation found at:

Section 1, Ch. 82, SLA 2006, page 99, lines 7-8 (Gustavus: Dock Replacement - \$19,000,000)

\$5,748,366 of the appropriation found at:

Section 1, Ch. 61, SLA 2001, page 41, lines 21-23 (Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation - \$5,750,000)

\$1,500,000 of the appropriation found at:

Section 1, Ch. 159, SLA 2004, page 44, line 33 and page 45, lines 3-4 (Ketchikan: Tongass Highway – Viaducts Replacement and Rehabilitation - \$2,200,000)

\$10,500,000 of the appropriation found at:

Section 13, Ch. 29, SLA 2008, page 169, lines 31-33 (Juneau: Glacier Highway – Amalga to Eagle Beach Widening - \$10,500,000)

\$1,000,000 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 79, lines 30-31 (Dillingham: Wood River Road Reconstruction - \$1,000,000)

\$8,500,000 of the appropriation found at:

Section 4, Ch. 30, SLA 2007, page 105, lines 28-29 (Akiachak: Airport Relocation - \$10,500,000)

\$9,000,000 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 73, lines 6-8 (Ouzinkie: Airport Reconstruction and Relocation - \$9,000,000)

\$3,900,000 of the appropriation found at:

Section 13, Ch. 29, SLA 2008, page 163, lines 21-23 (Ouzinkie: Airport Reconstruction and Relocation - \$10,000,000)

\$4,200,000 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 72, lines 10-11 (Kotzebue: Apron Expansion - \$8,000,000)

\$1,500,000 of the appropriation found at:

Section 1, Ch. 159, SLA 2004, page 37, lines 11-12 (Hoonah: Runway Extension - \$1,500,000)

\$1,900,000 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 71, lines 21-22 (Hoonah: Airport Improvements - \$1,900,000)

\$3,000,000 of the appropriation found at:

Section 1, Ch. 159, SLA 2004, page 36, lines 29-30 (Fort Yukon: Resurfacing - \$3,000,000)

\$2,765,625 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 71, lines 9-10 (Fort Yukon: Airport Resurfacing - \$2,765,625)

\$4,725,151 of the appropriation found at:

Section 1, Ch. 82, SLA 2006, page 90, lines 16-17 (Fort Yukon: Airport Improvements - \$4,725,151)

\$4,220,000 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 69, lines 31-32 (Allakaket: Airport Improvements - \$4,220,000)

\$400,000 of the appropriation found at:

Section 4, Ch. 30, SLA 2007, page 105, lines 32-33 (Allakaket: Airport Improvements - \$400,000)

\$1,950,000 of the appropriation found at:

Section 13, Ch. 29, SLA 2008, page 162, lines 11-12 (Allakaket: Airport Improvements - \$1,950,000)

\$6,859,375 of the appropriation found at:

Section 1, Ch. 82, SLA 2003, page 38, lines 19-21 (Cordova: Airport Apron, Taxiway, and General Aviation Improvements - \$6,859,375)

\$1,735,000 of the appropriation found at:

Section 1, Ch. 3, FSSLA 2005, page 70, lines 25-27 (Cordova: Airport Apron, Taxiway, and General Aviation Improvements - \$1,735,000)

\$500,000 of the appropriation found at:

Section 4, Ch. 30, SLA 2007, page 106, lines 15-17 (Cordova: Airport Apron, Taxiway, and General Aviation Improvements - \$1,500,000)

\$600,000 of the appropriation found at:

Section 1, Ch. 1, SSSLA 2002, page 53, lines 20-21 (Lake Louise: Runway Rehabilitation - \$1,060,000)

\$1,840,000 of the appropriation found at:

Section 13, Ch. 29, SLA 2008, page 163, lines 17-18 (Lake Louise: Runway Rehabilitation - \$1,840,000)

\$1,700,000 of the appropriation found at:

Section 13, Ch. 29, SLA 2008, page 163, lines 11-12 (Kodiak: Chemical Storage Building - \$1,700,000)

Your approval of this request is appreciated.

cc: Jeff Ottesen, Director, Program Development
Frank Richards, Deputy Commissioner for Highways and Facilities