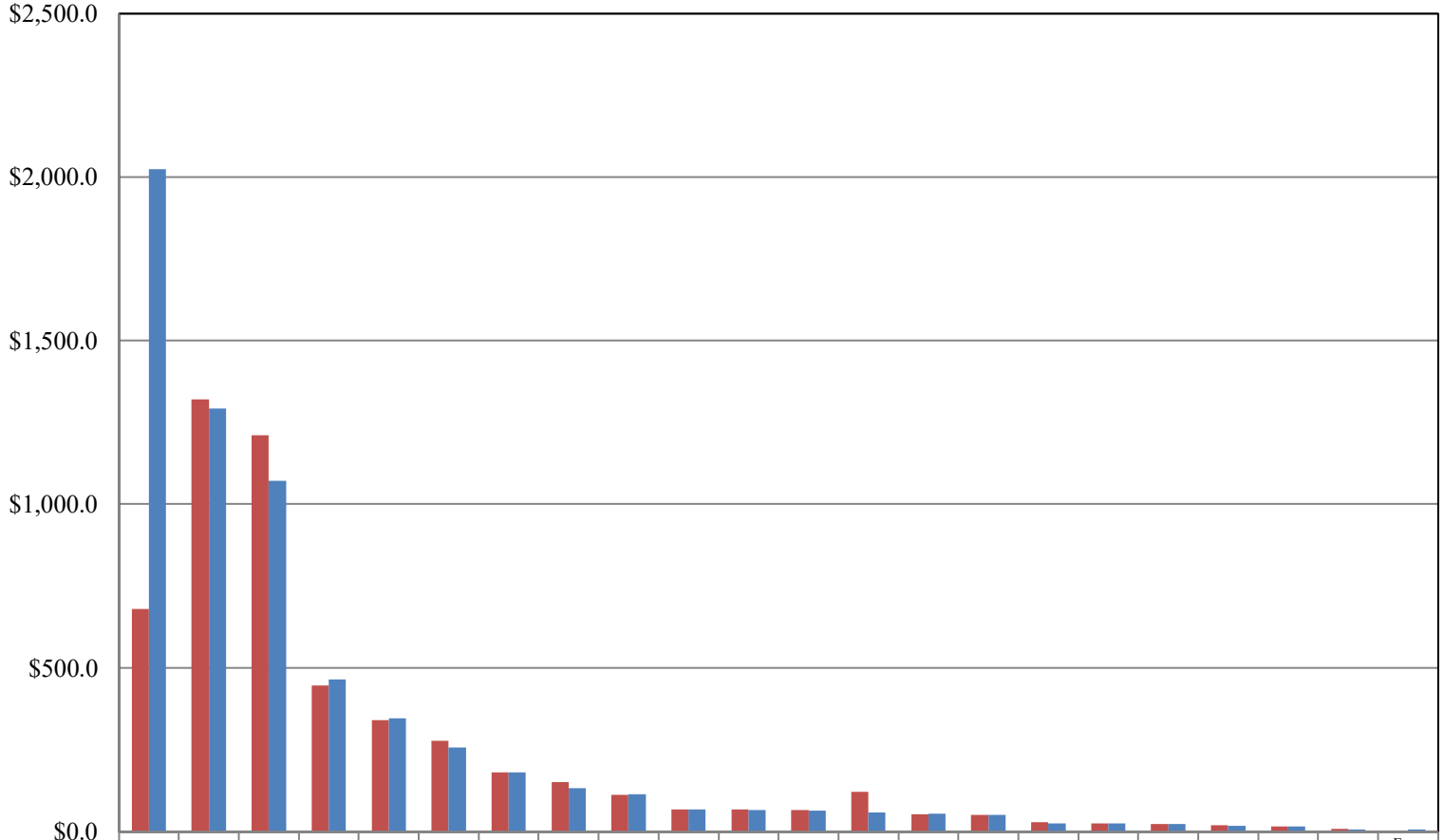
Swoop Graph - UGF Only

FY22 Governor Compared to FY21 Management Plan

(Millions)



	PFDs	DEED	DHSS	Stwd	DOC	UA	DPS	DOTPF	Courts	DOA	Leg	DNR	Capital	Law	DF&G	DOR	GOV	DMVA	DLWD	DEC	DCCED	Exec Branch -wide
FY21 Mgmt Plan	$680.0	$1,319	$1,210	$446.3	$339.3	$277.0	$180.0	$150.1	$111.2	$67.0	$67.2	$65.7	$120.3	$52.2	$50.8	$27.8	$25.3	$23.0	$18.7	$15.5	$8.5	$-
FY22 Gov Budget	$2,023	$1,292	$1,070	$464.1	$345.4	$257.0	$180.7	$133.1	$112.9	$66.9	$66.3	$63.2	$58.5	$53.8	$50.0	$25.5	$24.5	$22.0	$17.4	$15.8	$6.7	$6.1
Cumulative Budget From Right	$6,357	$4,333	$3,040	$1,970	$1,505	$1,160	$903.5	$722.8	$589.7	$476.8	$409.9	$343.5	$280.3	$221.8	$168.0	$118.0	$92.5	$68.0	$46.0	$28.6	$12.8	$6.1
% of FY22 Governor Budget	31.8%	20.3%	16.8%	7.3%	5.4%	4.0%	2.8%	2.1%	1.8%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%	0.4%	0.4%	0.3%	0.3%	0.2%	0.1%	0.1%