

**State of Alaska**  
**Department of Health**  
Division of Behavioral Health  
House Finance Subcommittee

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Jennifer Carson, Division Director  
Amaris Rosario, Acting Deputy Director



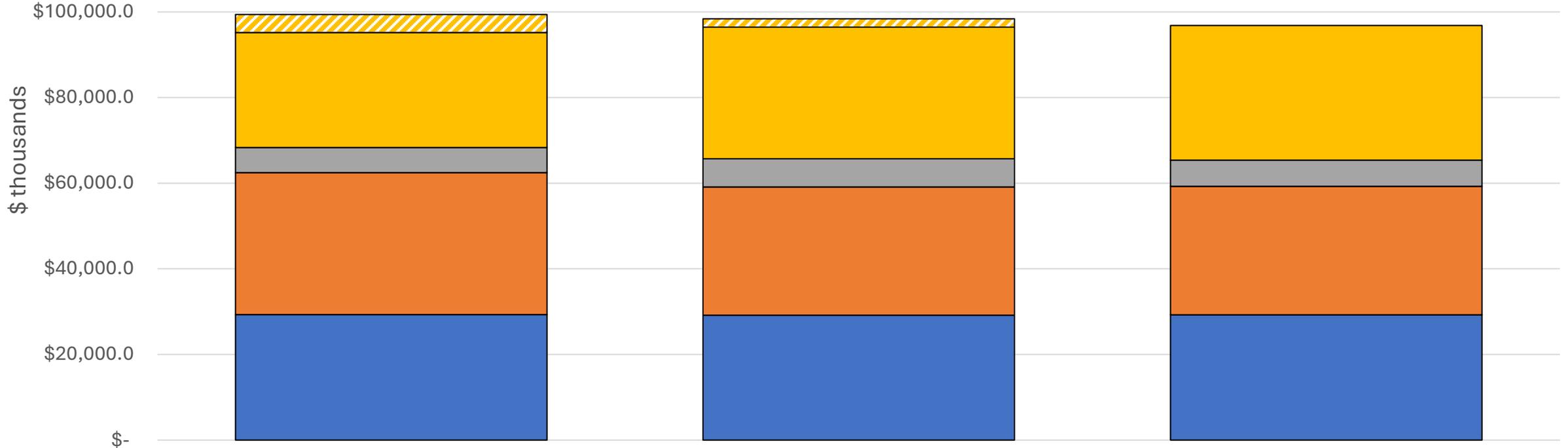
Tuesday, February 17, 2026

# Behavioral Health



## Operating Budget (FY2025-FY2027)

Dollars in thousands



	FY2025 Final Authorized	FY2026 Management Plan + Supplemental	FY2027 Governor
<b>UGF</b>	\$ 29,299.7	\$ 29,176.6	\$ 29,281.6
<b>DGF</b>	\$ 33,145.4	\$ 29,963.1	\$ 29,987.0
<b>Other</b>	\$ 5,862.8	\$ 6,582.8	\$ 6,121.2
<b>Federal</b>	\$ 26,880.5	\$ 30,741.4	\$ 31,465.7
<b>Federal (COVID-19)</b>	\$ 4,219.0	\$ 1,908.2	\$ -
<b>Total</b>	\$ <b>99,407.4</b>	\$ <b>98,372.1</b>	\$ <b>96,855.5</b>

# Behavioral Health | 101 perm full time



## Mission:

To promote an integrated and comprehensive behavioral health system

### FY2027 Budget Changes

MH Trust: Crisis Contact Center (MHTAAR)	\$1,000.0
Crisis Contact Center (Federal)	\$585.0
Residential Care for Children & Youth transferred to Department of Family & Community Services (UGF)	(\$474.3)

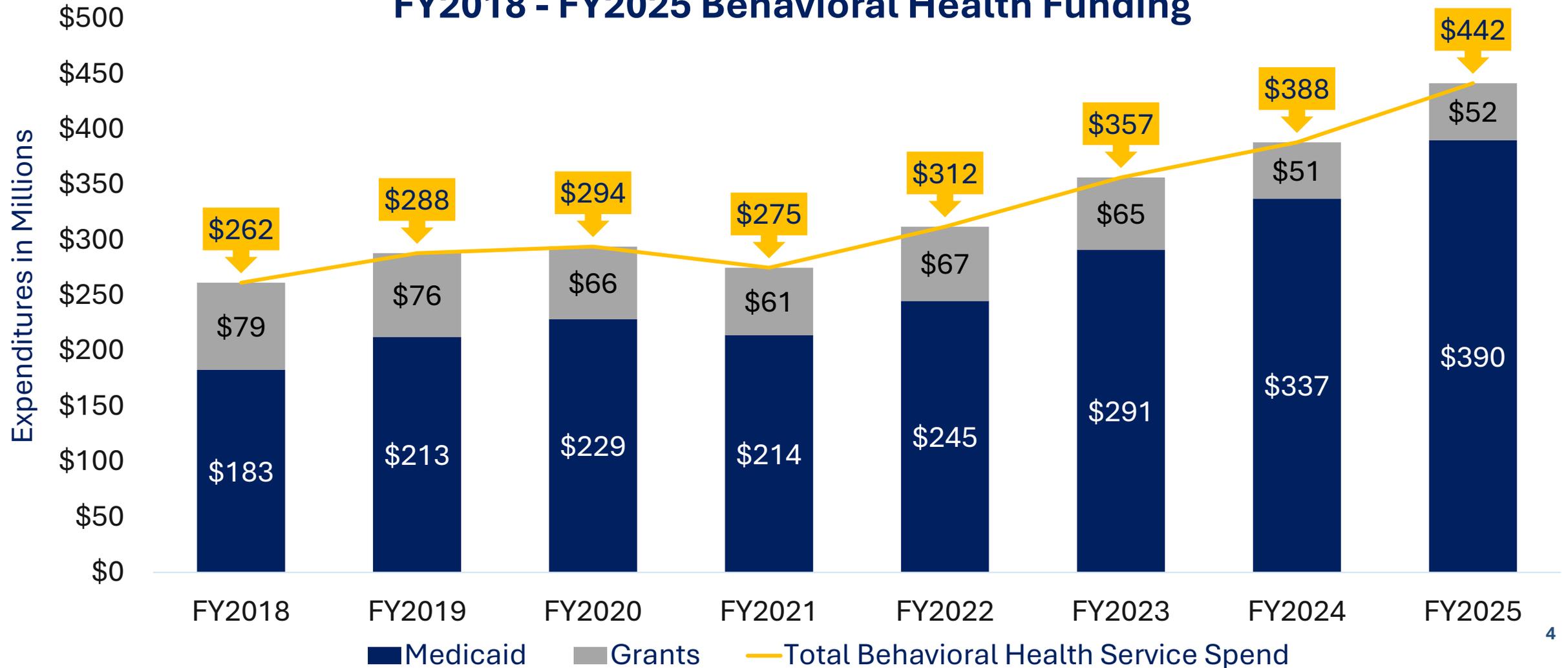
### FY2026 Supplemental

Statutory Designated Program Receipts (Other)	\$500.0
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# Behavioral Health Investment



## FY2018 - FY2025 Behavioral Health Funding



# FY25 Grants – 164 Awards, \$52.0M



Prevention and Early Intervention  
15 awards, **\$3.5M**

Suicide Prevention

Substance Use Prevention

Community Wellness Initiatives

Treatment and Recovery  
122 awards, **\$45.6M**

Outpatient Services

Recovery Support Services

Residential Services

Crisis Services

System of Care  
27 awards, **\$2.9M**

Justice Involved Supports

Workforce Development

Integrated Care Models

# Progress and Strategic Direction



Medicaid Process Improvement

Behavioral Health Rate Update

Certified Community Behavioral Health Clinics

Youth Mental Health

# Thank You

## Questions?

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