

Estimated Cost of the Cascade Point Terminal Project

Item	Cost (millions)	Reference	Notes
Design to date	\$4.5	2/5/26 House Transportation Committee, Slide 22	Design: https://dot.alaska.gov/sereg/projects/cascade-point-ferry-terminal/assets/35-percent-design-planset.pdf
Stage 1 – Prepare terminal area and 0.5 mile road including Cascade Creek bridge (uplands design and construction)	\$28.5	2/5/26 House Transportation Committee, Slide 26	No federal dollars. Contract signed July 2025. This amount does not include potential cost overruns.
Transformer and pre-engineering for a submarine electrical cable	\$1.3	2/5/26 House Transportation Committee, Slide 26	No federal dollars. Contract signed December 2025.
Stage 2 – Terminal design and construction	\$56.2	Statewide Transportation Improvement Program (STIP) project 33974	Funded by future federal ferry funds, state match, and state unrestricted funds. This amount does not include needed water, wastewater, and fuel storage infrastructure. https://experience.arcgis.com/experience/7765ad22843f49bbb8dd2179c2f7d3be
Stage 3 – Road upgrades needed from Besse Creek to the terminal area. This stage has not been included by ADOT & PF on its Cascade Point website or the STIP. Notably, the \$16 mill. 2019 cost estimate does not include any needed bridge upgrades.	\$16 (2019 dollars), or \$31 (2025 dollars)	3/26/19 letter from Kirk Miller, P.E. to ADOT & PF Deputy Commissioner Mary Siroki	Funded by future federal funds and state match. Not currently in the STIP. https://www.seconference.org/amhsreform/sites/amhsreform.com/files/Cascade%20Point%20FT%20Prelim%20Study%20Memo%203-26-19.pdf Convert to 2025 dollars using the National Highway Construction Cost Index: https://explore.dot.gov/views/NHIIInflationDashboard/NHC_CI_1?%3Aiid=1&%3Aembed=y&%3AisGuestRedirectFromVizportal=y&%3Adisplay_count=n&%3AshowVizHome=n&%3Aorigin=viz_share_link
TOTAL	\$121.5	See details above.	