

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
() Publish Date

CSHB256

Identifier (file name)	HB256CS(EDC)-DOA-DAS-3-2-2012	Dept. Affected	Administration
Title	Repeal State Intervention in Schools	Appropriation	Centralized Administrative Services
		Allocation	Administrative Services
Sponsor	Representative Dick and Herron		
Requester	House Education Committee	OMB Component Number	46

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	0.0						
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by	Cheryl Lowenstein, Director	Phone 907-465-6566
Division	Administrative Services Division	Date/Time 3/2/12 4:00 PM
Approved by	John Cramer, Deputy Commissioner	Date 3/2/2012
	Department of Administration	

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Analysis

This bill relates to the powers and duties of the Department of Education and Early Development (DEED) to improve instructional practices and relating to duties of the State Board of Education and Early Development.

In Section 14.03.127 of the bill, by June 1 of each year, the superintendents of each school district in the state shall provide the Department of Administration an evaluation of the department (DEED) that address five areas. The Department of Administration shall annually compile the evaluations and provide, to the Governor, the Legislature, and the Commissioner of Education, in a manner that protects the identity of the superintendents, a comprehensive description of evaluation results.

It is anticipated that the Administrative Services Division will have no fiscal impact and therefore submits a zero fiscal note.