

27-GH2601\B
Martin
3/1/12

CS FOR HOUSE BILL NO. 307(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; repealing appropriations; making
3 appropriations to capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	1,750,000	1,750,000	
Office of Public Advocacy	800,000		
Public Defender Agency	950,000		
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Economic Development	2,615,900	-84,100	2,700,000
Economic Development	2,615,900		
Alaska Industrial	150,000		150,000
Development and Export			
Authority			
Alaska Industrial	150,000		
Development and Export			
Authority			
Corporations, Business and	644,600	644,600	
Professional Licensing			
Corporations, Business and	644,600		
Professional Licensing			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	1,467,400	1,467,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	867,400		
4	Community Jails	600,000		
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	Children's Services		-200,000	-200,000
9	Front Line Social Workers	-200,000		
10	Health Care Services		800,000	80,000 720,000
11	Medical Assistance	800,000		
12	Administration			
13	Juvenile Justice		627,500	627,500
14	McLaughlin Youth Center	627,500		
15	Public Assistance		3,700,600	2,600,000 1,100,600
16	Alaska Temporary	1,100,600		
17	Assistance Program			
18	Adult Public Assistance	2,600,000		
19	Public Health		270,000	100,000 170,000
20	Nursing	-250,000		
21	Women, Children and Family	350,000		
22	Health			
23	Chronic Disease Prevention	140,000		
24	and Health Promotion			
25	Epidemiology	30,000		
26	Senior and Disabilities		250,000	250,000
27	Services			
28	Senior and Disabilities	250,000		
29	Services Administration			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	Workers' Compensation		168,000	168,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Workers' Compensation	168,000		
4	Benefits Guaranty Fund			
5	*****	*****		
6	***** Department of Law *****			
7	*****	*****		
8	Criminal Division		-21,100	-21,100
9	Criminal Appeals/Special	-21,100		
10	Litigation			
11	Civil Division		2,966,000	2,966,000
12	Child Protection	-150,000		
13	Oil, Gas and Mining	3,116,000		
14	*****		*****	
15	***** Department of Military and Veterans Affairs *****			
16	*****		*****	
17	Military and Veteran's		231,000	345,300
18	Affairs			-114,300
19	Army Guard Facilities	84,600		
20	Maintenance			
21	Air Guard Facilities	105,100		
22	Maintenance			
23	Veterans' Services	41,300		
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Administration & Support		39,200	39,200
28	Services			
29	Office of Project	39,200		
30	Management & Permitting			
31	Land & Water Resources		85,100	18,600
32	Mining, Land & Water	85,100		66,500
33	Fire Suppression		4,892,500	4,892,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fire Suppression Activity	4,892,500		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Alaska State Troopers		2,081,000	2,081,000
8	Alaska State Trooper	2,081,000		
9	Detachments			
10	Statewide Support		200,000	200,000
11	Alaska Criminal Records	200,000		
12	and Identification			
13	*****		*****	
14	***** Department of Revenue *****			
15	*****		*****	
16	Taxation and Treasury		208,000	208,000
17	Tax Division	150,000		
18	Treasury Division	58,000		
19	*****		*****	
20	***** Department of Transportation & Public Facilities *****			
21	*****		*****	
22	State Equipment Fleet		850,000	850,000
23	State Equipment Fleet	850,000		
24	Highways, Aviation and		994,300	994,300
25	Facilities			
26	Central Region Facilities	85,000		
27	Central Region Highways and	302,400		
28	Aviation			
29	Northern Region Highways	120,100		
30	and Aviation			
31	Southeast Region Highways	257,000		
32	and Aviation			
33	Whittier Access and Tunnel	229,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	International Airports			
4	Anchorage Airport	625,000		
5	Facilities			
6	Anchorage Airport Field and	2,009,500		
7	Equipment Maintenance			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	University of Alaska	5,000,000		5,000,000
12	Anchorage			
13	Anchorage Campus	5,000,000		
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004 Unrestricted General Fund Receipts	1,750,000
*** Total Agency Funding ***	\$1,750,000

Department of Commerce, Community and Economic Development

1004 Unrestricted General Fund Receipts	-84,100
1005 General Fund/Program Receipts	290,000
1102 Alaska Industrial Development & Export Authority Receipts	150,000
1108 Statutory Designated Program Receipts	2,700,000
1156 Receipt Supported Services	354,600
*** Total Agency Funding ***	\$3,410,500

Department of Corrections

1004 Unrestricted General Fund Receipts	1,467,400
*** Total Agency Funding ***	\$1,467,400

Department of Health and Social Services

1002 Federal Receipts	970,000
1003 General Fund Match	-120,000
1004 Unrestricted General Fund Receipts	2,977,500
1005 General Fund/Program Receipts	350,000
1212 Federal Stimulus: ARRA 2009	1,270,600
*** Total Agency Funding ***	\$5,448,100

Department of Labor and Workforce Development

1203 Workers Compensation Benefits Guarantee Fund	168,000
*** Total Agency Funding ***	\$168,000

Department of Law

1003 General Fund Match	-21,100
1004 Unrestricted General Fund Receipts	2,966,000

1	*** Total Agency Funding ***	\$2,944,900
2	Department of Military and Veterans Affairs	
3	1002 Federal Receipts	-114,300
4	1003 General Fund Match	123,600
5	1004 Unrestricted General Fund Receipts	221,700
6	*** Total Agency Funding ***	\$231,000
7	Department of Natural Resources	
8	1004 Unrestricted General Fund Receipts	4,931,700
9	1005 General Fund/Program Receipts	18,600
10	1108 Statutory Designated Program Receipts	66,500
11	*** Total Agency Funding ***	\$5,016,800
12	Department of Public Safety	
13	1004 Unrestricted General Fund Receipts	2,281,000
14	*** Total Agency Funding ***	\$2,281,000
15	Department of Revenue	
16	1004 Unrestricted General Fund Receipts	150,000
17	1169 Power Cost Equalization Endowment Fund	58,000
18	*** Total Agency Funding ***	\$208,000
19	Department of Transportation & Public Facilities	
20	1004 Unrestricted General Fund Receipts	994,300
21	1026 Highways Equipment Working Capital Fund	850,000
22	1027 International Airports Revenue Fund	2,634,500
23	*** Total Agency Funding ***	\$4,478,800
24	University of Alaska	
25	1002 Federal Receipts	5,000,000
26	*** Total Agency Funding ***	\$5,000,000
27	* * * * * Total Budget * * * * *	\$32,404,500
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	-17,500
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1004 Unrestricted General Fund Receipts	17,655,500
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Total Unrestricted General Funds	\$17,638,000
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Designated General Funds

1005 General Fund/Program Receipts	658,600
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1156 Receipt Supported Services	354,600
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1169 Power Cost Equalization Endowment Fund	58,000
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1203 Workers Compensation Benefits Guarantee	168,000
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Fund

Total Designated General Funds	\$1,239,200
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Other Non-Duplicated Funds

1027 International Airports Revenue Fund	2,634,500
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1102 Alaska Industrial Development & Export	150,000
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Authority Receipts

1108 Statutory Designated Program Receipts	2,766,500
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Total Other Non-Duplicated Funds	\$5,551,000
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Federal Funds

1002 Federal Receipts	5,855,700
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1212 Federal Stimulus: ARRA 2009	1,270,600
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Total Federal Funds	\$7,126,300
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Duplicated Funds

1026 Highways Equipment Working Capital Fund	850,000
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Total Duplicated Funds	\$850,000
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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

Grants to Municipalities

(AS 37.05.315)

Anchorage - Chugiak	6,150,000	6,150,000
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Volunteer Fire and Rescue

Department Station 35

Replacement (HD 16-32)

Cordova - Hospital Roof	2,000,000	2,000,000
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Emergency Repairs and

Replacement (HD 5)

Grants to Named Recipients

(AS 37.05.316)

Inter-Island Ferry	250,000	250,000
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Authority (HD 1-5)

***** **Department of Education and Early Development** *****

Major Maintenance Grant

Fund (AS 14.11.007)

Bethel Campus Water and	5,994,455	5,994,455
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Sewer Line and Utilidor

Repairs (HD 38)

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	8,400,000
*** Total Agency Funding ***	\$8,400,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	5,994,455
*** Total Agency Funding ***	\$5,994,455
* * * * * Total Budget * * * * *	\$14,394,455

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	14,394,455
Total Unrestricted General Funds	\$14,394,455
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 128, lines 29 - 32 (Chugach Electric Association, Inc., Battle Creek diversion project - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the Battle Creek diversion project.

(b) The unexpended and unobligated balance, estimated to be \$8,965,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA 2008 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Alaska intertie static VAR compensators and tower upgrade and repair) is reappropriated to the Alaska Energy Authority for the following purposes and allocated in the following amounts:

(1) \$1,000,000 for a Railbelt-wide detailed transmission line plan;

(2) the balance appropriated by this subsection and not allocated by (1) of this subsection, estimated to be \$7,965,000, for the upgrade and extension of the Anchorage to Fairbanks power transmission line intertie to a southern terminus in the Point MacKenzie area.

(c) The unexpended and unobligated balance, estimated to be \$4,796,355, of the appropriation made in sec. 39(a)(4), ch. 15, SLA 2009 (Department of Commerce, Community, and Economic Development, coastal impact assistance program grants - \$10,900,000) is reappropriated to the Department of Commerce, Community, and Economic Development for federally approved coastal impact assistance grants and allocated to the following recipients in the following amounts:

RECIPIENT	AMOUNT
Yukon Kuskokwim Coastal Association	\$2,533,006
City of Unalaska	984,395
Bering Straits Coastal Association	900,468
Bristol Bay Native Association	200,027
Nushagak/Mulchatna - Wood/Tikchik Land Trust	83,002
University of Alaska Fairbanks, Bristol Bay Campus	29,617
University of Alaska Fairbanks, Center for Research	15,067

1 Services

2 Alaska Department of Natural Resources, division of 12,074

3 parks and outdoor recreation

4 Faces of Hope Community Services 26,625

5 City of New Stuyahok 12,074

6 * **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of
7 \$18,000,000 is appropriated from the general fund to the Department of Education and Early
8 Development to pay a legal settlement entered into between the state and the plaintiffs in
9 Moore v. State, Case No. 3AN-04-9756 CI, relating to the state's education system for the
10 fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, June 30,
11 2016, and June 30, 2017.

12 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. Section 28(b), ch. 5,
13 FSSLA 2011, is repealed and reenacted to read:

14 (b) If the amount appropriated in sec. 1, ch. 3, FSSLA 2011, page 20, line 19,
15 and allocated on line 30, is not sufficient to pay assistance payments under
16 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments
17 under AS 47.25.621 - 47.25.626 without proration, not to exceed \$8,500,000, is
18 appropriated from the general fund to the Department of Health and Social Services,
19 public assistance, energy assistance program, for the purpose of making payments
20 under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2012.

21 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$770,772 is appropriated from the
22 general fund to the Department of Law, civil division, deputy attorney general's office, for the
23 purpose of paying judgments and settlements against the state for the fiscal year ending
24 June 30, 2012.

25 (b) The amount necessary, after application of the amount appropriated in (a) of this
26 section, to pay judgments awarded against the state on or before June 30, 2012, is
27 appropriated from the general fund to the Department of Law, civil division, deputy attorney
28 general's office, for the purpose of paying judgments against the state for the fiscal year
29 ending June 30, 2012.

30 (c) The sum of \$600,000 is appropriated from the general fund to the Department of
31 Law, civil division, transportation section, for the purpose of paying the costs associated with

fast ferry litigation for the fiscal years ending June 30, 2012, and June 30, 2013.

* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 13, ch. 29, SLA 2008, page 151, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Anchorage Armory Roof	4,000,000	2,000,000	2,000,000
Replacement <u>and G-Wing</u>			
<u>Preparation</u> (HD 17-32)			

(b) Section 1, ch. 5, FSSLA 2011, page 88, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Federal Energy Projects	490,000	<u>17,500</u>	<u>472,500</u>
		[10,000]	[480,000]

(c) Section 4, ch. 43, SLA 2010, page 12, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Deferred Maintenance Projects	10,300,000	<u>4,737,500</u>	<u>5,562,500</u>
		[4,000,000]	[6,300,000]

(d) The sum of \$300,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, office of the commissioner, for the purpose of base realignment and closure impact assistance, for the fiscal years ending June 30, 2012, and June 30, 2013.

* **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. Section 22(c), ch. 14, SLA 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, is amended to read:

(c) Section 12, ch. 14, SLA 2009, lapses June 30, 2013 [2012].

* **Sec. 13.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 32(q), ch. 3, FSSLA 2011, is amended to read:

(q) The sum of \$41,571,428 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2012, from the following sources in the amounts stated:

1	SOURCE	AMOUNT
2	International Airports Revenue Fund	<u>\$22,441,665</u>
3	(AS 37.15.430(a))	[\$35,941,665]
4	<u>International Airports Construction Fund</u>	<u>10,000,000</u>
5	<u>(AS 37.15.420(a))</u>	
6	Passenger facility charge	<u>8,700,000</u>
7		[5,200,000]
8	AIAS 2010D Build America Bonds	429,763
9	federal interest subsidy	

* **Sec. 14.** FUND CAPITALIZATION. The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 15.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2011 (AR 37313-11 Fire General Fund), are ratified in the amount of \$36,388,900.

(b) The following departmental expenditures made in the fiscal year ending June 30, 2011, are ratified to reverse the negative account balances in the Alaska State Accounting System in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Public Safety

(1) AR 47410-11 Statewide Facility Maintenance	\$152,084.72
(2) AR 47892-11 Crime Lab Toxicology Unbudgeted RSA	2,227.81

* **Sec. 16.** REPEAL. Section 28(c), ch. 5, FSSLA 2011, is repealed.

* **Sec. 17.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in sec. 7 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 14 of this Act is for the capitalization of a fund and does not lapse.

* **Sec. 18.** RETROACTIVITY. (a) Section 15 of this Act is retroactive to June 30, 2011.

(b) Section 9 of this Act is retroactive to July 1, 2011.

* **Sec. 19.** This Act takes effect March 15, 2012.