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CS FOR SENATE BILL NO. 215(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		4,318,500	3,894,900	423,600
Office of Public Advocacy	2,892,500			
Public Defender Agency	1,426,000			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Community Residential Centers		6,970,500	6,970,500	
Community Residential Centers	6,970,500			
Health and Rehabilitation Services		10,209,500	9,707,800	501,700
Behavioral Health Care	8,565,600			
Substance Abuse Treatment Program	1,643,900			
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development * * * * *			
	* * * * *	* * * * *		
Education Support and Admin Services		532,200	377,800	154,400
Student and School Achievement	532,200			
	* * * * *	* * * * *		
	* * * * * Department of Family and Community Services * * * * *			
	* * * * *	* * * * *		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	At the discretion of the Commissioner of the Department of Family and Community Services,			
4	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
5	and Community Services.			
6	Alaska Psychiatric Institute	22,237,600	22,237,600	
7	Alaska Psychiatric	21,575,600		
8	Institute			
9	Facility Rent, Operations,	662,000		
10	and Maintenance			
11	Children's Services	2,226,900	2,226,900	
12	Children's Services	69,500		
13	Management			
14	Front Line Social Workers	148,500		
15	Family Preservation	726,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	782,900		
18	Juvenile Justice	1,770,900	1,670,900	100,000
19	McLaughlin Youth Center	989,800		
20	Fairbanks Youth Facility	143,300		
21	Bethel Youth Facility	211,800		
22	Probation Services	326,000		
23	Juvenile Justice Health	100,000		
24	Care			
25	Departmental Support Services	8,288,300	7,799,000	489,300
26	Coordinated Health and	8,281,400		
27	Complex Care			
28	Commissioner's Office	6,900		
29	* * * * *	* * * * *		
30	* * * * * Department of Health * * * * *			
31	* * * * *	* * * * *		

32 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be
33 transferred between all appropriations in the Department of Health.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Behavioral Health	54,062,700	52,253,100	1,809,600
4	Behavioral Health Treatment	32,904,100		
5	and Recovery Grants			
6	Alcohol Safety Action	1,311,100		
7	Program (ASAP)			
8	Behavioral Health	10,220,300		
9	Administration			
10	Behavioral Health	5,987,300		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health Board	1,036,300		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Suicide Prevention Council	626,200		
17	Residential Child Care	1,614,400		
18	Behavioral Health Facility	363,000		
19	Operations and Maintenance			
20	Health Care Services	283,000	283,000	
21	Health Facilities Licensing	128,700		
22	and Certification			
23	The amount allocated for Health Facilities Licensing and Certification includes the			
24	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
25	collected for biennial license fees issued under AS 47.32.050.			
26	Residential Licensing	154,300		
27	Public Health	5,133,000	4,516,200	616,800
28	Women, Children and Family	2,181,000		
29	Health			
30	Emergency Programs	700		
31	Chronic Disease Prevention	2,604,800		
32	and Health Promotion			
33	Bureau of Vital Statistics	74,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Health Facility	272,000	
4	Operations and Maintenance		
5	Senior and Disabilities Services	12,589,200	10,786,300
6	Senior and Disabilities	1,180,600	
7	Community Based Grants		
8	Early Intervention/Infant	7,724,500	
9	Learning Programs		
10	Senior and Disabilities	2,155,900	
11	Services Administration		
12	General Relief/Temporary	740,300	
13	Assisted Living		
14	Commission on Aging	271,000	
15	Governor's Council on	474,400	
16	Disabilities and Special		
17	Education		
18	Senior and Disabilities	42,500	
19	Services Facility		
20	Operations and Maintenance		
21	Medicaid Services	82,155,800	82,155,800
22	Medicaid Services	82,155,800	
23	* * * * *	* * * * *	
24	* * * * * Department of Labor and Workforce Development * * * * *		
25	* * * * *	* * * * *	
26	Commissioner and Administrative	25,900	25,900
27	Services		
28	Labor Market Information	25,900	
29	Vocational Rehabilitation	100,000	100,000
30	Vocational Rehabilitation	100,000	
31	Administration		

32 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
33 and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected

		Appropriation	General	Other
		Allocations	Items	Funds

3 under the Department of Labor and Workforce Development's federal indirect cost plan for
 4 expenditures incurred by the Department of Labor and Workforce Development.

5 * * * * *

6 * * * * * **Department of Law** * * * * *

7 * * * * *

8 **Civil Division** **100,100** **100,100**

9 The amount appropriated by this appropriation includes the unexpended and unobligated
 10 balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's
 11 federally approved cost allocation plan.

12 Health, Safety & Welfare 100,100

13 * * * * *

14 * * * * * **Department of Natural Resources** * * * * *

15 * * * * *

16 **Administration & Support Services** **6,438,200** **6,438,200**

17 Mental Health Trust Lands 5,542,400

18 Administration

19 Mental Health Trust Lands 895,800

20 Facility Operations and

21 Maintenance

22 * * * * *

23 * * * * * **Department of Public Safety** * * * * *

24 * * * * *

25 **Alaska State Troopers** **60,000** **60,000**

26 Alaska State Trooper 60,000

27 Detachments

28 **Alaska Police Standards Council** **80,000** **80,000**

29 The amount appropriated by this appropriation includes the unexpended and unobligated
 30 balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS
 31 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

32 Alaska Police Standards 80,000

33 Council

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Integrated Victim Assistance	1,617,500	1,617,500	
4	Council on Domestic	1,617,500		
5	Violence and Sexual Assault			
6		* * * * *	* * * * *	
7	* * * * *	Department of Revenue	* * * * *	
8		* * * * *	* * * * *	
9	Alaska Mental Health Trust Authority	6,718,500	787,100	5,931,400
10	Mental Health Trust	5,931,400		
11	Operations			
12	Long Term Care Ombudsman	787,100		
13	Office			
14	Alaska Housing Finance Corporation	200,000		200,000
15	AHFC Operations	200,000		
16		* * * * *	* * * * *	
17	* * * * *	University of Alaska	* * * * *	
18		* * * * *	* * * * *	
19	University of Alaska	3,431,800	805,800	2,626,000
20	Anchorage Campus	3,381,800		
21	Troth Yeddha' Campus	50,000		
22		* * * * *	* * * * *	
23	* * * * *	Judiciary	* * * * *	
24		* * * * *	* * * * *	
25	Alaska Court System	634,800	532,800	102,000
26	Trial Courts	634,800		
27	Therapeutic Courts	4,562,700	4,404,400	158,300
28	Therapeutic Courts	4,562,700		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	3,894,900
6	1092 Mental Health Trust Authority Authorized Receipts	423,600
7	*** Total Agency Funding ***	4,318,500
8	Department of Corrections	
9	1037 General Fund / Mental Health	9,707,800
10	1092 Mental Health Trust Authority Authorized Receipts	501,700
11	1246 Recidivism Reduction Fund	6,970,500
12	*** Total Agency Funding ***	17,180,000
13	Department of Education and Early Development	
14	1037 General Fund / Mental Health	377,800
15	1092 Mental Health Trust Authority Authorized Receipts	154,400
16	*** Total Agency Funding ***	532,200
17	Department of Family and Community Services	
18	1037 General Fund / Mental Health	33,934,400
19	1092 Mental Health Trust Authority Authorized Receipts	589,300
20	*** Total Agency Funding ***	34,523,700
21	Department of Health	
22	1037 General Fund / Mental Health	118,963,000
23	1092 Mental Health Trust Authority Authorized Receipts	4,229,300
24	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
25	1246 Recidivism Reduction Fund	4,412,000
26	1254 Marijuana Education and Treatment Fund	6,519,400
27	*** Total Agency Funding ***	154,223,700
28	Department of Labor and Workforce Development	
29	1092 Mental Health Trust Authority Authorized Receipts	125,900
30	*** Total Agency Funding ***	125,900
31	Department of Law	

1	1037	General Fund / Mental Health	100,100
2	***	Total Agency Funding ***	100,100
3	Department of Natural Resources		
4	1092	Mental Health Trust Authority Authorized Receipts	6,438,200
5	***	Total Agency Funding ***	6,438,200
6	Department of Public Safety		
7	1092	Mental Health Trust Authority Authorized Receipts	140,000
8	1246	Recidivism Reduction Fund	1,617,500
9	***	Total Agency Funding ***	1,757,500
10	Department of Revenue		
11	1037	General Fund / Mental Health	787,100
12	1092	Mental Health Trust Authority Authorized Receipts	200,000
13	1094	Mental Health Trust Administration	5,931,400
14	***	Total Agency Funding ***	6,918,500
15	University of Alaska		
16	1037	General Fund / Mental Health	805,800
17	1092	Mental Health Trust Authority Authorized Receipts	2,626,000
18	***	Total Agency Funding ***	3,431,800
19	Judiciary		
20	1037	General Fund / Mental Health	4,937,200
21	1092	Mental Health Trust Authority Authorized Receipts	260,300
22	***	Total Agency Funding ***	5,197,500
23	* * * * * Total Budget * * * * *		234,747,600

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	173,508,100
6	*** Total Unrestricted General ***	173,508,100
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
9	1246 Recidivism Reduction Fund	13,000,000
10	1254 Marijuana Education and Treatment Fund	6,519,400
11	*** Total Designated General ***	39,619,400
12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	15,688,700
14	1094 Mental Health Trust Administration	5,931,400
15	*** Total Other Non-Duplicated ***	21,620,100

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health *****		
	*****	*****	
MH Trust: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000		500,000
MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,150,000	
MH Trust: Person Centered Transportation (HD 1-40)	250,000		250,000
MH Trust: Universal Changing Spaces Assistance Fund (HD 1-40)	250,000		250,000
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH Trust: AHFC Homeless Assistance Program (HD 1-40)	5,000,000	4,050,000	950,000
MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,950,000	1,750,000	200,000
MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)	135,000		135,000
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
MH Trust: Coordinated Transportation and Vehicles (HD 1-40)	700,000	700,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health	
5	1037 General Fund / Mental Health	1,150,000
6	1092 Mental Health Trust Authority Authorized Receipts	1,000,000
7	*** Total Agency Funding ***	2,150,000
8	Department of Revenue	
9	1092 Mental Health Trust Authority Authorized Receipts	1,285,000
10	1139 Alaska Housing Finance Corporation Dividend	5,800,000
11	*** Total Agency Funding ***	7,085,000
12	Department of Transportation and Public Facilities	
13	1037 General Fund / Mental Health	700,000
14	*** Total Agency Funding ***	700,000
15	* * * * * Total Budget * * * * *	9,935,000

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	1,850,000
6	1139 Alaska Housing Finance Corporation Dividend	5,800,000
7	*** Total Unrestricted General ***	7,650,000
8	Other Non-Duplicated	
9	1092 Mental Health Trust Authority Authorized Receipts	2,285,000
10	*** Total Other Non-Duplicated ***	2,285,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2027, of the following ongoing collective bargaining agreements:

15 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

16 (2) Alaska Public Employees Association, for the supervisory unit;

17 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
18 teachers of Mt. Edgecumbe High School;

19 (4) Alaska Vocational Technical Center Teachers' Association, National
20 Education Association, representing the employees of the Alaska Vocational Technical
21 Center;

22 (5) International Organization of Masters, Mates, and Pilots, representing the
23 masters, mates, and pilots unit;

24 (6) Alaska State Employees Association, for the general government unit;

25 (7) Marine Engineers' Beneficial Association, representing licensed engineers
26 employed by the Alaska marine highway system;

27 (8) Confidential Employees Association, representing the confidential unit;

28 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
29 unlicensed marine unit.

30 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
31 amounts for salary and benefit adjustments to implement the monetary terms for the fiscal

1 year ending June 30, 2027, of the following collective bargaining agreements:

2 (1) Alaska Graduate Workers Association/UAW;

3 (2) United Academics - American Association of University Professors,
4 American Federation of Teachers;

5 (3) United Academic - Adjuncts - American Association of University
6 Professors, American Federation of Teachers.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
8 the membership of the respective collective bargaining unit, the appropriations made in this
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
10 the amount for that collective bargaining agreement, and the corresponding funding source
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
13 the membership of the respective collective bargaining unit and approved by the Board of
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted
17 accordingly.

18 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
19 described in (a) and (b) of this section are for the benefit of the state's integrated
20 comprehensive mental health program only and do not necessarily affect every group of
21 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

22 * **Sec. 10.** This Act takes effect July 1, 2026.