

2026 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 26MgtPln	[2] AdjBase	[3] Gov	[4] HCS1	[4] - [1] 26MgtPln to HCS1	[4] - [2] AdjBase to HCS1	[4] - [3] Gov to HCS1
Agency Operations							
Administration	96,648.2	99,681.0	99,829.2	99,681.0	3,032.8	3.1 %	0.0
Commerce, Community & Econ Dev	21,722.7	13,164.2	15,856.0	13,164.2	-8,558.5	-39.4 %	0.0
Corrections	437,401.5	445,885.5	452,489.7	445,885.5	8,484.0	1.9 %	0.0
Education & Early Dev	1,432,362.7	1,406,059.4	1,406,938.0	1,406,059.4	-26,303.3	-1.8 %	0.0
Environmental Conservation	26,473.4	24,736.3	24,849.7	24,736.3	-1,737.1	-6.6 %	0.0
Family and Community Services	277,419.8	283,147.7	283,707.8	283,147.7	5,727.9	2.1 %	0.0
Fish and Game	75,108.7	77,545.1	77,712.1	77,545.1	2,436.4	3.2 %	0.0
Governor	33,609.1	34,310.7	34,310.7	34,310.7	701.6	2.1 %	0.0
Health	1,065,526.8	1,062,262.3	1,052,446.8	1,062,262.3	-3,264.5	-0.3 %	0.0
Labor & Workforce Dev	23,356.2	23,898.7	25,333.0	23,898.7	542.5	2.3 %	0.0
Law	90,105.9	87,662.8	87,668.9	87,662.8	-2,443.1	-2.7 %	0.0
Military & Veterans' Affairs	18,061.7	18,525.4	18,554.4	18,525.4	463.7	2.6 %	0.0
Natural Resources	71,183.2	73,445.5	74,133.5	73,445.5	2,262.3	3.2 %	0.0
Public Safety	280,932.0	284,785.7	286,618.7	284,785.7	3,853.7	1.4 %	0.0
Revenue	37,269.1	37,646.2	37,737.6	37,646.2	377.1	1.0 %	0.0
Transportation	182,773.3	178,769.8	184,449.1	178,769.8	-4,003.5	-2.2 %	0.0
University of Alaska	357,051.4	357,937.7	357,937.7	357,937.7	886.3	0.2 %	0.0
Judiciary	154,357.6	158,506.3	158,506.3	158,506.3	4,148.7	2.7 %	0.0
Legislature	89,758.4	92,749.6	92,918.8	92,749.6	2,991.2	3.3 %	0.0
Total	4,771,121.7	4,760,719.9	4,771,998.0	4,760,719.9	-10,401.8	-0.2 %	0.0
Statewide Items							
Debt Service	110,515.3	108,179.3	118,580.9	108,179.3	-2,336.0	-2.1 %	0.0
State Retirement Payments	219,964.6	271,685.7	233,920.7	271,685.7	51,721.1	23.5 %	0.0
Special Appropriations	8,216.5	0.0	0.0	0.0	-8,216.5	-100.0 %	0.0
Fund Capitalization	79,774.4	89,196.2	99,074.1	89,196.2	9,421.8	11.8 %	0.0
Total	418,470.8	469,061.2	451,575.7	469,061.2	50,590.4	12.1 %	0.0
Total Agency and Statewide Operations	5,189,592.5	5,229,781.1	5,223,573.7	5,229,781.1	40,188.6	0.8 %	0.0

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Permanent Fund										
Permanent Fund	685,300.0	677,600.0	2,365,900.0	0.0	-685,300.0	-100.0 %	-677,600.0	-100.0 %	-2,365,900.0	-100.0 %
Total	685,300.0	677,600.0	2,365,900.0	0.0	-685,300.0	-100.0 %	-677,600.0	-100.0 %	-2,365,900.0	-100.0 %
Statewide Total	5,874,892.5	5,907,381.1	7,589,473.7	5,229,781.1	-645,111.4	-11.0 %	-677,600.0	-11.5 %	-2,359,692.6	-31.1 %
Funding Summary										
Unrestricted General (UGF)	5,874,892.5	5,907,381.1	7,589,473.7	5,229,781.1	-645,111.4	-11.0 %	-677,600.0	-11.5 %	-2,359,692.6	-31.1 %
Non-Additive Items										
Fund Transfers	-941.3	0.0	-1,306.2	0.0	941.3	-100.0 %	0.0		1,306.2	-100.0 %
Total	-941.3	0.0	-1,306.2	0.0	941.3	-100.0 %	0.0		1,306.2	-100.0 %