

DEPARTMENT OF LAW

20. Criminal Division

Operating Bill (CCS HB 53(brf sup maj fld H), Sec. 1)

NON-COMPLIANCE

It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by month in 2025 and the final cost associated to the State, if any.

The Department of Law is in discussions with the Department of Corrections regarding persons held within a state correctional facility that have both federal and State charges and will provide a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Legislative Fiscal Analyst Comment: The Departments provided a joint response as requested on December 19, 2025. Despite attempted negotiations, the full cost is still borne by the State due to the firm policy stance of the United States Martial Service. The response is included in this packet as Attachment 12.

DEPARTMENT OF CORRECTIONS
REGIONAL AND COMMUNITY JAIL CONTRACT ANALYSIS
Budgeted vs Actual Utilization
FY13 Through FY25

Community	Bristol Bay	Cordova	Craig	Dillingham	Haines	Homer	Kodiak	Kotzebue	NSB	Petersburg	Seward	Sitka	Unalaska	Valdez	Wrangell	Totals
FY 25																
Maximum Hold Days																
Jail Contract amount	15	7	\$274,89	\$274,44	\$147,83	\$244,29	\$172,01	\$275,40	\$353,78	\$100,27	\$0,00	\$105,59	\$186,11	\$124,98	\$78,33	
Number of beds in contract	4	6	7	8	6	7	22	10	9	12	0	15	30	\$593,025	\$343,066	\$9,334,400
														13	12	141
1) Budgeted Daily Rate Per Bed	\$323.76	\$104.45	\$274.89	\$274.44	\$147.83	\$244.29	\$172.01	\$275.40	\$353.78	\$100.27	\$0.00	\$105.59	\$186.11	\$124.98	\$78.33	
2) Actual Daily Rate Paid Per Bed	\$1,588.87	\$1,822.65	\$955.57	\$862.16	\$4,559.70	\$702.49	\$679.43	\$395.75	\$739.06	\$1,965.04	\$0.00	\$1,151.61	\$2,096.62	\$879.86	\$1,049.13	
Actual daily rate over contract rate	\$1,265.11	\$1,718.21	\$680.68	\$587.71	\$4,411.88	\$458.20	\$507.41	\$120.35	\$385.28	\$1,864.77	\$0.00	\$1,046.02	\$1,910.51	\$754.88	\$970.81	
3) Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	3,650	3,285	4,380	0	5,475	3,650	4,745	4,380	51,465
4) Actual Man Days	298	126	735	930	71	889	2,033	2,540	1,573	224	0	502	324	674	327	11,243
Difference	1,163	2,065	1,820	1,991	2,119	1,667	5,997	1,110	1,713	4,157	0	4,973	3,326	4,071	4,053	40,222
Guaranteed Jail Contract amount	\$472,688	\$228,743	\$702,341	\$801,375	\$323,739	\$624,159	\$1,381,274	\$1,005,213	\$1,162,179	\$439,187	\$0	\$578,106	\$679,305	\$593,025	\$343,066	\$9,334,400
Utilized Services (based on beds used)	\$96,318	\$13,108	\$202,043	\$255,095	\$10,496	\$217,051	\$349,705	\$699,518	\$556,325	\$22,411	\$0	\$53,006	\$60,300	\$84,236	\$25,612	\$2,645,224
Unutilized Services (based on beds unused)	\$376,370	\$215,635	\$500,297	\$546,280	\$313,243	\$407,108	\$1,031,569	\$305,695	\$605,854	\$416,777	\$0	\$525,100	\$619,005	\$508,789	\$317,454	\$6,689,176
Number of beds in contract	4	6	7	8	6	7	22	10	9	12	0	15	30	10	13	141
Estimated number of beds used	1	0	2	3	0	2	6	7	4	1	0	1	1	2	1	31
Estimated number of beds unused	3	6	5	5	6	5	16	3	5	11	0	14	9	11	11	110
Unused bed %	75.0%	100.0%	71.4%	62.5%	100.0%	71.4%	72.7%	30.0%	55.6%	91.7%	0.0%	93.3%	90.0%	84.6%	91.7%	78.0%
FY 24																
Maximum Hold Days																
Jail Contract amount	15	7	\$202,97	\$79,34	\$188,04	\$242,64	\$147,87	\$322,71	\$374,04	\$84,36	\$27,63	\$107,22	\$171,80	\$116,04	\$118,98	
Number of beds in contract	4	6	7	8	6	7	22	10	9	12	14	15	30	10	13	296
1) Budgeted Daily Rate Per Bed	\$329.86	\$151.22	\$202.97	\$79.34	\$188.04	\$242.64	\$147.87	\$322.71	\$374.04	\$84.36	\$27.63	\$107.22	\$171.80	\$116.04	\$118.98	
2) Actual Daily Rate Paid Per Bed	\$829.62	\$1,368.44	\$532.43	\$282.86	\$8,856.17	\$626.83	\$475.53	\$472.58	\$726.20	\$1,412.94	\$1,138.73	\$943.06	\$1,710.96	\$806.75	\$2,347.44	
Actual daily rate over contract rate	\$499.76	\$1,217.22	\$329.46	\$203.52	\$8,668.13	\$384.20	\$327.66	\$149.87	\$352.16	\$1,328.58	\$1,111.10	\$835.83	\$1,539.16	\$690.71	\$2,228.46	
3) Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	3,650	3,285	4,380	5,110	5,475	3,650	4,745	4,380	56,575
4) Actual Man Days	581	242	974	819	47	989	2,497	2,493	1,692	262	124	623	367	683	222	12,612
Difference	880	1,948	1,581	2,101	2,144	1,566	5,533	1,158	1,593	4,119	4,986	4,853	3,284	4,063	4,158	43,964
Guaranteed Jail Contract amount	\$481,597	\$331,161	\$518,582	\$231,664	\$411,812	\$619,938	\$1,187,410	\$1,177,908	\$1,228,728	\$369,484	\$141,203	\$587,052	\$627,065	\$550,607	\$521,132	\$8,985,346
Utilized Services (based on beds used)	\$191,484	\$36,594	\$197,690	\$64,977	\$8,744	\$239,968	\$369,236	\$804,366	\$632,879	\$22,059	\$3,426	\$66,747	\$62,964	\$79,197	\$26,414	\$2,806,747
Unutilized Services (based on beds unused)	\$290,113	\$294,567	\$320,892	\$166,687	\$403,068	\$379,970	\$818,174	\$373,542	\$595,849	\$347,425	\$137,776	\$520,305	\$564,101	\$471,410	\$494,719	\$6,178,599
Number of beds in contract	4	6	7	8	6	7	22	10	9	12	14	15	30	10	13	155
Estimated number of beds used	2	1	3	2	0	3	7	7	5	1	0	2	1	2	1	35
Estimated number of beds unused	2	5	4	6	6	4	15	3	4	11	14	13	9	11	11	120
Unused bed %	50.0%	83.3%	57.1%	75.0%	100.0%	57.1%	68.2%	30.0%	44.4%	91.7%	100.0%	86.7%	90.0%	84.6%	91.7%	77.4%
FY 23																
Maximum Hold Days																
Jail Contract amount	15	7	\$202,97	\$123,75	\$188,04	\$242,64	\$147,87	\$322,71	\$374,04	\$84,36	\$110,53	\$106,68	\$171,80	\$116,04	\$118,98	
Number of beds in contract	4	6	7	8	6	7	22	10	9	12	14	15	30	10	13	296
1) Budgeted Daily Rate Per Bed	\$329.86	\$151.22	\$202.97	\$123.75	\$188.04	\$242.64	\$147.87	\$322.71	\$374.04	\$84.36	\$110.53	\$106.68	\$171.80	\$116.04	\$118.98	
2) Actual Daily Rate Paid Per Bed	\$1,100.79	\$1,340.73	\$447.05	\$481.81	\$3,167.79	\$749.17	\$461.67	\$493.67	\$527.12	\$1,404.88	\$563.96	\$789.26	\$2,326.77	\$1,942.18	\$2,043.66	
Actual daily rate over contract rate	\$770.93	\$1,189.52	\$244.09	\$358.05	\$2,979.74	\$506.53	\$313.80	\$170.96	\$153.08	\$1,320.53	\$453.43	\$682.58	\$2,154.97	\$1,826.14	\$1,924.68	
3) Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	3,650	3,285	4,380	5,110	5,475	3,650	4,745	4,380	56,575
4) Actual Man Days	438	247	1,160	750	130	828	2,572	2,386	2,331	263	1,002	740	270	284	255	13,654
Difference	1,023	1,943	1,395	2,170	2,060	1,728	5,458	1,264	954	4,117	4,109	4,735	3,381	4,462	4,125	42,922

DEPARTMENT OF CORRECTIONS
REGIONAL AND COMMUNITY JAIL CONTRACT ANALYSIS
Budgeted vs Actual Utilization
FY13 Through FY25

	Community	Bristol Bay	Cordova	Craig	Dillingham	Haines	Homer	Kodiak	Kotzebue	NSB	Petersburg	Seward	Sitka	Unalaska	Valdez	Wrangell	Totals
5)	Guaranteed Jail Contract amount	\$481,597	\$331,161	\$518,582	\$361,355	\$411,812	\$619,938	\$1,187,410	\$1,177,908	\$1,228,728	\$369,484	\$564,810	\$384,052	\$627,065	\$550,607	\$521,132	\$9,535,645
	Utilized Services (based on beds used)	\$144,314	\$37,350	\$235,442	\$92,814	\$24,445	\$200,782	\$380,326	\$769,997	\$871,892	\$22,186	\$110,696	\$78,940	\$46,300	\$32,897	\$30,340	\$3,078,723
	Unutilized Services (based on beds unused)	\$337,283	\$293,811	\$283,140	\$268,541	\$387,367	\$419,156	\$807,084	\$407,911	\$356,836	\$347,298	\$454,114	\$505,112	\$580,766	\$517,710	\$490,792	\$6,456,922
6)	Number of beds in contract	4	6	7	8	6	7	22	10	9	12	14	15	10	13	12	155
6)	Estimated number of beds used	1	1	3	2	0	2	7	7	6	1	3	2	1	1	1	37
7)	Estimated number of beds unused	3	5	4	6	6	5	15	3	3	11	11	13	9	12	11	118
7)	Unused bed %	75.0%	83.3%	57.1%	75.0%	100.0%	71.4%	68.2%	30.0%	33.3%	91.7%	78.6%	86.7%	90.0%	92.3%	91.7%	76.1%

FY 22	Maximum Hold Days																
Jail Contract amount		15	7	15	20	14	10	30	30	30	15	30	10	30	10	30	296
Number of beds in contract		\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
		4	6	7	8	6	7	22	10	9	12	14	15	10	13	12	155
1)	Budgeted Daily Rate Per Bed	\$195.71	\$61.78	\$126.31	\$180.43	\$98.61	\$165.98	\$123.48	\$224.21	\$314.42	\$39.64	\$72.20	\$71.45	\$118.14	\$74.76	\$74.26	
2)	Actual Daily Rate Paid Per Bed	\$1,074.21	\$848.29	\$248.06	\$410.00	\$2,999.36	\$479.19	\$409.56	\$561.97	\$488.47	\$456.91	\$473.02	\$505.75	\$1,484.36	\$719.57	\$1,344.11	
Actual daily rate over contract rate		\$878.50	\$786.51	\$121.75	\$229.57	\$2,900.75	\$313.21	\$286.08	\$337.76	\$174.05	\$417.27	\$400.81	\$434.29	\$1,366.22	\$644.81	\$1,269.84	
3)	Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	3,650	3,285	4,380	5,110	5,475	3,650	4,745	4,380	56,575
4)	Actual Man Days	266	160	1,301	1,285	72	885	2,421	1,748	2,115	380	780	774	291	493	242	13,211
Difference		1,194	2,031	1,254	1,635	2,118	1,670	5,609	1,903	1,171	4,000	4,330	4,702	3,360	4,252	4,138	43,365

Guaranteed Jail Contract amount		\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
Utilized Services (based on beds used)		\$52,059	\$9,854	\$164,330	\$231,851	\$7,100	\$146,893	\$298,947	\$391,811	\$664,841	\$15,063	\$56,318	\$55,267	\$34,319	\$36,858	\$17,972	\$2,183,484
5)	Unutilized Services (based on beds unused)	\$233,680	\$125,449	\$158,394	\$295,000	\$208,854	\$277,187	\$692,605	\$590,239	\$368,029	\$158,563	\$312,634	\$335,927	\$396,888	\$317,891	\$307,302	\$4,778,641
Number of beds in contract		4	6	7	8	6	7	22	10	9	12	14	15	10	13	12	155
6)	Estimated number of beds used	1	0	4	4	0	2	7	5	6	1	2	2	1	1	1	36
7)	Estimated number of beds unused	3	6	3	4	6	5	15	5	3	11	12	13	9	12	11	119
7)	Unused bed %	75.0%	100.0%	42.9%	50.0%	100.0%	71.4%	68.2%	50.0%	33.3%	91.7%	85.7%	86.7%	90.0%	92.3%	91.7%	76.8%

FY 21	Maximum Hold Days																
Jail Contract amount		15	7	15	20	14	10	30	30	30	15	30	10	30	10	30	296
Number of beds in contract		\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
		4	6	7	8	6	7	22	10	9	12	14	15	10	13	12	155
1)	Budgeted Daily Rate Per Bed	\$195.71	\$61.78	\$126.31	\$180.43	\$98.61	\$165.98	\$123.48	\$224.21	\$314.42	\$39.64	\$72.20	\$71.45	\$118.14	\$74.76	\$74.26	
2)	Actual Daily Rate Paid Per Bed	\$876.50	\$650.50	\$190.85	\$335.57	\$3,723.34	\$692.94	\$577.15	\$764.24	\$507.80	\$354.34	\$560.72	\$493.93	\$876.44	\$1,058.95	\$851.50	
Actual daily rate over contract rate		\$680.79	\$588.71	\$64.54	\$155.15	\$3,624.74	\$526.96	\$453.67	\$540.03	\$193.38	\$314.70	\$488.52	\$422.48	\$758.30	\$984.19	\$777.24	
3)	Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	3,650	3,285	4,380	5,110	5,475	3,650	4,745	4,380	56,575
4)	Actual Man Days	326	208	1,691	1,570	58	612	1,718	1,285	2,034	490	658	792	492	335	382	12,651
Difference		1,134	1,982	864	1,350	2,132	1,943	6,312	2,365	1,251	3,890	4,452	4,683	3,158	4,410	3,998	43,924

Guaranteed Jail Contract amount		\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
Utilized Services (based on beds used)		\$63,802	\$12,851	\$213,592	\$283,273	\$5,719	\$101,580	\$212,140	\$288,113	\$639,530	\$19,424	\$47,509	\$56,589	\$58,124	\$25,046	\$28,369	\$2,055,660
5)	Unutilized Services (based on beds unused)	\$221,937	\$122,452	\$109,132	\$243,578	\$210,235	\$322,500	\$779,412	\$693,937	\$393,340	\$154,202	\$321,443	\$334,605	\$373,083	\$329,703	\$296,905	\$4,906,465
Number of beds in contract		4	6	7	8	6	7	22	10	9	12	14	15	10	13	12	155
6)	Estimated number of beds used	1	1	5	4	0	2	5	4	6	1	2	2	1	1	1	35
7)	Estimated number of beds unused	3	5	2	4	6	5	17	6	3	11	12	13	9	12	11	120
7)	Unused bed %	75.0%	83.3%	28.6%	50.0%	100.0%	71.4%	77.3%	60.0%	33.3%	91.7%	85.7%	86.7%	90.0%	92.3%	91.7%	77.4%

FY 20	Maximum Hold Days																
Jail Contract amount		15	7	15	20	14	10	30	30	30	15	30	10	30	10	30	296
Number of beds in contract		\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
		4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
1)	Budgeted Daily Rate Per Bed	\$195.71	\$61.78	\$126.31	\$180.43	\$98.61	\$165.98	\$123.48	\$224.21	\$314.42	\$39.64	\$72.20	\$71.45	\$118.14	\$74.76	\$74.26	
2)	Actual Daily Rate Paid Per Bed	\$1,142.96	\$1,650.04	\$166.01	\$324.02	\$4,908.05	\$649.43	\$240.67	\$613.01	\$348.82	\$345.18	\$729.15	\$281.23	\$1,171.76	\$532.66	\$414.89	
Actual daily rate over contract rate		\$947.24	\$1,588.25	\$39.70	\$143.59	\$4,809.44	\$483.45	\$117.19	\$388.80	\$34.40	\$305.54	\$656.95	\$209.78	\$1,053.62	\$457.89	\$340.63	

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FY13 Through FY25

Community	Bristol Bay	Cordova	Craig	Dillingham	Haines	Homer	Kodiak	Kotzebue	NSB	Petersburg	Seward	Sitka	Unalaska	Valdez	Wrangell	Totals
3) Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	4,380	3,285	4,380	5,110	5,475	3,650	4,745	4,380	57,305
4) Actual Man Days	250	82	1,944	1,626	44	653	4,120	1,602	2,961	503	506	1,391	368	666	784	17,500
Difference	1,210	2,108	611	1,294	2,146	1,902	3,910	2,778	324	3,877	4,604	4,084	3,282	4,079	3,596	39,805
Guaranteed Jail Contract amount	\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
Utilized Services (based on beds used)	\$48,928	\$5,066	\$245,548	\$293,377	\$4,339	\$108,385	\$508,741	\$359,188	\$930,998	\$19,939	\$36,534	\$99,388	\$43,475	\$49,792	\$58,223	\$2,811,922
Unutilized Services (based on beds unused)	\$236,811	\$130,237	\$77,176	\$233,474	\$211,615	\$315,695	\$482,811	\$622,862	\$101,872	\$153,687	\$332,418	\$291,806	\$387,732	\$304,957	\$267,051	\$4,150,203
Number of beds in contract	4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
Estimated number of beds used	1	0	5	4	0	2	11	4	8	1	1	4	1	2	2	48
Estimated number of beds unused	3	6	2	4	6	5	11	8	1	11	13	11	9	11	10	109
Unused bed %	75.0%	100.0%	28.6%	50.0%	100.0%	71.4%	50.0%	66.7%	11.1%	91.7%	92.9%	73.3%	90.0%	84.6%	83.3%	69.4%
FY 19 Maximum Hold Days																
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Budgeted vs Actual Utilization
FY13 Through FY25

	Community	Bristol Bay	Cordova	Craig	Dillingham	Haines	Homer	Kodiak	Kotzebue	NSB	Petersburg	Seward	Sitka	Unalaska	Valdez	Wrangell	Totals
1)	Budgeted Daily Rate Per Bed	\$195.71	\$61.78	\$126.31	\$180.43	\$98.61	\$165.98	\$123.48	\$224.21	\$314.42	\$39.64	\$72.20	\$71.45	\$118.14	\$74.76	\$74.26	
2)	Actual Daily Rate Paid Per Bed	\$1,930.67	\$820.02	\$268.49	\$267.03	\$1,384.32	\$551.47	\$125.95	\$298.59	\$375.32	\$360.97	\$510.31	\$217.69	\$448.71	\$533.46	\$968.08	
	Actual daily rate over contract rate	\$1,734.96	\$758.24	\$142.18	\$86.60	\$1,285.71	\$385.49	\$29.47	\$74.37	\$60.90	\$321.33	\$438.11	\$146.24	\$330.57	\$458.69	\$893.81	
3)	Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	4,380	3,285	4,380	5,110	5,475	3,650	4,745	4,380	57,305
4)	Actual Man Days	148	165	1,202	1,973	156	769	6,483	3,289	2,752	481	723	1,797	961	665	336	21,900
	Difference	1,312	2,025	1,353	947	2,034	1,786	1,547	1,091	533	3,899	4,387	3,678	2,689	4,080	4,044	35,405
	Guaranteed Jail Contract amount	\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
	Utilized Services (based on beds used)	\$28,965	\$10,194	\$151,826	\$355,985	\$15,383	\$127,639	\$800,527	\$737,434	\$865,284	\$19,067	\$52,202	\$128,397	\$113,531	\$49,717	\$24,953	\$3,481,105
5)	Unutilized Services (based on beds unused)	\$256,774	\$125,109	\$170,898	\$170,866	\$200,571	\$296,441	\$191,025	\$244,616	\$167,586	\$154,559	\$316,750	\$262,797	\$317,676	\$305,032	\$300,321	\$3,481,020
	Number of beds in contract	4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
6)	Estimated number of beds used	0	0	3	5	0	2	18	9	8	1	2	5	3	2	1	60
7)	Estimated number of beds unused	4	6	4	3	6	5	4	3	1	11	12	10	7	11	11	97
7)	Unused bed %	100.0%	100.0%	57.1%	37.5%	100.0%	71.4%	18.2%	25.0%	11.1%	91.7%	85.7%	66.7%	70.0%	84.6%	91.7%	61.8%

	FY 16	Maximum Hold Days															
	Jail Contract amount	15	7	15	20	14	10	30	30	30	15	30	10	30	10	30	
	Number of beds in contract	\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
	Budgeted Daily Rate Per Bed	\$195.71	\$61.78	\$126.31	\$180.43	\$98.61	\$165.98	\$123.48	\$224.21	\$314.42	\$39.64	\$72.20	\$71.45	\$118.14	\$74.76	\$74.26	
2)	Actual Daily Rate Paid Per Bed	\$809.46	\$541.21	\$200.33	\$220.53	\$1,362.49	\$491.12	\$115.06	\$280.47	\$337.56	\$360.59	\$384.33	\$140.64	\$310.11	\$363.29	\$436.02	
	Actual daily rate over contract rate	\$613.75	\$479.43	\$74.01	\$40.10	\$1,263.88	\$325.14	(\$8.43)	\$56.25	\$23.14	\$320.95	\$312.12	\$69.19	\$191.97	\$288.52	\$361.76	
3)	Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	4,380	3,285	4,380	42,910	5,475	3,650	4,745	4,380	95,105
4)	Actual Man Days	353	250	1,611	2,389	159	864	8,618	3,502	3,060	482	960	2,782	1,391	977	746	28,140
	Difference	1,107	1,940	944	531	2,032	1,692	225	879	225	3,899	41,950	2,694	2,260	3,769	3,634	66,965
	Guaranteed Jail Contract amount	\$285,739	\$135,303	\$322,724	\$526,851	\$215,954	\$424,080	\$991,552	\$982,050	\$1,032,870	\$173,626	\$368,952	\$391,194	\$431,207	\$354,749	\$325,274	\$6,962,125
	Utilized Services (based on beds used)	\$69,086	\$15,446	\$203,487	\$431,044	\$15,630	\$143,324	\$991,552	\$785,079	\$1,032,870	\$19,087	\$69,314	\$198,741	\$164,272	\$73,006	\$55,401	\$4,267,337
5)	Unutilized Services (based on beds unused)	\$216,653	\$119,857	\$119,237	\$95,807	\$200,324	\$280,756	\$0	\$196,971	\$0	\$154,539	\$299,638	\$192,453	\$266,935	\$281,743	\$269,873	\$2,694,788
	Number of beds in contract	4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
6)	Estimated number of beds used	1	1	4	7	0	2	24	10	8	1	3	8	4	3	2	77
7)	Estimated number of beds unused	3	5	3	1	6	5	(2)	2	1	11	11	7	6	10	10	80
7)	Unused bed %	75.0%	83.3%	42.9%	12.5%	100.0%	71.4%	-9.1%	16.7%	11.1%	91.7%	78.6%	46.7%	60.0%	76.9%	83.3%	51.0%

	FY 15	Maximum Hold Days															
	Jail Contract amount	15	7	15	20	14	10	30	30	30	15	30	10	30	10	30	
	Number of beds in contract	\$519,526	\$246,005	\$403,405	\$658,564	\$392,643	\$771,055	\$1,239,440	\$1,227,562	\$1,291,087	\$315,684	\$670,821	\$711,262	\$784,012	\$644,998	\$591,408	\$10,467,472
	Budgeted Daily Rate Per Bed	\$355.84	\$112.33	\$157.89	\$225.54	\$179.29	\$301.78	\$154.35	\$280.27	\$393.02	\$72.07	\$131.28	\$129.91	\$214.80	\$135.93	\$135.02	
2)	Actual Daily Rate Paid Per Bed	\$1,208.20	\$615.78	\$233.45	\$261.65	\$2,050.36	\$825.98	\$119.12	\$351.84	\$367.88	\$632.00	\$561.83	\$273.40	\$661.33	\$676.45	\$666.00	
	Actual daily rate over contract rate	\$852.36	\$503.45	\$75.56	\$36.11	\$1,871.07	\$524.20	(\$35.23)	\$71.57	(\$25.14)	\$559.93	\$430.55	\$143.49	\$446.54	\$540.52	\$530.98	
3)	Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	4,380	3,285	4,380	5,110	5,475	3,650	4,745	4,380	57,305
4)	Actual Man Days	430	400	1,728	2,517	192	934	10,405	3,489	3,510	500	1,194	2,602	1,186	954	888	30,925
	Difference	1,030	1,791	827	403	1,999	1,622	(2,375)	891	3,881	3,881	3,916	2,874	2,465	3,792	3,492	26,380
	Guaranteed Jail Contract amount	\$519,526	\$246,005	\$403,405	\$658,564	\$392,643	\$771,055	\$1,239,440	\$1,227,562	\$1,291,087	\$315,684	\$670,821	\$711,262	\$784,012	\$644,998	\$591,408	\$10,467,472
	Utilized Services (based on beds used)	\$153,011	\$44,876	\$272,831	\$567,673	\$34,334	\$281,714	\$1,239,440	\$977,846	\$1,291,087	\$36,001	\$156,744	\$337,963	\$254,643	\$129,611	\$119,902	\$5,897,676
5)	Unutilized Services (based on beds unused)	\$366,515	\$201,129	\$130,574	\$90,891	\$358,309	\$489,341	\$0	\$249,716	\$0	\$279,683	\$514,077	\$373,299	\$529,369	\$515,387	\$471,506	\$4,569,796
	Number of beds in contract	4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
6)	Estimated number of beds used	1	1	5	7	1	3	29	10	10	1	3	7	3	3	2	85
7)	Estimated number of beds unused	3	5	2	1	5	4	(7)	2	(1)	11	11	8	7	10	10	72
7)	Unused bed %	75.0%	83.3%	28.6%	12.5%	83.3%	57.1%	-31.8%	16.7%	-11.1%	91.7%	78.6%	53.3%	70.0%	76.9%	83.3%	45.9%

DEPARTMENT OF CORRECTIONS
REGIONAL AND COMMUNITY JAIL CONTRACT ANALYSIS
Budgeted vs Actual Utilization
FY13 Through FY25

Community	Bristol Bay	Cordova	Craig	Dillingham	Haines	Homer	Kodiak	Kotzebue	NSB	Petersburg	Seward	Sitka	Unalaska	Valdez	Wrangell	Totals
FY 14	15	7	15	20	14	10	30	30	30	15	30	10	30	10	30	
Jail Contract amount	\$504,610	\$240,080	\$393,904	\$641,300	\$383,440	\$753,410	\$1,208,290	\$1,184,380	\$1,246,440	\$308,020	\$655,470	\$694,660	\$762,050	\$630,250	\$578,010	\$10,184,314
Number of beds in contract	4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
1) Budgeted Daily Rate Per Bed	\$345.62	\$109.63	\$154.17	\$219.62	\$175.09	\$294.88	\$150.47	\$270.41	\$379.43	\$70.32	\$128.27	\$126.88	\$208.78	\$132.82	\$131.97	
2) Actual Daily Rate Paid Per Bed	\$1,032.98	\$1,553.92	\$236.01	\$283.13	\$2,700.28	\$688.36	\$149.36	\$323.29	\$300.56	\$530.15	\$585.76	\$313.47	\$574.27	\$522.16	\$572.85	
Actual daily rate over contract rate	\$687.36	\$1,444.29	\$81.84	\$63.51	\$2,525.19	\$393.48	(\$1.12)	\$52.89	(\$78.87)	\$459.83	\$457.49	\$186.60	\$365.48	\$389.34	\$440.89	
3) Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	4,380	3,285	4,380	5,110	5,475	3,650	4,745	4,380	57,305
4) Actual Man Days	489	155	1,669	2,265	1,42	1,095	8,090	3,664	4,147	581	1,119	2,216	1,327	1,207	1,009	29,173
Difference	972	2,036	886	655	2,048	1,461	(60)	717	(862)	3,799	3,991	3,259	2,323	3,538	3,371	28,132
Guaranteed Jail Contract amount	\$504,610	\$240,080	\$393,904	\$641,300	\$383,440	\$753,410	\$1,208,290	\$1,184,380	\$1,246,440	\$308,020	\$655,470	\$694,660	\$762,050	\$630,250	\$578,010	\$10,184,314
Utilized Services (based on beds used)	\$168,837	\$16,937	\$257,310	\$497,447	\$24,862	\$322,743	\$1,208,290	\$990,634	\$1,246,440	\$40,858	\$143,536	\$281,163	\$277,052	\$160,319	\$133,153	\$5,769,581
Unutilized Services (based on beds unused)	\$335,773	\$223,143	\$136,594	\$143,853	\$358,578	\$430,667	\$0	\$193,746	\$0	\$267,162	\$511,934	\$413,497	\$484,998	\$469,931	\$444,857	\$4,414,733
Number of beds in contract	4	6	7	8	8	6	22	12	9	12	14	15	10	13	12	157
Estimated number of beds used	1	0	5	6	0	3	22	10	11	2	3	6	4	3	3	80
Estimated number of beds unused	3	6	2	2	8	4	(0)	2	(2)	10	11	9	6	10	9	77
Unused bed %	75.0%	100.0%	28.6%	25.0%	100.0%	57.1%	0.0%	16.7%	-22.2%	83.3%	78.6%	60.0%	60.0%	76.9%	75.0%	49.0%

FY 13

Jail Contract amount	\$172,701	\$193,725	\$393,904	\$480,417	\$349,513	\$637,218	\$1,133,993	\$1,014,527	\$1,019,728	\$258,297	\$556,000	\$419,450	\$628,132	\$445,524	\$495,205	\$8,198,334
Number of beds in contract	4	6	7	8	6	7	22	12	9	12	14	15	10	13	12	157
1) Budgeted Daily Rate Per Bed	\$118.29	\$88.46	\$154.17	\$164.53	\$159.59	\$249.40	\$141.22	\$231.63	\$310.42	\$58.97	\$108.81	\$76.61	\$172.09	\$93.89	\$113.06	
2) Actual Daily Rate Paid Per Bed	\$301.14	\$961.41	\$298.75	\$216.79	\$1,468.54	\$602.29	\$174.86	\$349.11	\$231.73	\$1,024.99	\$454.62	\$174.63	\$643.25	\$351.91	\$348.74	
Actual daily rate over contract rate	\$182.85	\$872.96	\$144.58	\$52.27	\$1,308.95	\$352.89	\$33.64	\$117.49	(\$78.69)	\$966.02	\$345.81	\$98.01	\$471.16	\$258.02	\$235.68	
3) Budgeted Man Days (Inmate Days)	1,460	2,190	2,555	2,920	2,190	2,555	8,030	4,380	3,285	4,380	5,110	5,475	3,650	4,745	4,380	57,305
4) Actual Man Days	574	202	1,319	2,216	238	1,058	6,485	2,906	4,401	252	1,223	2,402	977	1,266	1,420	26,937
Difference	887	1,989	1,237	704	1,952	1,497	1,545	1,474	(1,116)	4,128	3,887	3,073	2,674	3,479	2,960	30,369
Guaranteed Jail Contract amount	\$172,701	\$193,725	\$393,904	\$480,417	\$349,513	\$637,218	\$1,133,993	\$1,014,527	\$1,019,728	\$258,297	\$556,000	\$419,450	\$628,132	\$445,524	\$495,205	\$8,198,334
Utilized Services (based on beds used)	\$67,838	\$17,824	\$203,273	\$364,590	\$37,984	\$263,866	\$915,809	\$673,109	\$1,019,728	\$14,861	\$133,070	\$184,022	\$168,047	\$118,869	\$160,546	\$4,343,435
Unutilized Services (based on beds unused)	\$104,863	\$175,901	\$190,631	\$115,827	\$311,529	\$373,352	\$218,184	\$341,418	\$0	\$243,436	\$422,930	\$235,428	\$460,085	\$326,655	\$334,659	\$3,854,899
Number of beds in contract	4	6	7	8	8	6	22	12	9	12	14	15	10	13	12	157
Estimated number of beds used	2	1	4	6	1	3	18	8	12	1	3	7	3	3	4	74
Estimated number of beds unused	2	5	3	2	7	4	4	4	(3)	11	11	8	7	10	8	83
Unused bed %	50.0%	83.3%	42.9%	25.0%	83.3%	57.1%	18.2%	33.3%	-33.3%	91.7%	78.6%	53.3%	70.0%	76.9%	66.7%	52.9%