

State of Alaska Department of Health

Division of Health Care Services

FY2027 Budget Overview

House Health and Social Services Budget Subcommittee

Lynne Keilman-Cruz, Director

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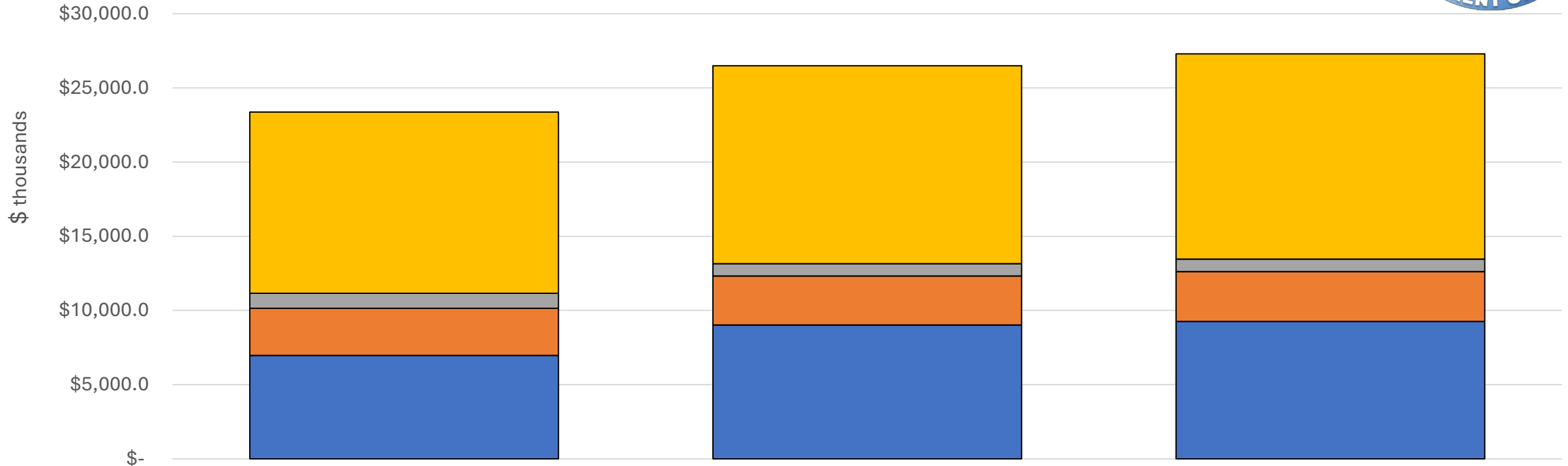
Tuesday, February 17, 2026

Health Care Services



Operating Budget (FY2025-FY2027)

Dollars in thousands



	FY2025 Final Authorized	FY2026 Management Plan + Supplemental	FY2027 Governor
UGF	\$ 6,964.1	\$ 9,019.0	\$ 9,260.8
DGF	\$ 3,183.8	\$ 3,305.0	\$ 3,364.9
Other	\$ 1,013.6	\$ 837.8	\$ 840.9
Federal	\$ 12,216.3	\$ 13,326.8	\$ 13,834.5
Federal (COVID-19)	\$ -	\$ -	\$ -
Total	\$ 23,377.8	\$ 26,488.6	\$ 27,301.1

Reclaiming & Recoveries



Fiscal Year (FY)	Total Tribal Reclaiming Savings (UGF)	Total Recoveries (UGF/FED)
FY2020	\$94,111.2	\$119,011.8
FY2021	\$57,467.9	\$154,592.3
FY2022	\$74,412.3	\$150,393.4
FY2023	\$124,551.8	\$190,869.2
FY2024	\$138,468.3	\$167,145.6
FY2025	\$126,575.0	\$169,755.4
Total	\$615,586.5	\$951,767.7

Dollars in thousands

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FY2025 Highlights

>6% increase in the number of facilities, complaints received, and surveys conducted.

Reduced new home application processing time by 48 calendar days.

The average time for a provisional background clearance dropped to one business day.

Improved communications and customer service.

Vacancy rate in FY2025 8%, down from 30% in FY2023.



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