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CS FOR HOUSE BILL NO. 289(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including supplemental appropriations, capital
2 appropriations, reappropriations, and other appropriations; amending appropriations;
3 capitalizing funds; making appropriations under art. IX, sec. 17(c), Constitution of the
4 State of Alaska, from the constitutional budget reserve fund; and providing for an
5 effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Alaska Oil and Gas Conservation	40,900	40,900	
Commission			
Alaska Oil and Gas	40,900		
Conservation Commission			
Alaska Energy Authority	250,000	250,000	
Alaska Energy Authority	250,000		
Rural Energy Assistance			
* * * * *	* * * * *		
* * * * * Department of Corrections * * * * *			
* * * * *	* * * * *		
Population Management	20,000,000	20,000,000	
Institution Director's	20,000,000		
Office			
Community Residential Centers	1,117,500	1,117,500	
Community Residential	1,117,500		
Centers			
Health and Rehabilitation Services	2,952,500	2,952,500	
Physical Health Care	2,952,500		
* * * * *	* * * * *		
* * * * * Department of Education and Early Development * * * * *			
* * * * *	* * * * *		
Alaska State Council on the Arts	12,900		12,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Council on the	12,900		
4	Arts			
5	Student Financial Aid Programs		3,321,600	3,321,600
6	Alaska Performance	2,214,400		
7	Scholarship Awards			
8	Alaska Education Grants	1,107,200		
9		* * * * *	* * * * *	
10		* * * * *	Department of Fish and Game	* * * * *
11		* * * * *	* * * * *	
12	Commercial Fisheries		651,400	456,400
13	Southeast Region Fisheries	128,500		195,000
14	Management			
15	Central Region Fisheries	254,600		
16	Management			
17	AYK Region Fisheries	109,000		
18	Management			
19	Westward Region Fisheries	142,700		
20	Management			
21	Statewide Fisheries	16,600		
22	Management			
23		* * * * *	* * * * *	
24		* * * * *	Department of Health	* * * * *
25		* * * * *	* * * * *	
26	Behavioral Health		500,000	500,000
27	Behavioral Health	500,000		
28	Administration			
29	Public Assistance		31,441,900	12,826,900
30	Public Assistance Field	26,941,900		18,615,000
31	Services			
32	Women, Infants and Children	4,500,000		
33	Public Health		4,350,000	4,350,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Health	4,350,000		
4	Administrative Services			
5	Senior Benefits Payment Program	1,125,000	1,125,000	
6	Senior Benefits Payment	1,125,000		
7	Program			
8	Departmental Support Services	177,600	177,600	
9	Rate Review	177,600		
10	Medicaid Services	456,438,500	36,436,800	420,001,700
11	Medicaid Services	456,438,500		
12	*****	*****		
13	***** Department of Natural Resources *****			
14	*****	*****		
15	Fire Suppression, Land & Water	1,841,600	304,100	1,537,500
16	Resources			
17	Fire Suppression	1,841,600		
18	Preparedness			
19	Parks & Outdoor Recreation	1,325,500	530,200	795,300
20	Office of History and	1,325,500		
21	Archaeology			
22	*****	*****		
23	***** Department of Revenue *****			
24	*****	*****		
25	Taxation and Treasury	316,800		316,800
26	Alaska Retirement	150,000		
27	Management Board			
28	Permanent Fund Dividend	166,800		
29	Division			
30	Alaska Housing Finance Corporation	15,300,000		15,300,000
31	AHFC Operations	15,300,000		
32	*****	*****		
33	***** Department of Transportation and Public Facilities *****			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	40,900
1012	Railbelt Energy Fund	250,000
***	Total Agency Funding ***	290,900

Department of Corrections

1004	Unrestricted General Fund Receipts	24,070,000
***	Total Agency Funding ***	24,070,000

Department of Education and Early Development

1002	Federal Receipts	12,900
1226	Alaska Higher Education Investment Fund	3,321,600
***	Total Agency Funding ***	3,334,500

Department of Fish and Game

1002	Federal Receipts	79,400
1003	General Fund Match	15,900
1004	Unrestricted General Fund Receipts	433,300
1005	General Fund/Program Receipts	4,900
1007	Interagency Receipts	2,300
1061	Capital Improvement Project Receipts	43,400
1108	Statutory Designated Program Receipts	69,900
1109	Test Fisheries Receipts	2,300
***	Total Agency Funding ***	651,400

Department of Health

1002	Federal Receipts	442,966,700
1003	General Fund Match	49,263,700
1004	Unrestricted General Fund Receipts	1,125,000
1005	General Fund/Program Receipts	177,600
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	494,033,000

1	Department of Natural Resources	
2	1002 Federal Receipts	817,900
3	1003 General Fund Match	530,200
4	1004 Unrestricted General Fund Receipts	304,100
5	1007 Interagency Receipts	1,510,000
6	1061 Capital Improvement Project Receipts	4,900
7	*** Total Agency Funding ***	3,167,100
8	Department of Revenue	
9	1002 Federal Receipts	15,300,000
10	1017 Group Health and Life Benefits Fund	68,100
11	1029 Public Employees Retirement Trust Fund	52,800
12	1034 Teachers Retirement Trust Fund	27,800
13	1042 Judicial Retirement System	1,100
14	1045 National Guard & Naval Militia Retirement System	200
15	1050 Permanent Fund Dividend Fund	166,800
16	*** Total Agency Funding ***	15,616,800
17	Department of Transportation and Public Facilities	
18	1005 General Fund/Program Receipts	500,000
19	1061 Capital Improvement Project Receipts	84,000
20	1244 Rural Airport Receipts	43,300
21	*** Total Agency Funding ***	627,300
22	University of Alaska	
23	1002 Federal Receipts	15,000,000
24	1108 Statutory Designated Program Receipts	8,000,000
25	1174 University of Alaska Intra-Agency Transfers	15,000,000
26	*** Total Agency Funding ***	38,000,000
27	Judiciary	
28	1108 Statutory Designated Program Receipts	38,600
29	*** Total Agency Funding ***	38,600
30	* * * * * Total Budget * * * * *	579,829,600

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	49,809,800
1004 Unrestricted General Fund Receipts	25,973,300
1012 Railbelt Energy Fund	250,000
*** Total Unrestricted General ***	76,033,100
Designated General	
1005 General Fund/Program Receipts	682,500
1109 Test Fisheries Receipts	2,300
1226 Alaska Higher Education Investment Fund	3,321,600
*** Total Designated General ***	4,006,400
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	68,100
1029 Public Employees Retirement Trust Fund	52,800
1034 Teachers Retirement Trust Fund	27,800
1042 Judicial Retirement System	1,100
1045 National Guard & Naval Militia Retirement System	200
1108 Statutory Designated Program Receipts	8,608,500
1244 Rural Airport Receipts	43,300
*** Total Other Non-Duplicated ***	8,801,800
Federal Receipts	
1002 Federal Receipts	474,176,900
*** Total Federal Receipts ***	474,176,900
Other Duplicated	
1007 Interagency Receipts	1,512,300
1050 Permanent Fund Dividend Fund	166,800
1061 Capital Improvement Project Receipts	132,300
1174 University of Alaska Intra-Agency Transfers	15,000,000
*** Total Other Duplicated ***	16,811,400

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Alaska Energy Authority Bulk Fuel	25,000,000		25,000,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Bulk Fuel	5,000,000		5,000,000
Upgrades High Energy Cost Grant (HD 1-40)			
Alaska Energy Authority - Electrical	150,870	150,870	
Emergencies Program (HD 1-40)			
Alaska Oil and Gas Conservation	1,201,081	1,201,081	
Commission Risk Based Data Management			
System Upgrade Phase 2 (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *			
* * * * *	* * * * *		
Protecting Coastal Alaska Native	6,000,000		6,000,000
Communities (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Revenue * * * * *			
* * * * *	* * * * *		
Child Support Case Management System	3,651,843	3,221,623	430,220
Replacement (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *			
* * * * *	* * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
	Federal Program Match		69,695,087	69,695,087
	Federal-Aid Aviation State	9,807,384		
	Match (HD 1-40)			
	Federal-Aid Highway State	58,276,155		
	Match (HD 1-40)			
	Other Federal Program Match	1,611,548		
	(HD 1-40)			
	Statewide Federal Programs		459,000	459,000
	Federal Transit	400,000		
	Administration Grants (HD			
	1-40)			
	Highway Safety Grants	59,000		
	Program (HD 1-40)			
		* * * * *	* * * * *	
		* * * * * University of Alaska * * * * *		
		* * * * *	* * * * *	
	University of Alaska Museum of the	8,000,000		8,000,000
	North Planetarium (HD 31-35)			
	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	5,000,000
1108 Statutory Designated Program Receipts	25,000,000
1162 Alaska Oil & Gas Conservation Commission Receipts	1,201,081
1169 Power Cost Equalization Endowment Fund	150,870
*** Total Agency Funding ***	31,351,951
Department of Natural Resources	
1108 Statutory Designated Program Receipts	6,000,000
*** Total Agency Funding ***	6,000,000
Department of Revenue	
1002 Federal Receipts	430,220
1005 General Fund/Program Receipts	3,221,623
*** Total Agency Funding ***	3,651,843
Department of Transportation and Public Facilities	
1003 General Fund Match	69,695,087
1004 Unrestricted General Fund Receipts	459,000
*** Total Agency Funding ***	70,154,087
University of Alaska	
1108 Statutory Designated Program Receipts	8,000,000
*** Total Agency Funding ***	8,000,000
* * * * * Total Budget * * * * *	119,157,881

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	69,695,087
1004 Unrestricted General Fund Receipts	459,000
*** Total Unrestricted General ***	70,154,087
Designated General	
1005 General Fund/Program Receipts	3,221,623
1162 Alaska Oil & Gas Conservation Commission Receipts	1,201,081
1169 Power Cost Equalization Endowment Fund	150,870
*** Total Designated General ***	4,573,574
Other Non-Duplicated	
1108 Statutory Designated Program Receipts	39,000,000
*** Total Other Non-Duplicated ***	39,000,000
Federal Receipts	
1002 Federal Receipts	5,430,220
*** Total Federal Receipts ***	5,430,220

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** DEPARTMENT OF ADMINISTRATION. The sum of \$3,300,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy, to address case backlogs for the fiscal years ending June 30, 2026, and June 30, 2027.

* **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 36(d), ch. 7, SLA 2024, is amended to read:

(d) The proceeds from the sale of the Stratton building in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Alaska state libraries, archives and museums, for maintenance and operations for the fiscal years ending June 30, 2025, [AND] June 30, 2026, **and June 30, 2027.**

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for emergency assistance for nonpublic schools in the fiscal year ending June 30, 2026, estimated to be \$65,500, is appropriated to the Department of Education and Early Development for that purpose for the fiscal year ending June 30, 2026.

* **Sec. 9.** DEPARTMENT OF HEALTH. (a) Section 62(g), ch. 1, FSSLA 2023, is amended to read:

(g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid services, Medicaid services allocation, for creation of a cost allocation assessment tool by the Department of Health, division of senior and disabilities services, for the fiscal years ending June 30, 2024, June 30, 2025, [AND] June 30, 2026, **June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031,** from the following sources:

(1) \$2,046,000 from federal receipts;

(2) \$227,300 from general fund match.

(b) Section 62(h), ch. 1, FSSLA 2023, is amended to read:

(h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and disabilities services, senior and disabilities services administration, for creation of a cost allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, [AND] June 30, 2026, **and June 30, 2027,** from the following sources:

(1) \$698,500 from federal receipts;

(2) \$420,500 from general fund match.

(c) Section 15(c), ch. 10, SLA 2025, is amended to read:

(c) The sum of \$5,954,328 is appropriated from the general fund to the Department of Health, division of public assistance, for the purpose of addressing Supplemental Nutrition Assistance Program new investment projects for the fiscal years ending June 30, 2025, [AND] June 30, 2026, June 30, 2027, and June 30, 2028.

(d) The unexpended and unobligated general fund balance on June 30, 2026, not to exceed \$10,000,000, of the appropriation made in sec. 1, ch. 10, SLA 2025, page 24, line 32, and allocated on page 25, line 7 (Department of Health, Medicaid services, Medicaid services - \$2,975,200,200), is reappropriated to the Department of Health, Medicaid services, for behavioral health clinic services for the fiscal years ending June 30, 2026, and June 30, 2027.

(e) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat. 327, for the federal rural health transformation program, estimated to be \$272,174,856, is appropriated to the Department of Health for that purpose for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 10.** DEPARTMENT OF LAW. The sum of \$32,024 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2026.

* **Sec. 11.** DEPARTMENT OF REVENUE. The amount necessary to pay externally managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated from the retirement funds managed by the Alaska Retirement Management Board to the Department of Revenue for that purpose for the fiscal year ending June 30, 2026.

* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Section 5, ch. 10, SLA 2025, page 68, lines 1 - 4, is amended to read:

Sec. 5. The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 6, ch. 10, SLA 2025, [OF THIS ACT] to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR] beginning January 1, 2026, and ending June 30, 2027 [DECEMBER 31, 2026], unless

otherwise indicated.

* **Sec. 13.** UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022, as amended by sec. 22, ch. 7, SLA 2024, is amended to read:

Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, [AND] June 30, 2026, **and June 30, 2027,** for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

* **Sec. 14.** DEBT AND OTHER OBLIGATIONS. Section 41(k), ch. 10, SLA 2025, is amended to read:

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be **\$14,894,358** [\$16,170,163], is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

* **Sec. 15.** FUND CAPITALIZATION. (a) Section 43(v), ch. 10, SLA 2025, is amended to read:

(v) The sum of **\$52,982,700** [\$50,482,700] is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:

(1) **\$5,000,000** [\$3,000,000] from statutory designated program receipts; [AND]

(2) \$47,482,700 from the general fund; **and**

(3) \$500,000 from interagency receipts.

(b) The sum of \$40,000,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (c) The sum of \$35,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (d) The sum of \$55,000,000 is appropriated from the general fund to the fire
5 suppression fund (AS 41.15.210) for fire suppression activities.

6 * **Sec. 16. FUND TRANSFER.** An amount equal to the amount appropriated from the
7 Alaska higher education investment fund (AS 37.14.750) in sec. 49(b), ch. 10, SLA 2025,
8 estimated to be \$129,598,900, is appropriated from the general fund to the Alaska higher
9 education investment fund (AS 37.14.750).

10 * **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
11 **DEVELOPMENT: CAPITAL.** The amount received from the United States Department of
12 Housing and Urban Development for community development block grant disaster recovery
13 programs during the fiscal years ending June 30, 2026, and June 30, 2027, is appropriated to
14 the Department of Commerce, Community, and Economic Development for disaster recovery
15 programs.

16 * **Sec. 18. DEPARTMENT OF CORRECTIONS: CAPITAL.** The unexpended and
17 unobligated balance, not to exceed \$3,033,189, of the appropriation made in sec. 14, ch. 11,
18 SLA 2022, page 122, lines 30 - 31 (Department of Corrections, Hiland Mountain intake
19 administration project - \$3,200,000), is reappropriated to the Department of Corrections to
20 upgrade and replace outdated handheld radio systems and associated communications
21 equipment.

22 * **Sec. 19. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL.** The
23 unexpended and unobligated general fund balance, not to exceed \$130,000, of the
24 appropriation made in sec. 14, ch. 11, SLA 2022, page 125, lines 21 - 23 (Department of
25 Military and Veterans' Affairs, Alaska Military Youth Academy (AMYA) construction,
26 contingency, and planning - \$750,000), is reappropriated to the Department of Military and
27 Veterans' Affairs to provide matching funds for the state and local cybersecurity grant
28 program.

29 * **Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:**
30 **CAPITAL.** (a) The unexpended and unobligated balance on June 30, 2026, of the Alaska
31 capital income fund (AS 37.05.565) is appropriated to the Department of Transportation and

Public Facilities for statewide critical deferred maintenance, renovation, and repair.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$5,022,658, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather, catastrophic events, and unforeseen critical maintenance needs:

(1) sec. 1, ch. 82, SLA 2006, page 86, lines 15 - 17 (Department of Transportation and Public Facilities, international intermodal connectivity project - \$5,000,000), estimated balance of \$478,949;

(2) sec. 4, ch. 30, SLA 2007, page 104, lines 19 - 21 (Department of Transportation and Public Facilities, MSCVE weigh station maintenance and repair - \$300,000), estimated balance of \$8,426;

(3) sec. 10, ch. 29, SLA 2008, page 79, lines 8 - 10 (Department of Transportation and Public Facilities, University Avenue widening and rehabilitation - \$5,000,000), estimated balance of \$1,367,389;

(4) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page 80, lines 6 - 8 (Department of Transportation and Public Facilities, facilities deferred maintenance, oil/water separators and fuel tank replacement - \$1,431,000), estimated balance of \$40,254;

(5) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page 80, lines 9 - 10 (Department of Transportation and Public Facilities, facilities deferred maintenance, roof repair and replacement - \$3,952,000), estimated balance of \$2,905;

(6) sec. 1, ch. 15, SLA 2009, page 21, lines 24 - 26 (Department of Transportation and Public Facilities, Americans with Disabilities Act compliance projects - \$238,000), estimated balance of \$11,136;

(7) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 12 - 14 (Department of Transportation and Public Facilities, highways and facilities, Americans with Disabilities Act compliance projects - \$500,000), estimated balance of \$363;

(8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 18 - 20 (Department of Transportation and Public Facilities, highways and facilities, highway safety corridors near-term improvements - \$5,000,000), estimated balance of \$854,555;

(9) sec. 1, ch. 5, FSSLA 2011, page 100, lines 15 - 18 (Department of

1 Transportation and Public Facilities, infrastructure and erosion control design and
2 environmental permitting - \$300,000), estimated balance of \$138,442;

3 (10) sec. 1, ch. 5, FSSLA 2011, page 101, lines 7 - 10 (Department of
4 Transportation and Public Facilities, statewide, rural airport emergency medical evacuation
5 lights battery replacement - \$46,000), estimated balance of \$21,695;

6 (11) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
7 lines 16 - 17 (Department of Transportation and Public Facilities, emergency projects, Hyder,
8 Salmon River levee rehabilitation - \$472,000), estimated balance of \$7,732;

9 (12) sec. 1, ch. 17, SLA 2012, page 133, lines 13 - 15 (Department of
10 Transportation and Public Facilities, O'Malley trail and sidewalk northside improvements -
11 \$1,000,000), estimated balance of \$14,874;

12 (13) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,
13 lines 3 - 4 (Department of Transportation and Public Facilities, roads to resources, resource
14 roads program - \$2,000,000), estimated balance of \$37,851;

15 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
16 lines 17 - 19 (Department of Transportation and Public Facilities, safety, statewide, structural
17 inspection of state owned facilities - \$300,000), estimated balance of \$105,153;

18 (15) sec. 35(c)(1), ch. 18, SLA 2014 (Department of Transportation and
19 Public Facilities, Big Lake Road pedestrian improvements study - \$250,000), estimated
20 balance of \$42,601;

21 (16) sec. 35(c)(2), ch. 18, SLA 2014 (Department of Transportation and
22 Public Facilities, Central Region rural airport sanitation facilities - \$500,000), estimated
23 balance of \$500,000;

24 (17) sec. 16(d), ch. 38, SLA 2015 (Department of Transportation and Public
25 Facilities, replacement of the Kalsin Bay maintenance station), estimated balance of
26 \$326,941;

27 (18) sec. 1, ch. 1, TSSLA 2017, page 8, lines 16 - 19 (Department of
28 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),
29 municipal harbor facility grant fund projects - \$5,000,000), estimated balance of \$225,793;

30 (19) sec. 21(j)(2), ch. 1, TSSLA 2017 (Department of Transportation and
31 Public Facilities, federal-aid highway match), estimated balance of \$275,667;

(20) sec. 1, ch. 19, SLA 2018, page 10, lines 14 - 15 (Department of Transportation and Public Facilities, public and community transportation state match - \$500,000), estimated balance of \$62,157;

(21) sec. 8, ch. 1, SSSLA 2021, page 79, lines 27 - 28 (Department of Transportation and Public Facilities, municipal harbor facility grant fund - \$6,729,988), estimated balance of \$275,517;

(22) sec. 43(c), ch. 11, SLA 2022 (Department of Transportation and Public Facilities, repairing the Eagle River Road bike path), estimated balance of \$112,986;

(23) sec. 41(a)(3), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, unforeseen critical maintenance needs and responding to emergency weather conditions and catastrophic events), estimated balance of \$26,321; and

(24) sec. 41(a)(7), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, unforeseen critical maintenance needs and responding to emergency weather conditions and catastrophic events), estimated balance of \$84,951.

*** Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in fiscal year 2026 is insufficient to cover the general fund appropriations that take effect in fiscal year 2026 that are made in this Act, as passed by the Thirty-Fourth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2026 that are made in ch. 10, SLA 2025, ch. 11, SLA 2025, and ch. 12, SLA 2025, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2026 that are made in this Act, as passed by the Thirty-Fourth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2026 that are made in ch. 10, SLA 2025, ch. 11, SLA 2025, and ch. 12, SLA 2025, plus an additional \$30,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in (a) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 22. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 4 and 17 - 20 of this Act are for capital projects and lapse under AS 37.25.020.

1 (b) The appropriations made in secs. 15(b) - (d) and 16 of this Act are for the
2 capitalization of funds and do not lapse.

3 * **Sec. 23.** RETROACTIVITY. (a) Sections 1 - 8, 9(a) - (c) and (e), 10 - 17, 20(a), 21, 22,
4 and 24 of this Act are retroactive to March 1, 2026.

5 (b) Sections 9(d), 18, 19, and 20(b) of this Act are retroactive to June 30, 2026.

6 * **Sec. 24.** CONTINGENCY. The appropriation made in sec. 15(c) of this Act is contingent
7 on the state's match rate as of June 30, 2026, remaining at 25 percent of the state's costs for
8 disaster relief under the Federal Emergency Management Agency's major disaster declaration
9 for the state because of Typhoon Halong (FEMA-4893-DR).

10 * **Sec. 25.** Sections 9(d), 18, 19, and 20(b) of this Act takes effect June 30, 2026.

11 * **Sec. 26.** Except as provided in sec. 25 of this Act, this Act takes effect immediately under
12 AS 01.10.070(c).