



ALASKA COURT SYSTEM

FY27 Budget Overview

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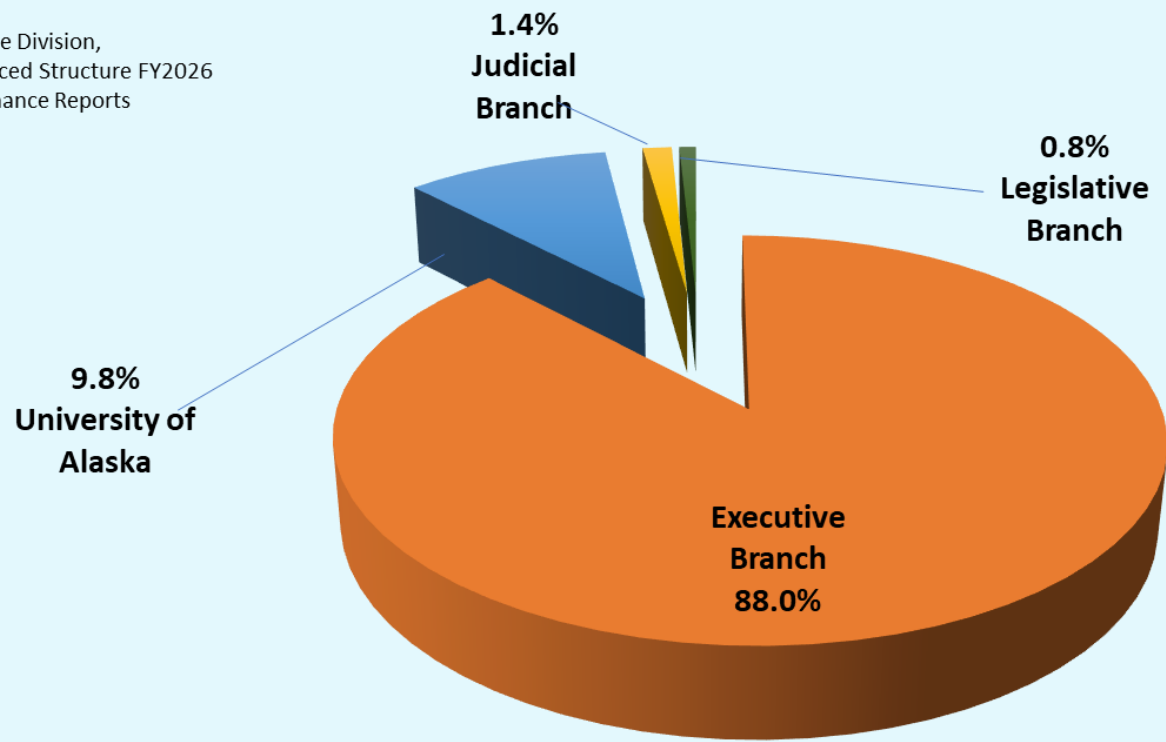
House Finance Committee
February 16, 2026





FY26 State of Alaska Operating Budget by Percentage of Funding - All Funds

Source: Legislative Finance Division,
Agency Summary - Enhanced Structure FY2026
9/15/2025 Legislative Finance Reports



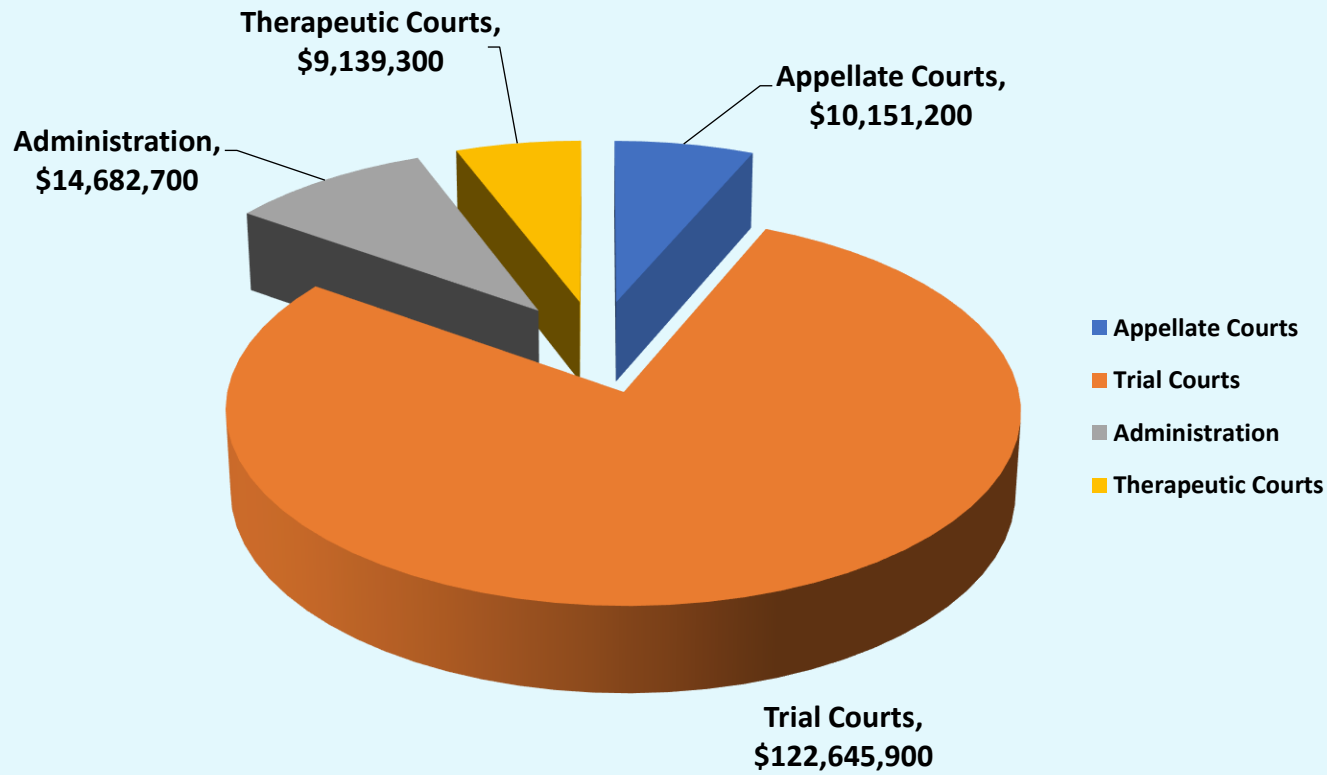
Total FY26 Agency Budgets = \$11,246,030,000
(excludes PFD, debt, and special appropriations)
Judiciary Budget = \$158,872,900
(includes Judicial Council & Judicial Conduct)



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FY26 Operating Budget (All Funds)

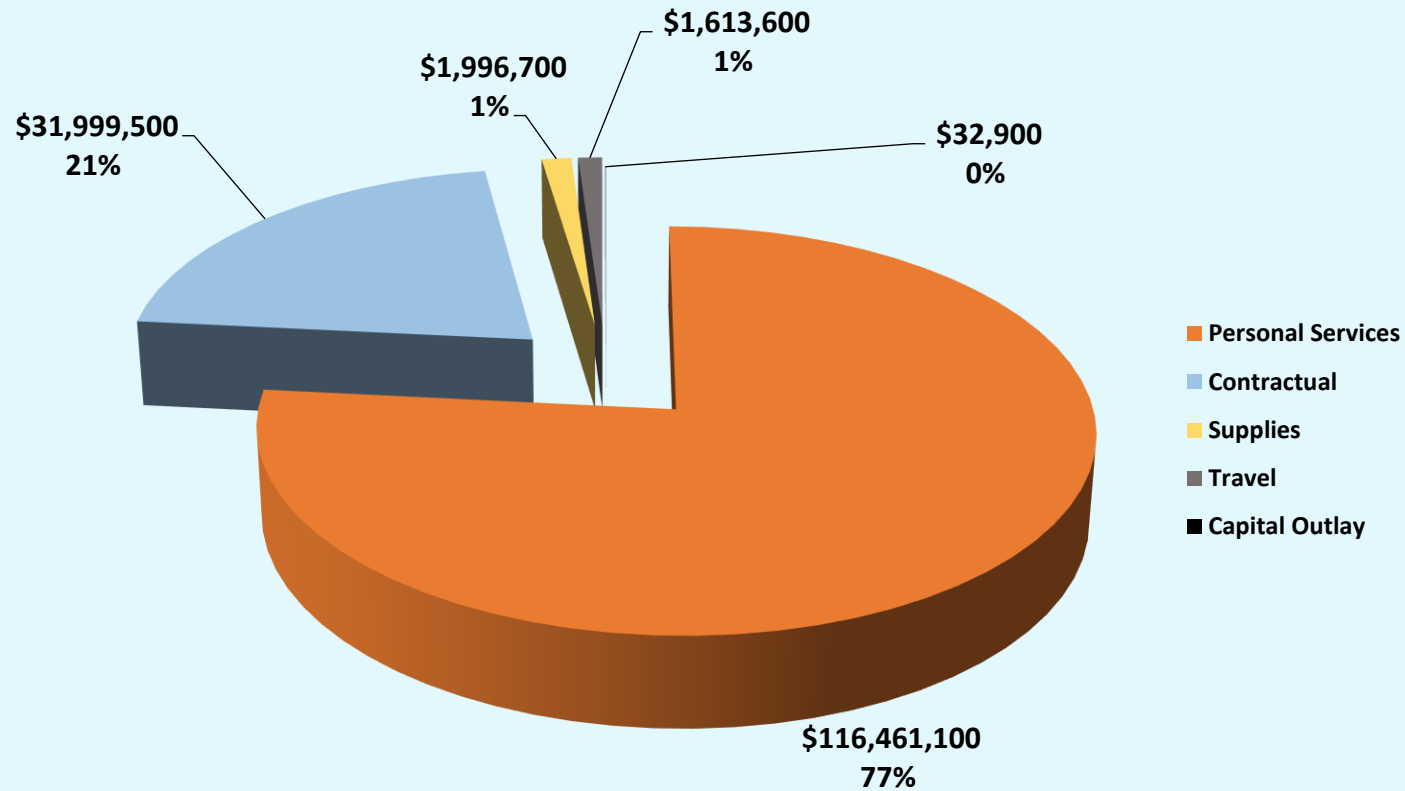


Total FY26 Funding = \$156,619,100





FY26 Authorized Budget Overview (UGF)

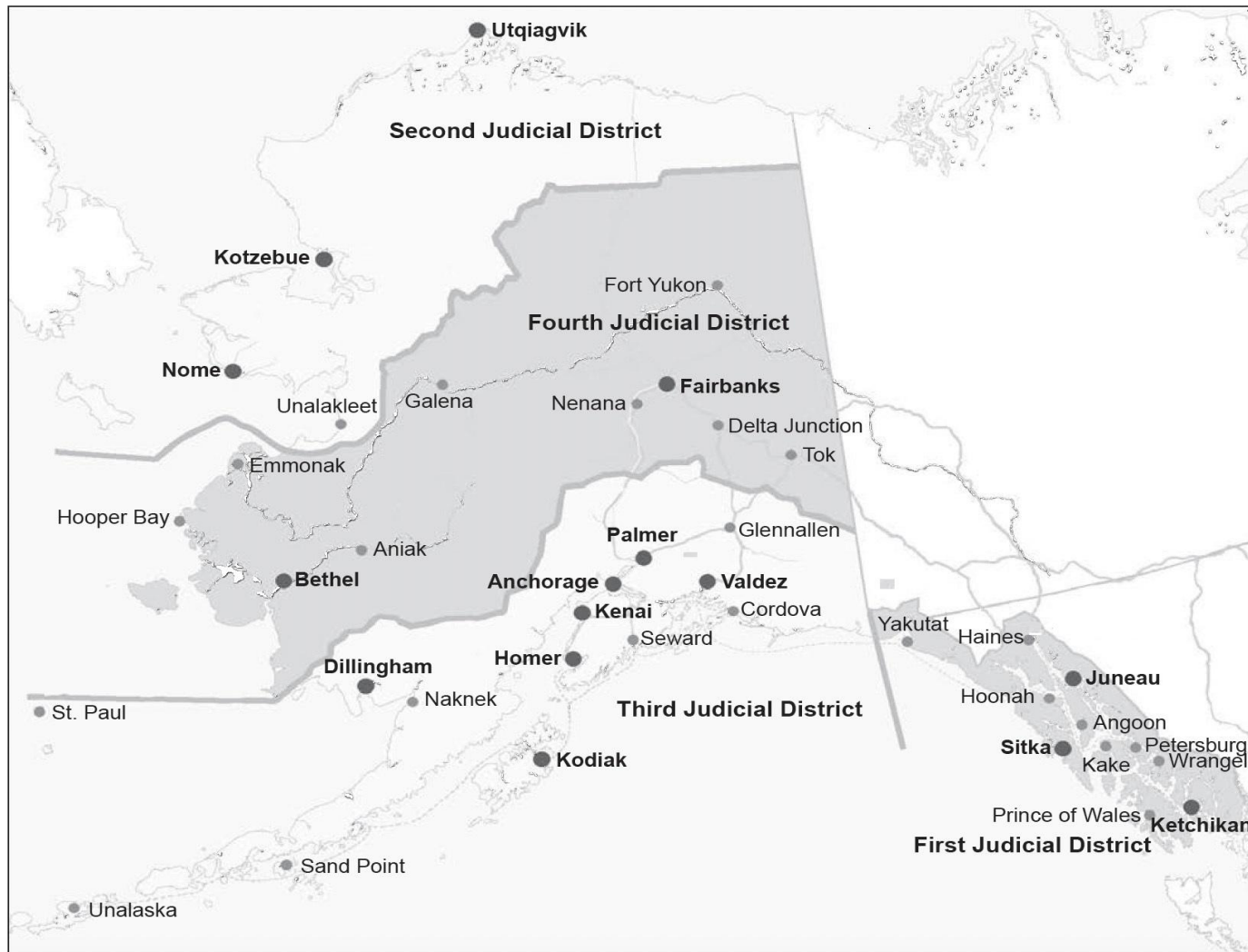


Total FY26 Funding = \$152,103,800
(Excludes Interagency, Grants, and Mental Health Trust Authority Revenues)





Courthouse Locations



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FY26 Increments Requested By Supreme Court (UGF)

- **\$ 534,300*** Facility Maintenance & Operations
- **365,300** Court Visitor Services
- **92,400** Therapeutic Courts Competency
Calendaring Staff (GF/MH Portion)
- **170,100** Therapeutic Courts RSA'd Salaries
- **\$1,162,100** Total FY26 Increments Requested (UGF)

*The court system requested \$534,300 in ongoing maintenance and operating expenses, but \$170,800 of this request was not included in the governor's budget.





FY26 Increments Funded (UGF)

- **\$ 250,000** Facility Maintenance & Operations
- **92,400** Therapeutic Courts Competency
Calendaring Staff (GF/MH Portion)
- **170,100** Therapeutic Courts RSA'd Salaries
- **\$512,500** Total FY26 Increments Funded (UGF)





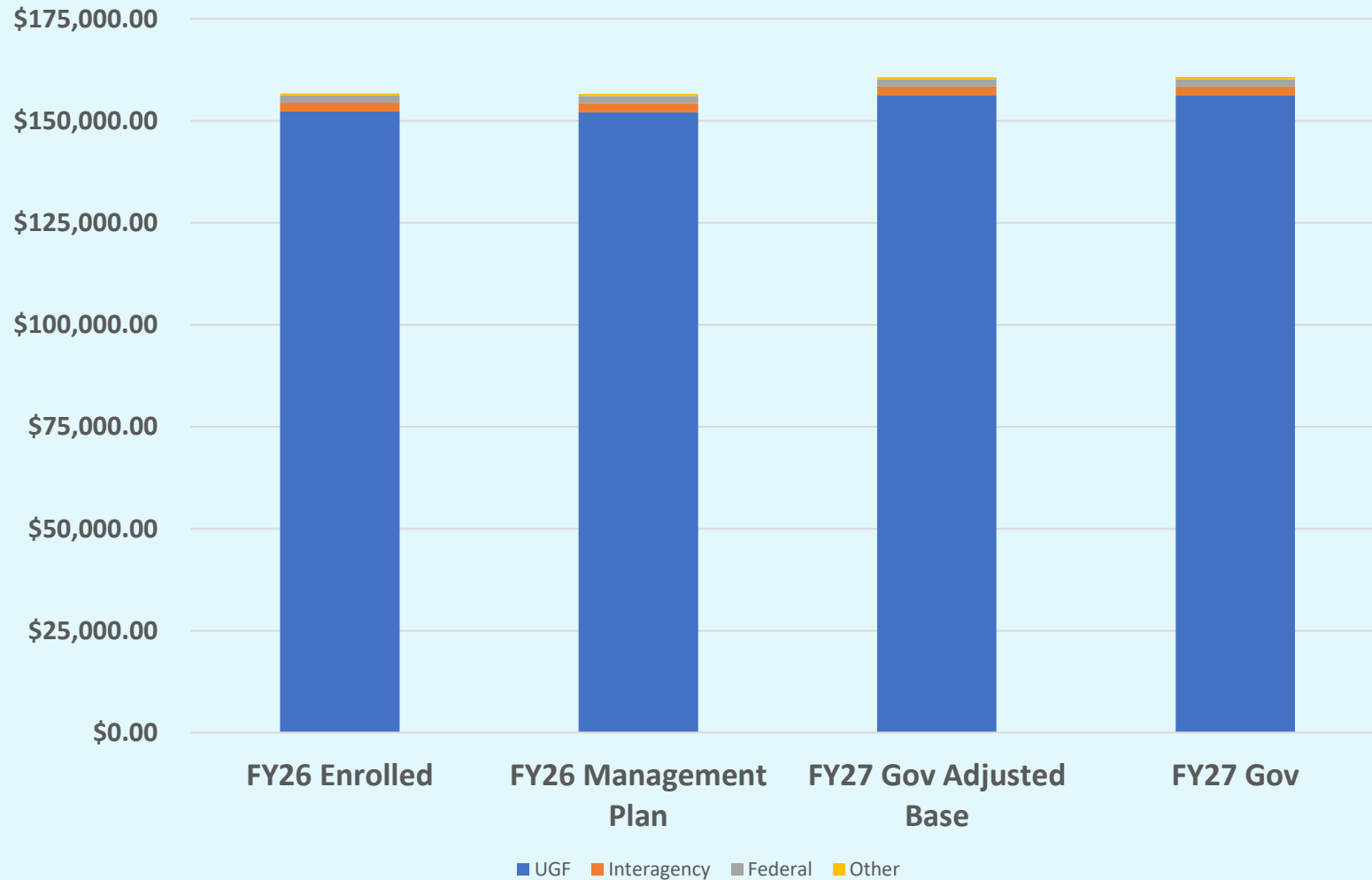
FY26 Increments Not Funded (UGF)

- **\$ 113,500 Facility Maintenance & Operations (CC)**
- **170,800 Facility Maintenance & Operations (Veto)**
- **365,300 Court Visitor Services (CC)**
- **\$649,600 FY26 Increments Not Funded (UGF)**





FY26 Enrolled to FY27 GOV



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FY27 Increments Requested By Supreme Court (UGF)

- **\$700,300** **Facility Maintenance & Operations**
- **(100,000)** **Amend DOT Service Level Agreements**
- **115,500** **Therapeutic Courts Competency
Calendaring Staff (UGF Portion)**

- **\$715,800** **FY27 Increments Requested (UGF)**





FY27 Increments Requested (Non-GF)

- **\$158,300** Therapeutic Courts Competency Calendar Staff
- **102,000** Behavioral Health Administrator
- **\$260,300** FY27 Increments Requested (Non-GF)





FY27 Capital Requests

- **\$ 3,700,000** Deferred Maintenance
- **2,050,000** Court Security Projects
- **22,223,900** Palmer Courthouse Expansion (Phase 2)
- **\$27,973,900** Total FY27 Capital Request (UGF)





Deferred Maintenance

Priority projects identified (34) – \$18,600,000 total cost

FY27 projects requested - \$3,700,000 total

- **\$ 1,000,000 - Snowden exterior envelope replacement**
- **1,500,000 - Boney parking garage repairs**
- **200,000 - Snowden elevator upgrade**
- **1,000,000 - Boney heating project phase 2**





Snowden Envelope



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Snowden Envelope





Boney Parking Garage





Statewide Court Security Projects

FY27 projects requested - \$2,050,000 total

- **\$750,000 – Access control upgrades**
- **\$750,000 – Security camera replacement**
- **\$400,000 – Courthouse security upgrades**
- **\$150,000 – Design Judicial Services expansion**





FY26 Intent – Stratton Library Supplemental Request

JUDICIARY

29. Department of Education and Early Development / Judiciary Capital Bill (HCS CSSB 57(FIN) am H(efd fld H), Sec. 12)

(a) The proceeds from the sale of the Stratton Library building in Sitka are appropriated from the general fund to the Department of Education and Early Development, Alaska state libraries, archives and museums, for renovation and repair of, and other necessary projects related to, the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the legislature that the department and the Alaska Court System negotiate in good faith to facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court System submit a request for a supplemental appropriation in the amount of the purchase price.

The Alaska Court System has reached an agreement with the Department of Education and Early Development for the purchase of the Stratton Library for \$2,000,000, contingent on the appropriation of funds sufficient for the purchase.





Questions?

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