

Marx
2/12/26**CS FOR HOUSE BILL NO. 289(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE ~~RULESFINANCE~~ COMMITTEE ~~BY REQUEST OF THE GOVERNOR~~~~Introduced: 2/4/26~~~~Offered:~~~~Referred: Finance~~Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**A BILL****FOR AN ACT ENTITLED**

1 "An Act making appropriations, including supplemental appropriations, capital
2 appropriations, reappropriations, and other appropriations; amending appropriations;
3 capitalizing funds; making appropriations under art. IX, sec. 17(c), Constitution of the
4 State of Alaska, from the constitutional budget reserve fund; and providing for an
5 effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** —The following appropriation items are for operating expenditures from the general fund or other funds as set out in ~~the fiscal year 2026 budget summary for the operating budget by funding source~~sec. 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025, and ending June 30, 2026, unless otherwise indicated.

6 Appropriation General Other

Allocations Items Funds Funds

* * * * *

10 * * * * *

• • • • •

100

16 Alaska Oil and Gas- 40,900
17 Conservation Commission

18 Alaska Energy Authority 250,000 250,000

19 Alaska Energy Authority- 250,000
20 Rural Energy Assistance

* * * * *

* * * *

* * * * * Department of Corrections * * * * *

26 Population Management 20,000,000 20,000,000

27 Institution Director's ~~Office~~ 20,000,000
28 Office

29	Community Residential Centers	1,117,500	1,117,500
30	Community Residential-	1,117,500	
31	Cent		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Health and Rehabilitation Services	2,952,500	2,952,500	
4	Physical Health Care	2,952,500		
5	*****	*****		
6		*****		
7	***** Department of Education and Early Development *****			
8		*****		
9	*****	*****		
10	Alaska State Council on the Arts	12,900	12,900	
11	Alaska State Council on <u>the</u>	12,900		
12	<u>the</u> -Arts			
13	Student Financial Aid Programs	3,321,600	3,321,600	
14	Alaska Performance-	2,214,400		
15	Scholarship Awards			
16	Alaska Education Grants	1,107,200		
17	*****	*****		
18		*****		
19	***** Department of Fish and Game *****			
20		*****		
21	*****	*****		
22	Commercial Fisheries	651,400	456,400	195,000
23	Southeast Region Fisheries-	128,500		
24	Management			
25	Central Region Fisheries-	254,600		
26	Management			
27	AYK Region Fisheries-	109,000		
28	Management			
29	Westward Region Fisheries-	142,700		
30	Management			
31	Statewide Fisheries-	16,600		
32	Management			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	* * * * *			
2	* * * * * Department of Health * * * * *			
3	* * * * *			
4	* * * * *			
5	* * * * *			
6	* * * * *			
7	Behavioral Health		500,000	500,000
8	Behavioral Health-	500,000		
9	Administration			
10	Public Assistance		31,441,900	12,826,900
11	Public Assistance Field-	26,941,900		
12	Services			
13	Women, Infants and <u>Children</u>	4,500,000		
14	<u>Children</u>			
15	Public Health		4,350,000	4,350,000
16	Public Health-	4,350,000		
17	Administrative Services			
18	Senior Benefits Payment Program		1,125,000	1,125,000
19	Senior Benefits Payment-	1,125,000		
20	Program			
21	Departmental Support Services		177,600	177,600
22	Rate Review	177,600		
23	Medicaid Services		456,438,500	36,436,800
24	Medicaid Services	456,438,500		
25	* * * * *			
26	* * * * *			
27	* * * * * Department of Natural Resources * * * * *			
28	* * * * *			
29	* * * * *			
30	Fire Suppression, Land & Water-		1,841,600	304,100
31	Resources			1,537,500
32	Fire Suppression-	1,841,600		
33	Preparedness			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Parks & Outdoor Recreation	1,325,500	530,200	795,300
4	Office of History and-	1,325,500		
5	Archaeology			
6		*****	*****	
7			*****	
8	***** Department of Revenue *****			
9			*****	
10		*****	*****	
11	Taxation and Treasury		316,800	316,800
12	Alaska Retirement-	150,000		
13	Management Board			
14	Permanent Fund Dividend-	166,800		
15	Division			
16	Alaska Housing Finance Corporation		15,300,000	15,300,000
17	AHFC Operations	15,300,000		
18		*****	*****	
19			*****	
20	***** Department of Transportation and Public Facilities *****			
21			*****	
22		*****	*****	
23	Administration and Support		84,000	84,000
24	Measurement Standards &-	84,000		
25	Commercial Vehicle			
26	Compliance			
27	Highways, Aviation and Facilities		543,300	500,000
28	Central Region Highways <u>and</u>	500,000		
29	<u>and</u> -Aviation			
30	Northern Region Highways-	43,300		
31	and Aviation			
32		*****	*****	
33			*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * * University of Alaska * * * * *		
4	<u>***</u>		
5	<u>***</u>	<u>***</u>	
6	University of Alaska	38,000,000	38,000,000
7	Budget	23,000,000	
8	—Reductions/Additions—	<u>23,000,000</u>	
9	—Systemwide		
10	Troth Yeddha' Campus	15,000,000	
11	<u>***</u> <u>***</u>		
12	<u>***</u>		
13	* * * * * Judiciary * * * * *		
14	<u>***</u>		
15	<u>***</u> <u>***</u>		
16	Therapeutic Courts	38,600	38,600
17	Therapeutic Courts	38,600	
18	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** ~~The~~ The following sets out the funding by agency for the appropriations made in sec. 1

1 of
2 this Act.

| 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 | 111 | 112 | 113 | 114 | 115 | 116 | 117 | 118 | 119 | 120 | 121 | 122 | 123 | 124 | 125 | 126 | 127 | 128 | 129 | 130 | 131 | 132 | 133 | 134 | 135 | 136 | 137 | 138 | 139 | 140 | 141 | 142 | 143 | 144 | 145 | 146 | 147 | 148 | 149 | 150 | 151 | 152 | 153 | 154 | 155 | 156 | 157 | 158 | 159 | 160 | 161 | 162 | 163 | 164 | 165 | 166 | 167 | 168 | 169 | 170 | 171 | 172 | 173 | 174 | 175 | 176 | 177 | 178 | 179 | 180 | 181 | 182 | 183 | 184 | 185 | 186 | 187 | 188 | 189 | 190 | 191 | 192 | 193 | 194 | 195 | 196 | 197 | 198 | 199 | 200 | 201 | 202 | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 214 | 215 | 216 | 217 | 218 | 219 | 220 | 221 | 222 | 223 | 224 | 225 | 226 | 227 | 228 | 229 | 230 | 231 | 232 | 233 | 234 | 235 | 236 | 237 | 238 | 239 | 240 | 241 | 242 | 243 | 244 | 245 | 246 | 247 | 248 | 249 | 250 | 251 | 252 | 253 | 254 | 255 | 256 | 257 | 258 | 259 | 260 | 261 | 262 | 263 | 264 | 265 | 266 | 267 | 268 | 269 | 270 | 271 | 272 | 273 | 274 | 275 | 276 | 277 | 278 | 279 | 280 | 281 | 282 | 283 | 284 | 285 | 286 | 287 | 288 | 289 | 290 | 291 | 292 | 293 | 294 | 295 | 296 | 297 | 298 | 299 | 300 | 301 | 302 | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 312 | 313 | 314 | 315 | 316 | 317 | 318 | 319 | 320 | 321 | 322 | 323 | 324 | 325 | 326 | 327 | 328 | 329 | 330 | 331 | 332 | 333 | 334 | 335 | 336 | 337 | 338 | 339 | 340 | 341 | 342 | 343 | 344 | 345 | 346 | 347 | 348 | 349 | 350 | 351 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | 360 | 361 | 362 | 363 | 364 | 365 | 366 | 367 | 368 | 369 | 370 | 371 | 372 | 373 | 374 | 375 | 376 | 377 | 378 | 379 | 380 | 381 | 382 | 383 | 384 | 385 | 386 | 387 | 388 | 389 | 390 | 391 | 392 | 393 | 394 | 395 | 396 | 397 | 398 | 399 | 400 | 401 | 402 | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | 431 | 432 | 433 | 434 | 435 | 436 | 437 | 438 | 439 | 440 | 441 | 442 | 443 | 444 | 445 | 446 | 447 | 448 | 449 | 450 | 451 | 452 | 453 | 454 | 455 | 456 | 457 | 458 | 459 | 460 | 461 | 462 | 463 | 464 | 465 | 466 | 467 | 468 | 469 | 470 | 471 | 472 | 473 | 474 | 475 | 476 | 477 | 478 | 479 | 480 | 481 | 482 | 483 | 484 | 485 | 486 | 487 | 488 | 489 | 490 | 491 | 492 | 493 | 494 | 495 | 496 | 497 | 498 | 499 | 500 | 501 | 502 | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 538 | 539 | 540 | 541 | 542 | 543 | 544 | 545 | 546 | 547 | 548 | 549 | 550 | 551 | 552 | 553 | 554 | 555 | 556 | 557 | 558 | 559 | 560 | 561 | 562 | 563 | 564 | 565 | 566 | 567 | 568 | 569 | 570 | 571 | 572 | 573 | 574 | 575 | 576 | 577 | 578 | 579 | 580 | 581 | 582 | 583 | 584 | 585 | 586 | 587 | 588 | 589 | 590 | 591 | 592 | 593 | 594 | 595 | 596 | 597 | 598 | 599 | 600 | 601 | 602 | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | 631 | 632 | 633 | 634 | 635 | 636 | 637 | 638 | 639 | 640 | 641 | 642 | 643 | 644 | 645 | 646 | 647 | 648 | 649 | 650 | 651 | 652 | 653 | 654 | 655 | 656 | 657 | 658 | 659 | 660 | 661 | 662 | 663 | 664 | 665 | 666 | 667 | 668 | 669 | 670 | 671 | 672 | 673 | 674 | 675 | 676 | 677 | 678 | 679 | 680 | 681 | 682 | 683 | 684 | 685 | 686 | 687 | 688 | 689 | 690 | 691 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | 731 | 732 | 733 | 734 | 735 | 736 | 737 | 738 | 739 | 740 | 741 | 742 | 743 | 744 | 745 | 746 | 747 | 748 | 749 | 750 | 751 | 752 | 753 | 754 | 755 | 756 | 757 | 758 | 759 | 760 | 761 | 762 | 763 | 764 | 765 | 766 | 767 | 768 | 769 | 770 | 771 | 772 | 773 | 774 | 775 | 776 | 777 | 778 | 779 | 780 | 781 | 782 | 783 | 784 | 785 | 786 | 787 | 788 | 789 | 790 | 791 | 792 | 793 | 794 | 795 | 796 | 797 | 798 | 799 | 800 | 801 | 802 | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | 831 | 832 | 833 | 834 | 835 | 836 | 837 | 838 | 839 | 840 | 841 | 842 | 843 | 844 | 845 | 846 | 847 | 848 | 849 | 850 | 851 | 852 | 853 | 854 | 855 | 856 | 857 | 858 | 859 | 860 | 861 | 862 | 863 | 864 | 865 | 866 | 867 | 868 | 869 | 870 | 871 | 872 | 873 | 874 | 875 | 876 | 877 | 878 | 879 | 880 | 881 | 882 | 883 | 884 | 885 | 886 | 887 | 888 | 889 | 890 | 891 | 892 | 893 | 894 | 895 | 896 | 897 | 898 | 899 | 900 | 901 | 902 | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | 931 | 932 | 933 | 934 | 935 | 936 | 937 | 938 | 939 | 940 | 941 | 942 | 943 | 944 | 945 | 946 | 947 | 948 | 949 | 950 | 951 | 952 | 953 | 954 | 955 | 956 | 957 | 958 | 959 | 960 | 961 | 962 | 963 | 964 | 965 | 966 | 967 | 968 | 969 | 970 | 971 | 972 | 973 | 974 | 975 | 976 | 977 | 978 | 979 | 980 | 981 | 982 | 983 | 984 | 985 | 986 | 987 | 988 | 989 | 990 | 991 | 992 | 993 | 994 | 995 | 996 | 997 | 998 | 999 | 1000 | 1001 | 1002 | 1003 | 1004 | 1005 | 1006 | 1007 | 1008 | 1009 | 1010 | 1011 | 1012 | 1013 | 1014 | 1015 | 1016 | 1017 | 1018 | 1019 | 1020 | 1021 | 1022 | 1023 | 1024 | 1025 | 1026 | 1027 | 1028 | 1029 | 1030 | 1031 | 1032 | 1033 | 1034 | 1035 | 1036 | 1037 | 1038 | 1039 | 1040 | 1041 | 1042 | 1043 | 1044 | 1045 | 1046 | 1047 | 1048 | 1049 | 1050 | 1051 | 1052 | 1053 | 1054 | 1055 | 1056 | 1057 | 1058 | 1059 | 1060 | 1061 | 1062 | 1063 | 1064 | 1065 | 1066 | 1067 | 1068 | 1069 | 1070 | 1071 | 1072 | 1073 | 1074 | 1075 | 1076 | 1077 | 1078 | 1079 | 1080 | 1081 | 1082 | 1083 | 1084 | 1085 | 1086 | 1087 | 1088 | 1089 | 1090 | 1091 | 1092 | 1093 | 1094 | 1095 | 1096 | 1097 | 1098 | 1099 | 1100 | 1101 | 1102 | 1103 | 1104 | 1105 | 1106 | 1107 | 1108 | 1109 | 1110 | 1111 | 1112 | 1113 | 1114 | 1115 | 1116 | 1117 | 1118 | 1119 | 1120 | 1121 | 1122 | 1123 | 1124 | 1125 | 1126 | 1127 | 1128 | 1129 | 1130 | 1131 | 1132 | 1133 | 1134 | 1135 | 1136 | 1137 | 1138 | 1139 | 1140 | 1141 | 1142 | 1143 | 1144 | 1145 | 1146 | 1147 | 1148 | 1149 | 1150 | 1151 | 1152 | 1153 | 1154 | 1155 | 1156 | 1157 | 1158 | 1159 | 1160 | 1161 | 1162 | 1163 | 1164 | 1165 | 1166 | 1167 | 1168 | 1169 | 1170 | 1171 | 1172 | 1173 | 1174 | 1175 | 1176 | 1177 | 1178 | 1179 | 1180 | 1181 | 1182 | 1183 | 1184 | 1185 | 1186 | 1187 | 1188 | 1189 | 1190 | 1191 | 1192 | 1193 | 1194 | 1195 | 1196 | 1197 | 1198 | 1199 | 1200 | 1201 | 1202 | 1203 | 1204 | 1205 | 1206 | 1207 | 1208 | 1209 | 1210 | 1211 | 1212 | 1213 | 1214 | 1215 | 1216 | 1217 | 1218 | 1219 | 1220 | 1221 | 1222 | 1223 | 1224 | 1225 | 1226 | 1227 | 1228 | 1229 | 1230 | 1231 | 1232 | 1233 | 1234 | 1235 | 1236 | 1237 | 1238 | 1239 | 1240 | 1241 | 1242 | 1243 | 1244 | 1245 | 1246 | 1247 | 1248 | 1249 | 1250 | 1251 | 1252 | 1253 | 1254 | 1255 | 1256 | 1257 | 1258 | 1259 | 1260 | 1261 | 1262 | 1263 | 1264 | 1265 | 1266 | 1267 | 1268 | 1269 | 1270 | 1271 | 1272 | 1273 | 1274 | 1275 | 1276 | 1277 | 1278 | 1279 | 1280 | 1281 | 1282 | 1283 | 1284 | 1285 | 1286 | 1287 | 1288 | 1289 | 1290 | 1291 | 1292 | 1293 | 1294 | 1295 | 1296 | 1297 | 1298 | 1299 | 1300 | 1301 | 1302 | 1303 | 1304 | 1305 | 1306 | 1307 | 1308 | 1309 | 1310 | 1311 | 1312 | 1313 | 1314 | 1315 | 1316 | 1317 | 1318 | 1319 | 1320 | 1321 | 1322 | 1323 | 1324 | 1325 | 1326 | 1327 | 1328 | 1329 | 1330 | 1331 | 1332 | 1333 | 1334 | 1335 | 1336 | 1337 | 1338 | 1339 | 1340 | 1341 | 1342 | 1343 | 1344 | 1345 | 1346 | 1347 | 1348 | 1349 | 1350 | 1351 | 1352 | 1353 | 1354 | 1355 | 1356 | 1357 | 1358 | 1359 | 1360 | 1361 | 1362 | 1363 | 1364 | 1365 | 1366 | 1367 | 1368 | 1369 | 1370 | 1371 | 1372 | 1373 | 1374 | 1375 | 1376 | 1377 | 1378 | 1379 | 1380 | 1381 | 1382 |<th
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

1	1004- <u>Unrestricted General Fund Receipts-</u>	433,300
2		
3	1005- <u>General Fund/Program Receipts-</u>	4,900
4		
5	1007- <u>Interagency Receipts-</u>	2,300
6		
7	1061- <u>Capital Improvement Project Receipts-</u>	43,400
8		
9	1108- <u>Statutory Designated Program Receipts-</u>	69,900
10		
11	1109- <u>Test Fisheries Receipts-</u>	2,300
12	***	***
13	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 651,400
14		
15	Department of Health	
16		
17	1002- <u>Federal Receipts-</u>	442,966,700
18		
19	1003- <u>General Fund Match-</u>	49,263,700
20		
21	1004- <u>Unrestricted General Fund Receipts-</u>	1,125,000
22		
23	1005- <u>General Fund/Program Receipts-</u>	177,600
24		
25	1108- <u>Statutory Designated Program Receipts-</u>	500,000
26	***	***
27	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 494,033,
28		
29	Department of Natural Resources	
30		
31	1002- <u>Federal Receipts-</u>	817,900

1		
2	1003- <u>General Fund Match-</u>	530,200
3		
4	1004- <u>Unrestricted General Fund Receipts-</u>	304,100
5		
6	1007- <u>Interagency Receipts-</u>	1,510,000
7		
8	1061- <u>Capital Improvement Project Receipts-</u>	4,900
9	***	*
10	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 3,167,10

11

12 **Department of Revenue**

13		
14	1002- <u>Federal Receipts-</u>	15,300,000
15		
16	1017- <u>Group Health and Life Benefits Fund-</u>	68,100
17		
18	1029- <u>Public Employees Retirement Trust Fund-</u>	52,800
19		
20	1034- <u>Teachers Retirement Trust Fund-</u>	27,800
21		
22	1042- <u>Judicial Retirement System-</u>	1,100
23		
24	1045- <u>National Guard & Naval Militia Retirement System-</u>	200
25		
26	1050- <u>Permanent Fund Dividend Fund-</u>	166,800
27	***	*
28	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 15,616,8

29

30 **Department of Transportation and Public Facilities**

31

1	1005- <u>General Fund/Program Receipts-</u>	500,000
2		
3	1061- <u>Capital Improvement Project Receipts-</u>	84,000
4		
5	1244- <u>Rural Airport Receipts-</u>	43,300
6	<u>*</u>	<u>*</u>
7	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 627,300
8		
9	University of Alaska	
10		
11	1002- <u>Federal Receipts-</u>	15,000,000
12		
13	1108- <u>Statutory Designated Program Receipts-</u>	8,000,000
14		
15	1174- <u>University of Alaska Intra-Agency Transfers-</u>	15,000,000
16	<u>*</u>	<u>*</u>
17	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 38,000,000
18		
19	Judiciary	
20		
21	1108- <u>Statutory Designated Program Receipts-</u>	38,600
22	<u>*</u>	<u>*</u>
23	<u>*** Total Agency Funding ***</u>	<u>\$***</u> 38,600
24		
25	*** * * * Total Budget * * *	<u>\$* * 579,829,</u>
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** ~~The~~ The following sets out the statewide funding for the appropriations made in sec. 1

1 of
2 this Act.

3 Funding Source: _____ Amount _____

4 Unrestricted General-Funds

5
6 1003- General Fund Match 49,809,800

8 1004- Unrestricted General Fund Receipts 25,973,300

10 1012- Railbelt Energy Fund 250,000

III
III
III

12 _____ Total Unrestricted General Funds

14 Designated General ~~Funds~~

10 1005-General Fund/Program Receipts 682,500

18 1109- Test Fisheries Receipts 2 300

20 1226-Alaska Higher Education Investment Fund 3,321,600

21 不 不 不

22 Total Designated General ~~Finals~~ 4

24 Other Non-Duplicated Funds

26 1017- Group Health and Life Benefits Fund 68,100

28 1029- Public Employees Retirement Trust Fund 52,800

30 1024 Teachers Retirement Trust Fund 27,800

1	1042- <u>Judicial Retirement System</u>	1,100
2		
3	1045- <u>National Guard & Naval Militia Retirement System</u>	200
4		
5	1108- <u>Statutory Designated Program Receipts</u>	8,608,500
6		
7	1244- <u>Rural Airport Receipts</u>	43,300
8	<u>*</u>	<u>*</u>
9	<u>*** Total Other Non-Duplicated Funds ***</u>	<u>\$***</u> 8,801,800
10		
11	<u>Federal</u>	<u>Receipts</u>
12	<u>1002 Federal Receipts</u>	<u>474,176,900</u>
13	<u>*** Total Federal Receipts ***</u>	<u>474,176,900</u>
14	<u>Other Duplicated Funds</u>	
15		
16	1007- <u>Interagency Receipts</u>	1,512,300
17		
18	1050- <u>Permanent Fund Dividend Fund</u>	166,800
19		
20	1061- <u>Capital Improvement Project Receipts</u>	132,300
21		
22	1174- <u>University of Alaska Intra-Agency Transfers</u>	15,000,000
23	<u>***</u>	
24	<u>*** Total Other Duplicated Funds ***</u>	<u>\$***</u> 16,811,400
25	<u>Federal Receipts</u>	
26	<u>1002 Federal Receipts</u>	<u>474,176,900</u>
27	<u>*** Total Federal Receipts ***</u>	<u>\$474,176,900</u>
28	<u>*** Total Budget ***</u>	<u>\$579,829,600</u>
29	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.**— The following appropriations are for capital projects and grants from the general
2 fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for
3 the purposes expressed. -They lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other	
5				
6	Allocations	Items	Funds	Funds
7	*****	<u>*****</u>		

9 * * * * * Department of Commerce, Community- and Economic Development * * * * *

10	*****	*****
11	*****	*****
12	Alaska Energy Authority - Bulk Fuel	<u>25,000,000</u>
13	<u>Upgrades (HD 1-40)</u>	
14	Alaska Energy Authority - Bulk Fuel	5,000,000
		5,000,000

15 Upgrades High Energy Cost Grant (HD 1-
16 40)

17 Alaska Energy Authority - Electrical- 150,870 150,870
18 Emergencies Program (HD 1-40)

19	Alaska Energy Authority Bulk Fuel	25,000,000	25,000,000
20	Upgrades (HD 1-40)		

21 Alaska Oil and Gas Conservation- 1,201,081 1,201,081

22 Commission Risk Based Data

23 –Management

24 System Upgrade Phase 2

25 —(HD 1-40)

26 * * * * * * * * * *

27 * * * * *

28 * * * * * Department of Natural Resources * * * * *

		Appropriation	General	Other
		Allocations	Items	Funds
3	Communities (HD 1-40)			
4		*****	*****	
5			*****	
6		***** Department of Revenue *****		
7			*****	
8		*****	*****	
9	Child Support Case Management System-		3,651,843	3,221,623
10	Replacement (HD 1-40)			430,220
11		*****	*****	
12			*****	
13		***** Department of Transportation and Public Facilities *****		
14			*****	
15	Federal Program Match		69,695,087	69,695,087
16	<u>Federal-Aid Aviation State</u>	<u>9,807,384</u>		
17	<u>Match (HD 1-40)</u>			
18	<u>Federal-Aid Highway State</u>	<u>58,276,155</u>		
19	<u>Match (HD 1-40)</u>			
20	<u>Other Federal Program Match</u>	<u>1,611,548</u>		
21	<u>(HD 1-40)</u>			
22	Statewide Federal Programs		459,000	459,000
23	<u>Federal Transit</u>	<u>400,000</u>		
24	<u>Administration Grants (HD</u>			
25	<u>1-40)</u>			
26	<u>Highway Safety Grants</u>	<u>59,000</u>		
27	<u>Program (HD 1-40)</u>			
28		*****	*****	
29		***** University of Alaska *****		
30			*****	
31		*****	*****	
32	University of Alaska Museum of the-		8,000,000	8,000,000
33	North Planetarium (HD 31-35)			

1

Appropriation

General

Other

2

Allocations

Items

Funds

Funds

3

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4

1 of
2 this Act.

3 Funding Source- _____ Amount

4 **Department of Commerce, Community, and Economic Development**

5
6 1002-Federal Receipts- 5,000,000

7
8 1108-Statutory Designated Program Receipts- 25,000,000

9
10 1162-Alaska Oil & Gas Conservation Commission -Receipts 1,201,081

11 Receipts

12
13 1169-Power Cost Equalization Endowment Fund- 150,870

14 * * *

15 *** Total Agency Funding *** \$*** 31,351,9

16
17 **Department of Natural Resources**

18
19 1108-Statutory Designated Program Receipts- 6,000,000

20 * * *

21 *** Total Agency Funding *** \$*** 6,000,00

22
23 **Department of Revenue**

24
25 1002-Federal Receipts- 430,220

26
27 1005-General Fund/Program Receipts- 3,221,623

28 * * *

29 *** Total Agency Funding *** \$*** 3,651,84

30
31 **Department of Transportation and Public Facilities**

1	<u>1003 General Fund Match</u>	<u>69,695,087</u>
2	<u>1004 Unrestricted General Fund Receipts</u>	<u>459,000</u>
3	<u>*** Total Agency Funding ***</u>	<u>70,154,087</u>
4	University of Alaska	
5		
6	<u>1108- Statutory Designated Program Receipts-</u>	<u>8,000,000</u>
7	<u>*</u>	<u>*</u>
8	<u>*** Total Agency Funding ***</u>	<u>\$*** 8,000,00</u>
9		
10	<u>*** * * * Total Budget * * *</u>	<u>\$49,003,794* * 119,157,</u>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** ~~The~~ The following sets out the statewide funding for the appropriations made in sec. 4

1 of
2 this Act.

3 Funding Source _____ Amount

4 **Unrestricted General Funds**

5	_____ *	_____ *
6	<u>1003 General Fund Match</u>	<u>69,695,087</u>
7	<u>1004 Unrestricted General Fund Receipts</u>	<u>459,000</u>
8	<u>*** Total Unrestricted General Funds ***</u>	<u>\$0</u>
9	<u>*** 70,154.087</u>	

10 **Designated General Funds**

11 12 1005- General Fund/Program Receipts 3,221,623

13 14 1162- Alaska Oil & Gas Conservation Commission Receipts 1,201,081
15 Receipts

16 17 1169- Power Cost Equalization Endowment Fund 150,870

18 _____ * _____ *
19 *** Total Designated General Funds *** \$*** 4,573,57

20 21 **Other Non-Duplicated Funds**

22 23 1108- Statutory Designated Program Receipts 39,000,000

24 _____ * _____ *
25 *** Total Other Non-Duplicated Funds *** \$*** 39,000,0

26 **Other Duplicated Funds**

27 *** Total Other Duplicated Funds *** \$0

28 29 **Federal Receipts**

30 31 1002- Federal Receipts 5,430,220

1 ***

2 *** Total Federal Receipts *** \$*** 5,430,22

3 ***** Total Budget ***** **\$49,003,794**

4 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.**— DEPARTMENT OF ADMINISTRATION. The sum of \$3,300,000 is
2 appropriated from the general fund to the Department of Administration, legal and advocacy
3 services, office of public advocacy, to address case backlogs for the fiscal years ending
4 June 30, 2026, and June 30, 2027.

5 * **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section
6 36(d), ch. 7, SLA 2024, is amended to read:

7 (d) The proceeds from the sale of the Stratton building in Sitka by the
8 Department of Education and Early Development or the Department of Natural
9 Resources are appropriated from the general fund to the Department of Education and
10 Early Development, Alaska state libraries, archives and museums, for maintenance
11 and operations for the fiscal years ending June 30, 2025, [AND] June 30, 2026, and
12 June 30, 2027.

13 (b) The amount of federal receipts received from the American Rescue Plan Act of
14 2021 (P.L. 117-2) for ~~the~~ emergency assistance for ~~non-public~~nonpublic schools in the fiscal
15 year ending June 30, 2026, estimated to be \$65,500, is appropriated to the Department of
16 Education and Early Development for that purpose for the fiscal year ending June 30, 2026.

17 * **Sec. 9.** DEPARTMENT OF HEALTH. (a) Section 62(g), ch. 1, FSSLA 2023, is amended
18 to read:

19 (g) The sum of \$2,273,300 is appropriated to the Department of Health,
20 Medicaid services, Medicaid services allocation, for creation of a cost allocation
21 assessment tool by the Department of Health, division of senior and disabilities
22 services, for the fiscal years ending June 30, 2024, June 30, 2025, [AND] June 30,
23 2026, June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30,
24 2031, from the following sources:

25 (1) \$2,046,000 from federal receipts;
26 (2) \$227,300 from general fund match.

27 (b) Section 62(h), ch. 1, FSSLA 2023, is amended to read:

28 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior
29 and disabilities services, senior and disabilities services administration, for creation of
30 a cost allocation assessment tool, for the fiscal years ending June 30, 2024, June 30,
31 2025, [AND] June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$698,500 from federal receipts;
- (2) \$420,500 from general fund match.

(c) Section 15(c), ch. 10, SLA 2025, is amended to read:

(c) The sum of \$5,954,328 is appropriated from the general fund to the Department of Health, division of public assistance, for the purpose of addressing Supplemental Nutrition Assistance Program new investment projects for the fiscal years ending June 30, 2025, [AND] June 30, 2026, June 30, 2027, and June 30, 2028.

(d) The unexpended and unobligated general fund balance on June 30, 2026, not to exceed \$10,000,000, of the appropriation made in sec. 1, ch. 10, SLA 2025, page 24, line 32, and allocated on page 25, line 7 (Department of Health, Medicaid services, Medicaid services - \$2,978,950~~975,200~~,200), is reappropriated to the Department of Health, Medicaid services, ~~Medicaid services~~, for ~~clinic~~ behavioral health clinic services for the fiscal years ending June 30, 2026, and June 30, 2027.

(e) The amount of federal receipts received from ~~the One Big Beautiful Bill Act of 2025 (sec. 71401, P.L. 119-21), 139 Stat. 327,~~ for the ~~Rural Health Transformation Program~~federal rural health transformation program, estimated to be \$272,174,~~855.72856~~, is appropriated to the Department of Health for that purpose for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 10. DEPARTMENT OF LAW.**-(a) The sum of \$32,024 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2026.

(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 11. DEPARTMENT OF REVENUE.** The amount necessary to pay externally managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated ~~to the~~ ~~Department of Revenue~~ from the retirement funds managed by the Alaska Retirement

1 Management Board to the Department of Revenue for that purpose for the fiscal year ending
 2 June 30, 2026.

3 * Sec. 12. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Section
 4 5, ch. 10, SLA 2025, page 68, lines 1 - 4, is amended to read:

5 Sec. 5. The following appropriation items are for operating expenditures from
 6 the general fund or other funds as set out in sec. 6, ch. 10, SLA 2025, [OF THIS ACT]
 7 to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR]
 8 beginning January 1, 2026, and ending June 30, 2027 [DECEMBER 31, 2026], unless
 9 otherwise indicated.

10 * Sec. 13. UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022, as amended by sec.
 11 22, ch. 7, SLA 2024, is amended to

12 read:

13 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is
 14 appropriated from the general fund to the University of Alaska for responding to the
 15 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
 16 [AND] June 30, 2024, June 30, 2025, [AND] June 30, 2026, and June 30, 2027, for
 17 the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements	\$
7,800,000	
research and development	
Heavy oil recovery method	\$5,000,000
	research and development
Mariculture research and development	\$7,000,000

27 * Sec. 1314. DEBT AND OTHER OBLIGATIONS. Section 41(k), ch. 10, SLA 2025, is
 28 amended to read:

29 (k) The amount necessary for payment of obligations and fees for the Goose
 30 Creek Correctional Center, estimated to be \$14,894,358 [\$16,170,163], is appropriated
 31 from the general fund to the Department of Administration for that purpose for the

fiscal year ending June 30, 2026.

* **Sec. 1415. FUND CAPITALIZATION.** (a) Section 43(v), ch. 10, SLA 2025, is amended to read:

(v) The sum of **\$52,982,700** [\$50,482,700] is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:

(1) **\$5,000,000** [\$3,000,000] from statutory designated program receipts; [AND]

(2) \$47,482,700 from the general fund; and

(3) \$500,000 from interagency receipts.

(b) The sum of \$40,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$35,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$55,000,000 is appropriated from the general fund to the fire suppression fund (AS 41.15.210) for fire suppression activities.

* **Sec. 1516. FUND TRANSFER.** An amount equal to the amount appropriated from the Alaska higher education investment fund (AS 37.14.750) in sec. 49(b), ch. 10, SLA 2025, estimated to be \$129,598,900, is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750).

*** Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL.** ~~(a) Section 11(a), ch. 12, SLA 2025, is amended to read:~~

(a) The sum of \$600,000 is appropriated amount received from the general fund to the United States Department of Commerce, Community, Housing and Economic Urban Development, for payments as organization grants under AS 29.05.190 to the Xunaa Borough for community development block grant disaster recovery programs during the fiscal years ending [JUNE 30, 2026,] June 30, 2027, [AND] June 30, 20282026, and June 30, 2029.

(b) The amount received for Community Development Block Grant Disaster Recovery programs 2027, is appropriated to the Department of Commerce, Community, and Economic Development for Disaster Recovery Programs disaster recovery programs.

1 * **Sec. 1618.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and
2 unobligated balance, not to exceed \$3,033,189, of the appropriation made in sec. 14, ch. 11,
3 SLA 2022, page 122, lines 30 - 31 (Department of Corrections, Hiland Mountain ~~Intake~~
4 ~~Administration Projectintake administration project~~ - \$3,200,000), is reappropriated to the
5 Department of Corrections to upgrade and replace outdated handheld radio systems and
6 associated communications equipment.

7 * **Sec. 1719.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL.
8 The unexpended and unobligated general fund balance, not to exceed \$130,000, of the
9 appropriation made in sec. 14, ch. 11, SLA 2022, page 125, lines 21 - 23 (Department of
10 Military and Veterans' Affairs, Alaska Military Youth Academy (AMYA) construction,
11 contingency, and planning - \$750,000), is reappropriated to the Department of Military and
12 Veterans' Affairs to provide matching funds for the state and local cybersecurity grant
13 program.

14 * **Sec. 1820.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
15 CAPITAL. (a) The unexpended and unobligated balance on June 30, 2026, of the Alaska
16 capital income fund (AS 37.05.565) is appropriated to the Department of Transportation and
17 Public Facilities for statewide critical deferred maintenance, renovation, and repair.

18 (b) The unexpended and unobligated general fund balances, estimated to be a total of
19 \$5,~~121,996~~022,658, of the following appropriations are reappropriated to the Department of
20 Transportation and Public Facilities for responding to emergency weather, catastrophic
21 events, and unforeseen critical maintenance needs:

22 (1) sec. 1, ch. 82, SLA 2006, page 86, lines 15 - 17 (Department of
23 Transportation and Public Facilities, ~~International Intermodal Connectivity~~
24 ~~Projectinternational intermodal connectivity project~~ - \$5,000,000), estimated balance of
25 \$478,949;

26 (2) sec. 1, ch. 82, SLA 2006, page 86, line 27 - 29, as amended by sec. (2)
27 sec. 4~~21~~(j)(2), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities,
28 Matanuska Susitna area wide advanced right of way acquisition), estimated balance of
29 \$275,667;

30 (3) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32, as amended by sec.
31 41(a)(3), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, Palmer

1 ~~Wasilla highway improvements), estimated balance of \$26,321;~~

2 ~~(4)~~ sec. 4, ch. 30, SLA 2007, page 104, lines 19 - 21 (Department of
3 Transportation and Public Facilities, MSCVE weigh station maintenance and repair -
4 \$300,000), estimated balance of \$8,426;

5 ~~(53)~~ sec. 10, ch. 29, SLA 2008, page 79, lines 8 - 10 (Department of
6 Transportation and Public Facilities, University Avenue widening and rehabilitation -
7 \$5,000,000), estimated balance of \$1,367,389;

8 ~~(64)~~ sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
9 80, lines 6 - 8 (Department of Transportation and Public Facilities, facilities deferred
10 maintenance, oil/water separators and fuel tank replacement - \$1,431,000), estimated balance
11 of \$40,254;

12 ~~(75)~~ sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
13 80, lines 9 - 10 (Department of Transportation and Public Facilities, facilities deferred
14 maintenance, roof repair and replacement - \$3,952,000), estimated balance of \$2,905;

15 ~~(86)~~ sec. 1, ch. 15, SLA 2009, page 21, lines 24 - 26 (Department of
16 Transportation and Public Facilities, Americans with Disabilities Act compliance projects -
17 \$238,000), estimated balance of \$11,136;

18 ~~(97)~~ sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
19 12 - 14 (Department of Transportation and Public Facilities, highways and facilities,
20 Americans with Disabilities Act compliance projects - \$500,000), estimated balance of \$363;

21 ~~(108)~~ sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37,
22 lines 18 - 20 (Department of Transportation and Public Facilities, highways and facilities,
23 highway safety corridors near-term improvements - \$5,000,000), estimated balance of
24 \$854,555;

25 ~~(119)~~ sec. 1, ch. 5, FSSLA 2011, page 100, lines 15 - 18 (Department of
26 Transportation and Public Facilities, infrastructure and erosion control design and
27 environmental permitting - \$300,000), estimated balance of \$138,442;

28 ~~(1210)~~ sec. 1, ch. 5, FSSLA 2011, page 101, lines 7 - 10, (Department of
29 Transportation and Public Facilities, statewide, rural airport emergency medical evacuation
30 lights battery replacement - \$46,000), estimated balance of \$21,695;

31 ~~(1311)~~ sec. 13, ch. 5, FSSLA 2011, page ~~154, line 33, through page~~ 155, line

1 ~~313~~, and allocated on page 155, lines 16 - 17 (Department of Transportation and Public
2 Facilities, emergency projects, Hyder, Salmon River levee rehabilitation - \$472,000),
3 estimated balance of \$7,732;

4 ~~(14) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8, as amended by sec.~~
5 ~~41(a)(7), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, 88th~~
6 ~~Avenue, Spruce Brook Street to Elmore Road), estimated balance of \$84,951;~~

7 ~~(15) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15, as amended by sec.~~
8 ~~38(b)(12), ch. 1, SSSLA 2021 (Department of Transportation and Public Facilities,~~
9 ~~Anchorage, Johns Road and Klatt Road intersection design and build), estimated balance of~~
10 ~~\$99,338;~~

11 ~~(16) sec. 1, ch. 17, SLA 2012, page 133, lines 13 - 15~~
12 (Department of Transportation and Public Facilities, O'Malley ~~Trail~~trail and
13 ~~Sidewalk~~sidewalk northside improvements - \$1,000,000), estimated balance of \$14,874;

14 ~~(17) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,~~
15 lines 3 - 4 (Department of Transportation and Public Facilities, roads to resources, ~~Resource~~
16 ~~Roads Program~~resource roads program - \$2,000,000), estimated balance of \$37,851;

17 ~~(18) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,~~
18 lines 17 - 19 (Department of Transportation and Public Facilities, safety, statewide, structural
19 inspection of state owned facilities - \$300,000), estimated balance of \$105,153;

20 ~~(19) sec. 35(c)(1), ch. 18, SLA 2014 (Department of Transportation and~~
21 Public Facilities, Big Lake Road pedestrian improvements study - \$250,000), estimated
22 balance of \$42,601;

23 ~~(20) sec. 35(c)(2), ch. 18, SLA 2014 (Department of Transportation and~~
24 Public Facilities, Central ~~region~~Region rural airport sanitation facilities - \$500,000), estimated
25 balance of \$500,000;

26 ~~(21) sec. 16(d), ch. 38, SLA 2015 (Department of Transportation and Public~~
27 Facilities, ~~Replacement~~replacement of the Kalsin Bay maintenance station), estimated balance
28 of \$326,941;

29 ~~(22) sec. 1, ch. 1, SSSLA 2017, page 8, lines 16 - 19 (Department of~~
30 Transportation and Public Facilities, ~~Municipal Harbor Facility Grant Fund~~municipal harbor
31 ~~facility grant fund (AS 29.60.800), municipal harbor facility grant fund projects~~ -

1 \$5,000,000), estimated balance of \$225,793;

2 (19) sec. 21(j)(2), ch. ~~(231~~, TSSLA 2017 (Department of Transportation and
3 Public Facilities, federal-aid highway match), estimated balance of \$275,667;

4 (20) sec. 1, ch. 19, SLA 2018, page 10, lines 14 - 15 (Department of
5 Transportation and Public Facilities, public and community transportation state match -
6 \$500,000), estimated balance of \$62,157;

7 (21) sec. ~~(24)~~ ~~sec.~~ 8, ch. 1, SSSLA 2021, page 79, ~~lines~~ 27 - 28
8 (Department of Transportation and Public Facilities, ~~Municipal Harbor Facility Grant Fund~~
9 ~~municipal harbor facility grant fund~~ - \$6,729,988), estimated balance of \$275,517; ~~and~~

10 (25~~22~~) sec. 43(c), ch. 11, SLA 2022 (Department of Transportation and Public
11 Facilities, ~~repairing the~~ Eagle River Road bike path~~repair~~), estimated balance of \$112,986;

12 (23) sec. 41(a)(3), ch. 1, FSSLA 2023 (Department of Transportation and
13 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
14 conditions and catastrophic events), estimated balance of \$26,321; and

15 (24) sec. 41(a)(7), ch. 1, FSSLA 2023 (Department of Transportation and
16 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
17 conditions and catastrophic events), estimated balance of \$84,951.

18 * **Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
19 revenue available for appropriation in fiscal year 2026 is insufficient to cover the general fund
20 appropriations that take effect in fiscal year 2026 that are made in this Act, as passed by the
21 Thirty-Fourth Alaska State Legislature in the Second Regular Session and enacted into law,
22 and the general fund appropriations that take effect in fiscal year 2026 that are made in ch. 10,
23 SLA 2025, ch. 11, SLA 2025, and ch. 12, SLA 2025, the amount necessary to balance
24 revenue and general fund appropriations that take effect in fiscal year 2026 that are made in
25 this Act, as passed by the Thirty-Fourth Alaska State Legislature in the Second Regular
26 Session and enacted into law, and the general fund appropriations that take effect in fiscal
27 year 2026 that are made in ch. 10, SLA 2025, ch. 11, SLA 2025, and ch. 12, SLA 2025, plus
28 an additional \$30,000,000, is appropriated to the general fund from the budget reserve fund
29 (art. IX, sec. 17, Constitution of the State of Alaska).

30 (b) The appropriations made from the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska) in (a) of this section are made under art. IX, sec. 17(c).

1 Constitution of the State of Alaska.

2 * Sec. 22. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. ~~4 and~~
3 ~~17 - 20 of this Act are for capital projects and lapse under AS 37.25.020.~~

4 ~~(b) The appropriations made in secs. 15(b) - (d) and 16 of this Act are See. 19. LAPSE OF~~
5 ~~APPROPRIATIONS.~~ (a) The appropriations made in sees. ~~4 and 15 - 18~~ of this Act are for
6 capital projects and lapse under AS 37.25.020.

7 ~~(b) The appropriation made in sec. 14 of this Act is for the capitalization of a~~
8 ~~fund~~funds and ~~does~~do not lapse.

9 * Sec. 23 ~~* See. 20. RETROACTIVITY.~~ ~~If this Act takes effect after~~(a) Sections 1 - 8, 9(a)
10 ~~- (c) and (e), 10 - 17, 20(a), 21, 22, and 24 of this Act are retroactive to March 1, 2026.~~

11 ~~(b) Sections 9(d), 18, 19, and 20(b) of this Act are retroactive to June 30, 2026, this~~
12 ~~Act is retroactive to July 1, 2025.~~

13 * Sec. 24 ~~* See. 21~~CONTINGENCY. The appropriation made in sec. 15(~~ac~~) of this Act is
14 contingent on ~~eertification of the election to create a newly formed borough or unified~~
15 ~~municipality~~the state's match rate as of June 30, 2026, remaining at 25 percent of the state's
16 costs for disaster relief under the Federal Emergency Management Agency's major disaster
17 declaration for the state because of Typhoon Halong (FEMA-4893-DR).

18 * Sec. 25. Sections 9(d), 18, 19, and 20(b) of this Act takes effect June 30, 2026.

19 * Sec. 26. Except as provided in sec. 25 of this Act, this ~~=~~* See. 22. This Act takes effect
20 immediately under AS 01.10.070(c).