FISCAL NOTE

| Appropriation Septiment | STATE OF ALASKA 2009 LEGISLATIVE SESSION | | | | Fiscal Note Number: | | | | |
|--|---|--------------------|---------------|-----------|---------------------|-----------------------|-----------------|-------------|--|
| Public Assistance Publ | | | | | | | SB013 | | |
| Public Assistance Publ | Identifier (file name): | SB013-DI | HSS_DAES_03 | 2-24-00 | Dept Affected | - ا- | Health & Socia | al Sarvicas | |
| Component Public Assistance Field Services | • | | | 2-24-03 | · | | | | |
| Sponsor Davis Requester Senate HSS Component Number 236 | Thie Medical Assistance Eligibility | | | | | | | | |
| Senate HSS | Sponsor | Davis | | | _component | 1 45110 7 1551510 | ande i iela eei | VIOCO | |
| Note: Amounts do not include inflation unless otherwise noted below. | | | | | | Component Number 236 | | | |
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| Page | | | | | usands of Dol | lars) | | | |
| Required Information Py 2011 Fy 2012 Fy 2013 Fy 2014 Fy 2015 Presonal Services 134.4 | Note: Amounts do not include infl | | wise noted be | elow. | | | | | |
| DPERATING EXPENDITURES FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2015 FY 2016 | | | | | 1.6 | | | | |
| Personal Services | ODED A TIMO EVDENDITUDEO | | EV 0040 | EV 0044 | | | EV 0044 | F)/ 004F | |
| Travel | | | FY 2010 | | | | | | |
| 17.6 | | 134.4 | | 134.4 | 134.4 | 134.4 | 134.4 | 134.4 | |
| Supplies | | 17.6 | | 17.6 | 17.6 | 17.6 | 17.6 | 17.6 | |
| Equipment | | _ | | | | | | | |
| Land & Structures | 7 7 | | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| Grants & Claims | | 14.4 | | | | | | | |
| Miscellaneous TOTAL OPERATING 167.4 0.0 153. | | | | | | | | | |
| CAPITAL EXPENDITURES | | | | | | | | | |
| CHANGE IN REVENUES ((Thousands of Dollars) FUND SOURCE (Thousands of Dollars) 1002 Federal Receipts 108.8 0.0 99.5 99.5 99.5 99.5 100.4 GF 1003 GF Match 58.6 0.0 53.5 53.5 53.5 53.5 53.5 53.5 53.5 | | 167.4 | 0.0 | 153.0 | 153.0 | 153.0 | 153.0 | 153.0 | |
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| 1002 Federal Receipts | CHANGE IN REVENUES (| | | | | | | | |
| 1003 GF Match 1004 GF 1005 GF/Program Receipts 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts 1037 GF/Mental Health Other Interagency Receipts 1037 GF/Mental Health 167.4 | FUND SOURCE | | | (Tho | usands of Doll | ars) | | | |
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| 1037 GF/Mental Health Other Interagency Receipts TOTAL 167.4 0.0 153 | 1004 GF | | | | | | | | |
| Other Interagency Receipts TOTAL 167.4 0.0 153. | | | | | | | | | |
| Estimate of any current year (FY2009) cost: O.0 POSITIONS Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) This legislation increases the income level for covering children and pregnant women under Denali KidCare to 200% of the federal poverty guidelines, up from 175%. It restores eligibility levels to the levels used when the Denali KidCare(DKC) program was originally created. This fiscal note represents the additional administrative costs needed to support the increased eligibility determination workload resulting from more pregnant women and children applying for medical assistance, using the assumptions from the companion fiscal notes for the Division of Health Care Services and the Division of Behavioral Health. (continued on Page 2) Prepared by: Ellie Fitzjarrald Division Division of Public Assistance Phone 907-465-5847 Date/Time 2/24/09 12:00 PM Approved by: Alison Elgee, Assistant Director Date 2/24/2009 | | | | | | | | | |
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(Revised 9/10/2008 OMB) Page 1 of 2

FISCAL NOTE

STATE OF ALASKA 2009 LEGISLATIVE SESSION

BILL NO. SB 013

ANALYSIS CONTINUATION

The eligibility decision includes verifying information and determining whether a pregnant woman or child qualifies for DKC when they apply, acting on changes, and periodically re-examining a household's eligibility.

We assume that 218 pregnant women and 1,277 children will enroll in Medicaid if the qualifying income limit is revised to 200% FPG, and that implementation will begin July 1, 2009. We estimate two additional Eligibility Technician I (Range 13) positions will be needed to manage this additional work in FY2010.

Total Administrative Costs for ET I Positions:

Personal Services: Two Eligibility Technician I Range 13 at a cost of \$134.4, including benefits, for 12 months.

Contractual: Annual cost for office space, phones, etc. will be \$17.6.

Commodities: Annual cost for the office supplies will be \$1.0.

Additional Cost of FY2010:

Equipment/Supply: A one time cost of \$14.4 for desktop computer, software, printer, and work stations will be needed for the new positions.