

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB198
Fiscal Note Number _____
() Publish Date _____

Identifier (file name)	SB198-DOA-LR-02-24-12	Dept. Affected	Administration
Title	Police Officer Protections/Certification	Appropriation	Centralized Administrative Services
		Allocation	Labor Relations
Sponsor	State Affairs		
Requester	Senate State Affairs	OMB Component Number	58

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

Prepared by	Nicki Neal, Director	Phone 465-4429
Division	Labor Relations	Date/Time 2/24/12 1:10 PM
Approved by	John Cramer, Deputy Commissioner	Date 2/24/2012
	Department of Administration	

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Analysis

This bill will have no fiscal impact on the Labor Relations.