

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **HB012**
() Publish Date: _____

Identifier (file name): **HB012-DHSS-EPI-02-13-09** Dept. Affected: **Health & Social Services**
Title **Alaska Council on Invasive Species** RDU **Public Health**
Component **Epidemiology**
Sponsor **Johnson**
Requester **House Resources** Component Number **296**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 12 would create in the Alaska Department of Fish and Game a Council on Invasive Species as a venue for communicating, planning and coordinating efforts that address the threats posed to Alaska by invasive, non-native species (whether plants, animals, insects, etc.). The Commissioner of the Department of Health and Social Services (DHSS) or a designee would have a seat on the council. While HB12 would allow DHSS to discuss and respond to invasive species with a direct impact on human health, such as a mosquito new to Alaska, the bill is focused primarily on invasive impacts to fish and game. It is expected that DHSS would not play a primary role but would be available to provide relevant input as needed. There is no anticipated fiscal impact on DHSS.

Prepared by: **Beverly Wooley, Director** Phone **269-8126**
Division **Division of Public Health** Date/Time **1/28/09 12:00 AM**
Approved by: **Alison Elgee, Assistant Commissioner** Date **2/13/2009**
Finance Management Services