

Medicaid Services

House Finance Budget Subcommittee

Emily Ricci, Deputy Commissioner

Pam Halloran, Assistant Commissioner

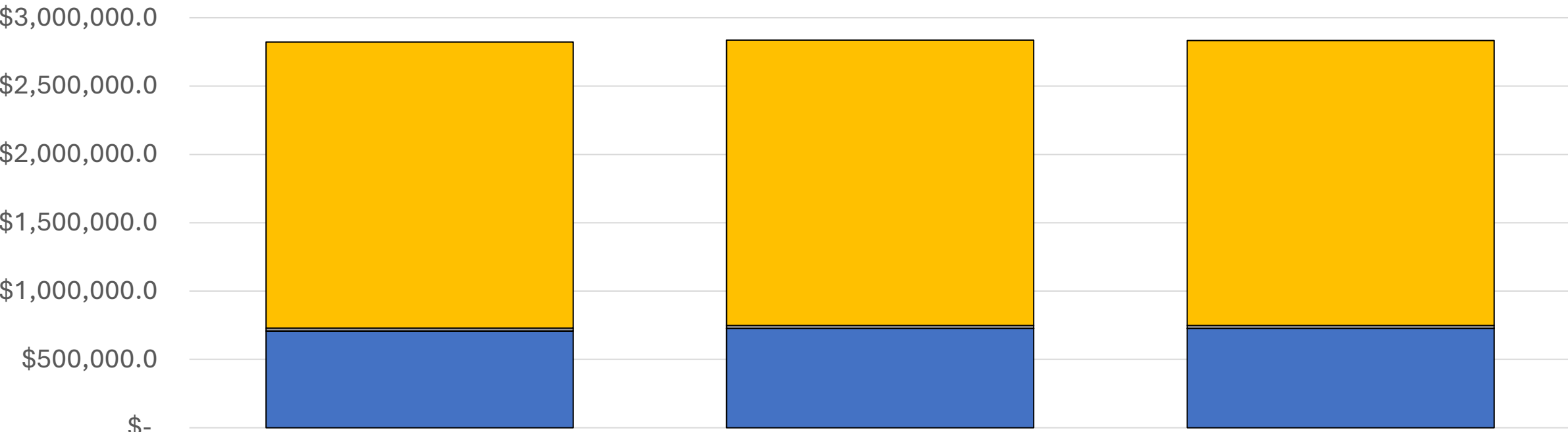


Tuesday, February 11, 2025

Medicaid Services

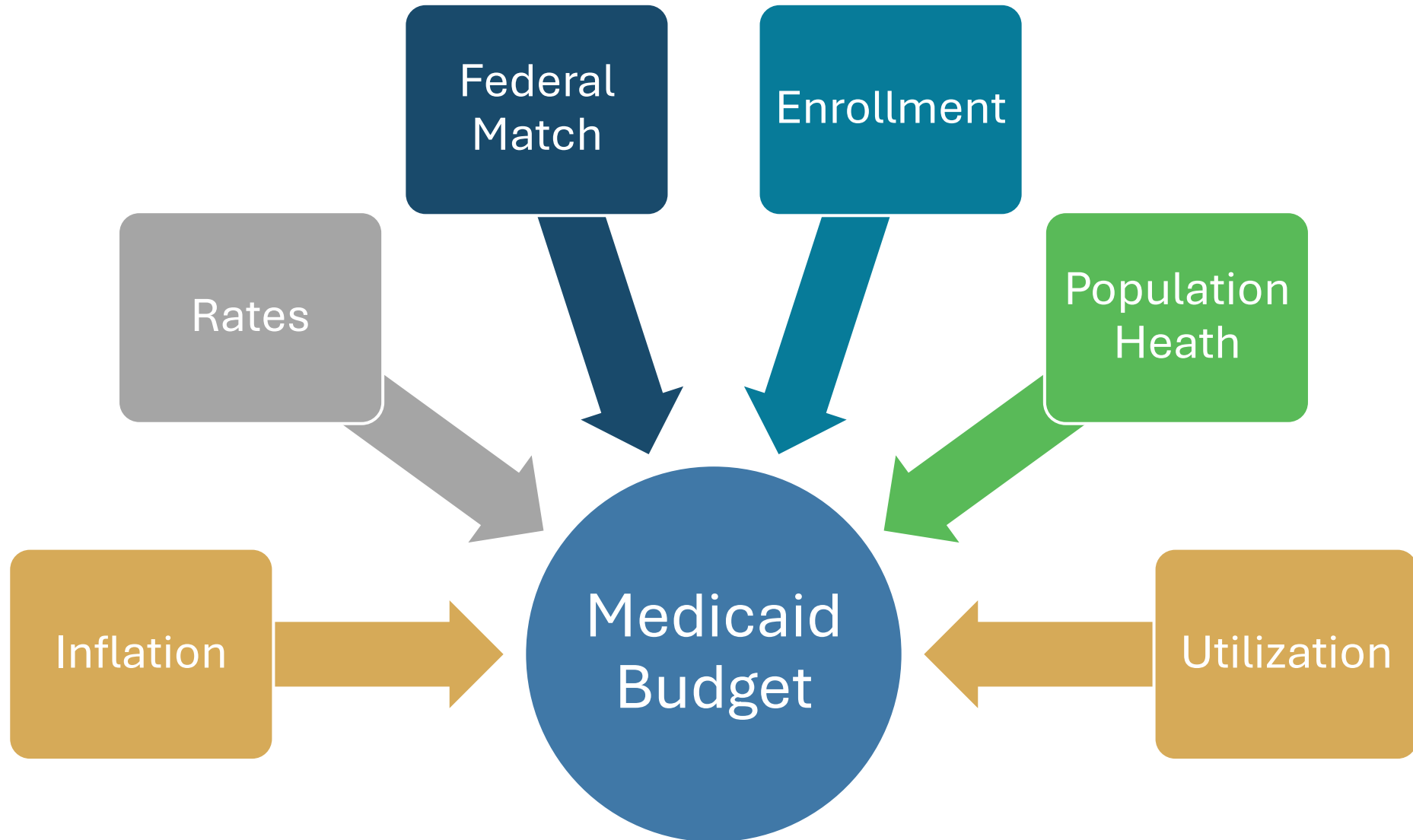


Operating Budget (FY2024 - FY2026)



	FY2024	FY2025	FY2026
	Final Authorized	Management Plan	Governor
UGF	\$ 707,574.2	\$ 727,308.0	\$ 727,080.7
DGF	\$ 429.8	\$ 429.8	\$ 429.8
Other	\$ 20,714.1	\$ 20,714.1	\$ 20,714.1
Federal	\$ 2,093,759.3	\$ 2,087,995.4	\$ 2,085,949.4
Total	\$ 2,822,477.4	\$ 2,836,447.3	\$ 2,834,174.0

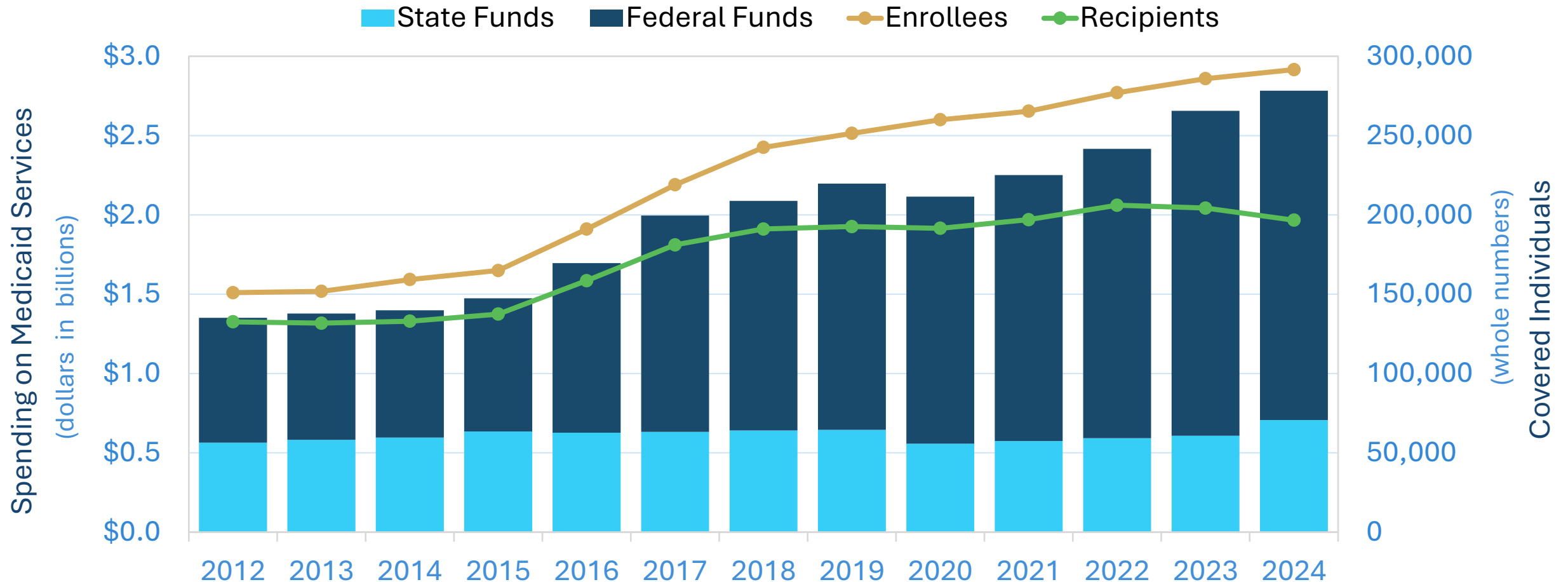
Drivers Influencing the Medicaid Budget



Long-Term Enrollment & Spend (FY2012 – FY2024)



Annual Medicaid Spending, Enrollment & Recipients *

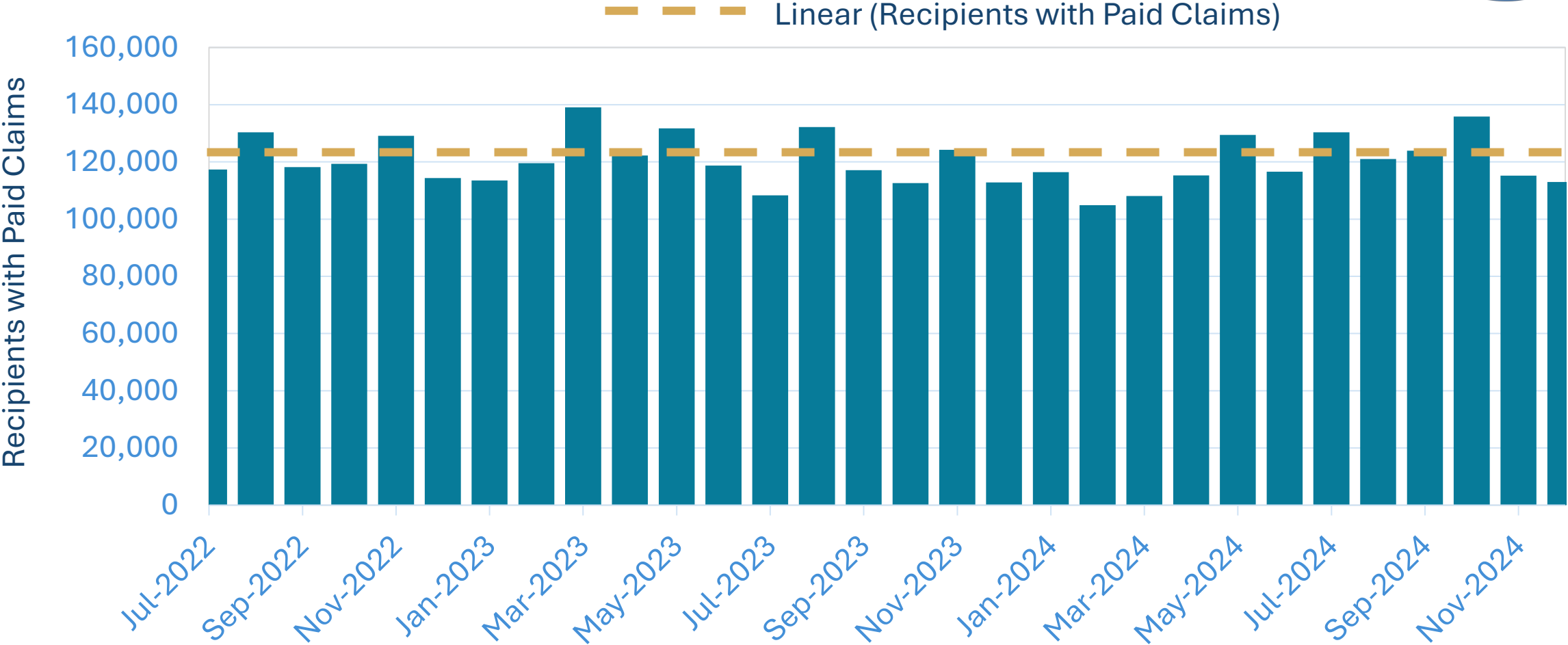


DATA SOURCE: Long-Term Forecast of Medicaid Enrollment and Spending in Alaska: FY2025-FY2045 [unpublished draft report]

Recipients / Month Remains Flat



Recipients with Paid Claims, July 2022 - December 2024

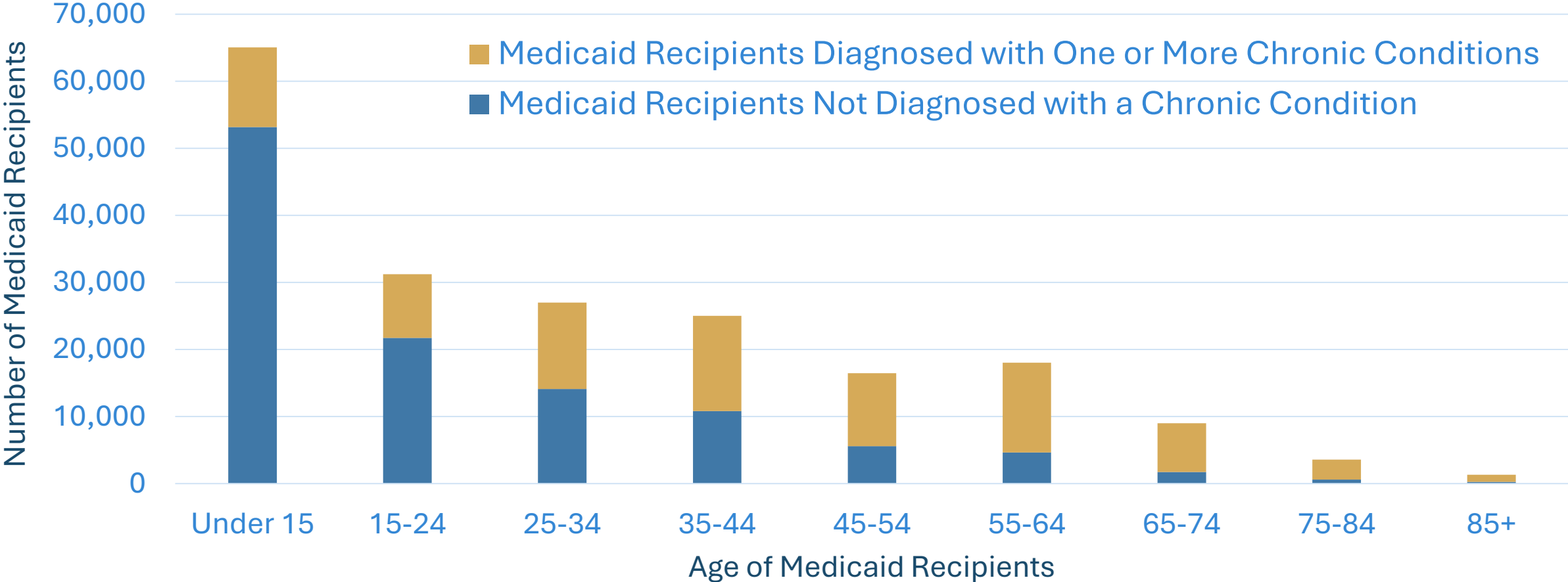


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FY2024 Chronic Conditions



Medicaid Recipients by Age & Diagnosis of One or More Chronic Conditions

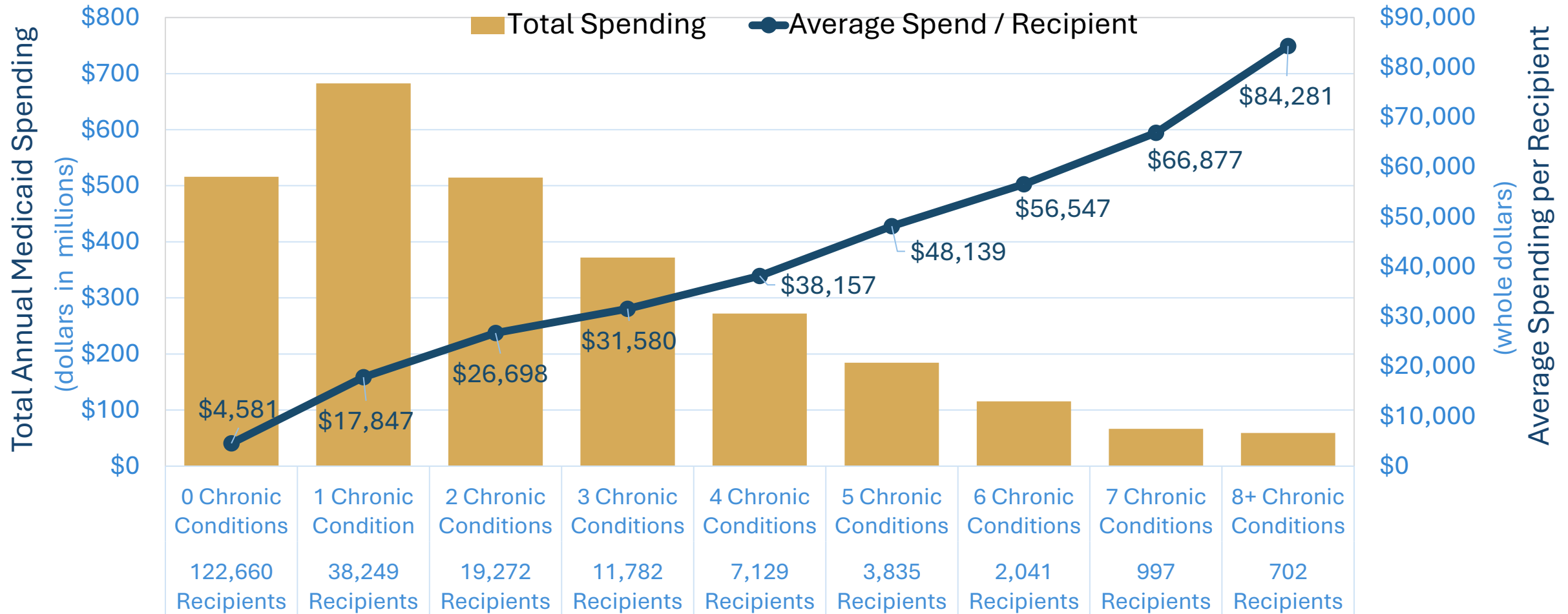


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Chronic Conditions Drive Spending



Chronic Conditions & Medicaid Spending



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Pharmacy Rebates & Tribal Reclaiming



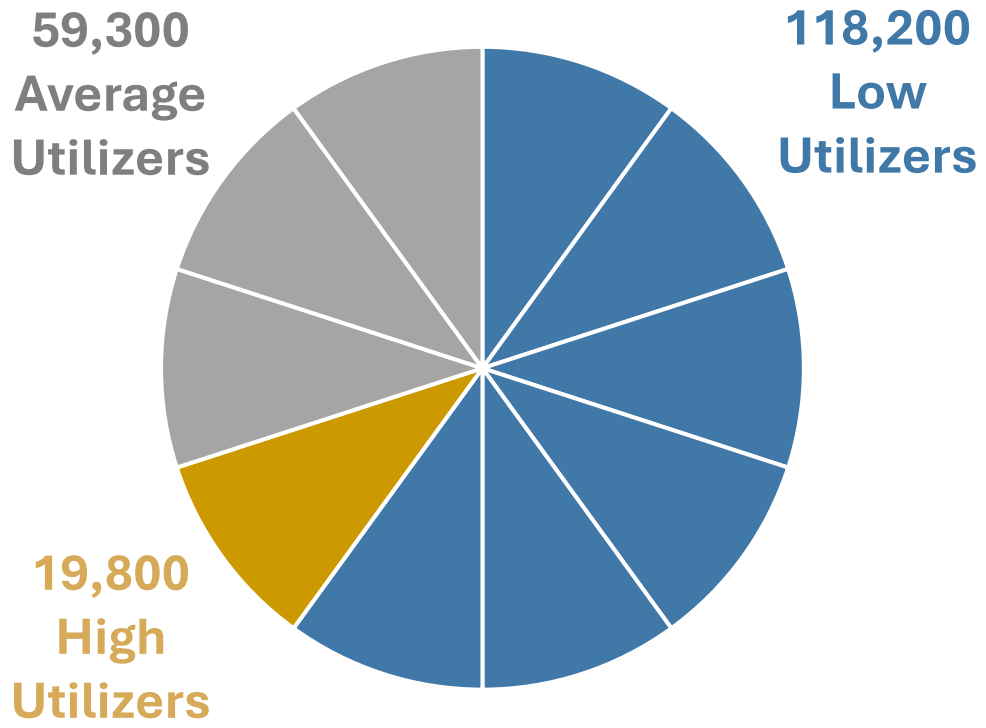
Fiscal Year (FY)	Total Tribal Reclaiming UGF Savings	Drug Rebate Recoveries (UGF/FED)
FY2017	\$34,782,000	\$ ~
FY2018	\$45,187,000	\$81,354,000
FY2019	\$69,346,000	\$104,253,000
FY2020	\$94,111,000	\$105,723,000
FY2021	\$57,468,000	\$123,752,000
FY2022	\$74,412,000	\$132,185,000
FY2023	\$125,552,000	\$154,354,000
FY2024	\$138,468,000	\$135,781,000
TOTAL	\$639,326,000	\$837,402,000

NOTE: Drug Rebates as reported to Centers for Medicare & Medicaid Services representing the amount collected in whole dollars and demonstrating any changes since the last report (FY2019 and FY2020)

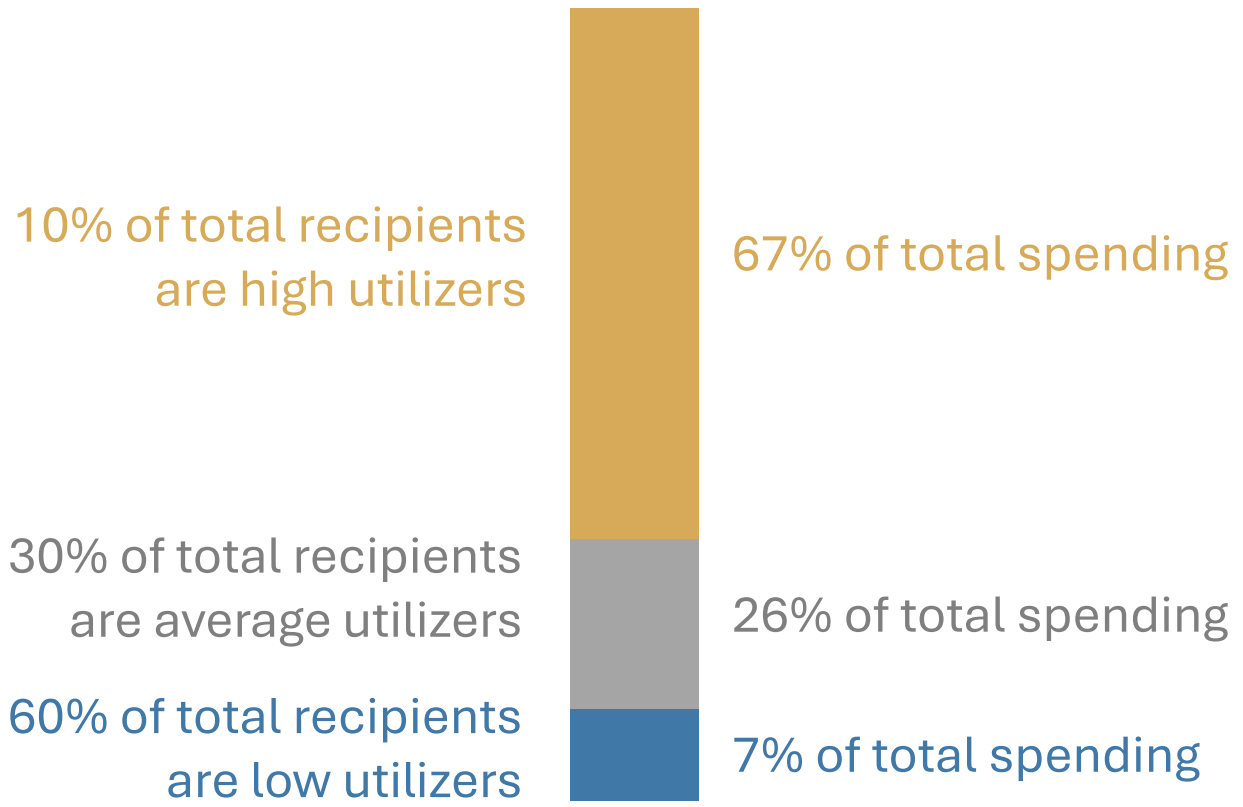
The Smallest Segment Spends the Most



**Total FY2024 Utilizers
Split into 10 Equal Segments**



**Utilizer Category Compared to
Total Actual Spending**

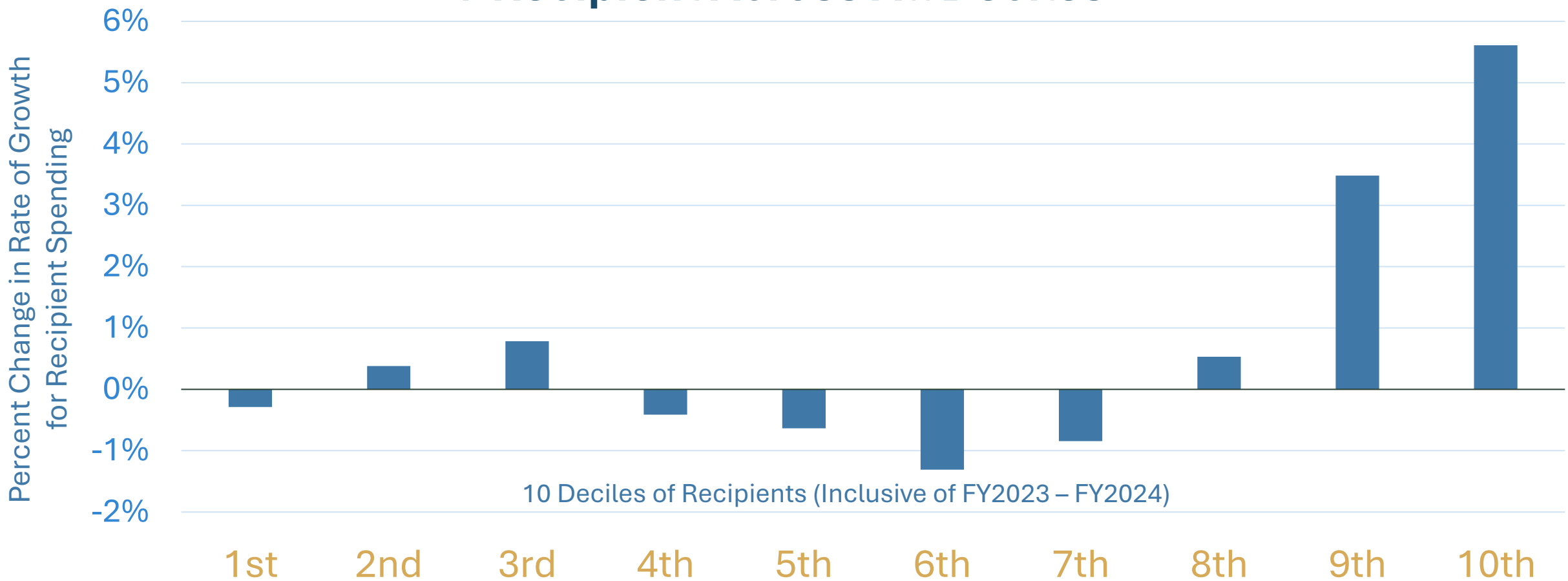


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Growth Greatest in High-Cost Recipients



FY2023 – FY2024 Percent Growth in Spending / Recipient Across All Deciles



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Questions?

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