

Multi-year Agency Summary - FY 2027 FY26 Enrolled Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2026 GovSup 12/11	[2] Operating 2026 GovSup 2/3	[3] Operating 2026 GovSup	[4] Capital 2026 GovSup 12/11	[5] Capital 2026 GovSup 2/3	[6] Capital 2026 GovSup	[7] GovSup Total	[8] Operating 2026 HFSupCS1	[9] Capital 2026 HFSupCS1	[10] HFinCS1 Total	Operating 2026 GovSup	[8] - [3] Operating 2026 to HFSupCS1	Capital 2026 GovSup	[9] - [6] Capital 2026 to HFSupCS1	[10] - [7] GovSup To to HFinCS1 T
Agency Operations																
Administration		0.0	3,300.0	3,300.0	0.0	0.0	0.0	3,300.0	3,300.0	0.0	3,300.0	0.0		0.0		0.0
Commerce, Community & Econ Dev		0.0	290.9	290.9	650.0	31,352.0	32,002.0	32,292.9	290.9	31,352.0	31,642.9	0.0		-650.0	-2.0 %	-650.0 -2.0 %
Corrections		0.0	24,070.0	24,070.0	0.0	3,033.2	3,033.2	27,103.2	24,070.0	3,033.2	27,103.2	0.0		0.0		0.0
Education & Early Dev		0.0	3,400.0	3,400.0	0.0	0.0	0.0	3,400.0	3,400.0	0.0	3,400.0	0.0		0.0		0.0
Fish and Game		0.0	651.4	651.4	0.0	0.0	0.0	651.4	651.4	0.0	651.4	0.0		0.0		0.0
Health		0.0	766,207.9	766,207.9	0.0	0.0	0.0	766,207.9	766,207.9	0.0	766,207.9	0.0		0.0		0.0
Law		0.0	1,000.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		-1,000.0 -100.0 %
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	130.0	130.0	130.0	0.0	130.0	130.0	0.0		0.0		0.0
Natural Resources		0.0	3,167.1	3,167.1	0.0	6,000.0	6,000.0	9,167.1	3,167.1	6,000.0	9,167.1	0.0		0.0		0.0
Revenue		0.0	29,216.8	29,216.8	0.0	3,651.8	3,651.8	32,868.6	29,216.8	3,651.8	32,868.6	0.0		0.0		0.0
Transportation		0.0	627.3	627.3	70,154.1	5,122.0	75,276.1	75,903.4	627.3	75,176.7	75,804.0	0.0		-99.3	-0.1 %	-99.3 -0.1 %
University of Alaska		0.0	38,000.0	38,000.0	0.0	8,000.0	8,000.0	46,000.0	38,000.0	8,000.0	46,000.0	0.0		0.0		0.0
Judiciary		0.0	38.6	38.6	0.0	0.0	0.0	38.6	38.6	0.0	38.6	0.0		0.0		0.0
Total		0.0	869,970.0	869,970.0	70,804.1	57,289.0	128,093.1	998,063.1	868,970.0	127,343.7	996,313.7	-1,000.0	-0.1 %	-749.3	-0.6 %	-1,749.3 -0.2 %
Statewide Items																
Debt Service		0.0	-1,275.8	-1,275.8	0.0	0.0	0.0	-1,275.8	-1,275.8	0.0	-1,275.8	0.0		0.0		0.0
Special Appropriations		0.0	32.0	32.0	0.0	0.0	0.0	32.0	32.0	0.0	32.0	0.0		0.0		0.0
Fund Capitalization		40,000.0	2,500.0	42,500.0	0.0	0.0	0.0	42,500.0	77,500.0	0.0	77,500.0	35,000.0	82.4 %	0.0		35,000.0 82.4 %
Total		40,000.0	1,256.2	41,256.2	0.0	0.0	0.0	41,256.2	76,256.2	0.0	76,256.2	35,000.0	84.8 %	0.0		35,000.0 84.8 %
Statewide Total		40,000.0	871,226.2	911,226.2	70,804.1	57,289.0	128,093.1	1,039,319.3	945,226.2	127,343.7	1,072,569.9	34,000.0	3.7 %	-749.3	-0.6 %	33,250.7 3.2 %
Funding Summary																
Unrestricted General (UGF)		40,000.0	79,089.3	119,089.3	70,154.1	0.0	70,154.1	189,243.4	153,089.3	70,154.1	223,243.4	34,000.0	28.6 %	0.0		34,000.0 18.0 %
Designated General (DGF)		0.0	4,006.4	4,006.4	0.0	4,573.6	4,573.6	8,580.0	4,006.4	4,573.6	8,580.0	0.0		0.0		0.0
Other State Funds (Other)		0.0	41,713.2	41,713.2	650.0	47,285.2	47,935.2	89,648.4	41,713.2	47,185.8	88,899.0	0.0		-749.3	-1.6 %	-749.3 -0.8 %
Federal Receipts (Fed)		0.0	746,417.3	746,417.3	0.0	5,430.2	5,430.2	751,847.5	746,417.3	5,430.2	751,847.5	0.0		0.0		0.0
Non-Additive Items																
Fund Transfers		15,928.3	-250.0	15,678.3	0.0	0.0	0.0	15,678.3	129,348.9	0.0	129,348.9	113,670.6	725.0 %	0.0		113,670.6 725.0 %
Total		15,928.3	-250.0	15,678.3	0.0	0.0	0.0	15,678.3	129,348.9	0.0	129,348.9	113,670.6	725.0 %	0.0		113,670.6 725.0 %

Computed Column Definitions: [7]=[3]+[6], [10]=[8]+[9]

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Legislative Finance Division

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