

December 11, 2025

-34-GH2498\G

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2/6/26

CS FOR HOUSE BILL NO. 263(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE RULES HOUSE FINANCE COMMITTEE ~~BY REQUEST OF THE GOVERNOR~~

~~Introduced~~ Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
 2 government and for certain programs; capitalizing funds; ~~amending appropriations;~~
 3 ~~making supplemental appropriations; making appropriations under art. IX, sec. 17(c),~~
 4 ~~Constitution of the State of Alaska, from the constitutional budget reserve fund; and~~
 5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** -The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	<u>Allocations</u>	<u>Items</u>	<u>Funds</u>
	<u>Allocations</u>	<u>Items</u>	<u>Funds</u>
	*****	*****	
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
	*****	*****	
Centralized Administrative Services	128,101	<u>127,769,700</u>	22,627,600 <u>198,500</u>
105,474,100	271,200		

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and-	5,063,200
Property Management	
Office of Administrative-	3,696,100
Hearings	

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State-	1,131,800
Owned	
Office of the Commissioner	1,472,100
Administrative Services	3, 219 <u>204</u> ,400
Print Services	2,446,900
Finance	37,083,200 <u>36,933,100</u>

The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Items	Funds
balance on June 30, 2026, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.			
Personnel	14,025,600		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	24,247,000	80,100	
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements-	37,500		
Miscellaneous Items			
State Facilities Maintenance and-		506,200	506,200
Operations			
Facilities Rent State <u>Owned</u>	506,200		
Owned			
Public Communications Services		879,500	779,500
Satellite Infrastructure	879,500		
Office of Information Technology		68,251,900	
68,251,900	66,726,000	66,726,000	
Helpdesk & Enterprise-	5,768,100	508,800	
Support			
Information Technology	6,090,600	<u>5,765,800</u>	
Strategic Support			
Licensing, Infrastructure &	45,667,000	<u>44,863,800</u>	
Servers			
Chief Information Officer	10,726,200	587,600	
Risk Management		35,236,600	35,236,600

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Risk Management	35,236,600	
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2026, of inter-agency receipts collected in the Department of		
6	Administration's federally approved cost allocation plan.		
7	Legal and Advocacy Services	88,460,900	84,866,000
8	Office of Public Advocacy	41,970,600	
9	Public Defender Agency	46,490,300	
10	Alaska Public Offices Commission	1,340,900	321,100
11	Alaska Public Offices-	1,340,900	321,100
12	Commission		
13	The amount allocated for the Alaska Public Offices Commission includes the unexpended and		
14	unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil		
15	penalties, late filing fees, and other fees.		
16	Motor Vehicles	22,405,330,100	21,803,728,600
17	Motor Vehicles	22,405,330,100	601,500
18	* * * * *	* * * * *	
19	* * * * * Department of Agriculture * * * * *		
20	* * * * * * * * * *		
21	Agriculture	10,061,900	5,599,600
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS		
24	03.05.076.		
25	Commissioner's Office	571,500	
26	Agricultural Development	5,742,300	
27	The amount allocated for Agricultural Development includes the unexpended and unobligated		
28	balance on June 30, 2026, of the receipts collected by the Department of Natural Resources		
29	under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.		
30	North Latitude Plant	3,748,100	
31	Material Center		
32	* * * * *	* * * * *	
33		* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
***** Department of Commerce, Community, and Economic Development *****			

6	Executive Administration	12,207,115,812,001,346	317,400
7		10,263,800	10,860,400
8	Commissioner's Office	2,314,600	
9	Administrative Services	6,748,122,800	
10	Alaska Broadband Office	3,143,800	
11	Banking and Securities	5,610,500	5,560,500
12	Banking and Securities	5,610,500	
13	Community and Regional Affairs	18,964,600	7,451,300
14		11,513,300	437,700
15	Community and Regional Affairs	12,705,200	178,300
16	Serve Alaska	6,259,400	
18	Revenue Sharing	22,728,200	22,728,200
19	Payment in Lieu of Taxes- (PILT)	10,428,200	
21	National Forest Receipts	9,200,000	
22	Fisheries Taxes	3,100,000	
23	Corporations, Business and Professional Licensing	23,389,700	22,856,100
24		22,856,100	21,694,700
25		21,978,300	1,411,400
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).		
28	Corporations, Business and Professional Licensing	23,389,700	22,856,100
30	Investments	6,417,100	6,417,100
31	Investments	6,417,100	
32	Insurance Operations	9,315,500	8,741,800
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and		
4	Economic Development, Division of Insurance, program receipts from license fees and service		
5	fees.		
6	Insurance Operations	9,315,500	
7	Alaska Oil and Gas Conservation-	9,635,900 <u>595,000</u>	9,402,700 <u>361,800</u>
8	Commission		233,200
9	Alaska Oil and Gas-	9,635,900	595,000
10	Conservation Commission		
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts account		
13	for regulatory cost charges collected under AS 31.05.093.		
14	Alcohol and Marijuana Control Office	5,065,000	5,065,000
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
17	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
18	application fees related to the regulation of alcohol and marijuana.		
19	Alcohol and Marijuana-	5,065,000	
20	Control Office		
21	Alaska Gasline Development Corporation	5,506,267,400	<u>24,200</u>
22	2,263,000	3,243,200	
23	Alaska Gasline _____	5,506,200	
24	—Development- _____	<u>3,267,400</u>	
25	__ Corporation		
26	Alaska Energy Authority	24,584,300 <u>22,731,100</u>	7,833,300
27	16,751,000 <u>95,600</u>	<u>15,635,500</u>	
28	Railbelt Transmission _____	2,229,700	<u>923,500</u>
29	Organization		
30	Alaska Energy Authority-	1,199,000	
31	Owned Facilities		
32	Alaska Energy Authority _____	14,178	<u>13,986,500</u>
33	Rural Energy Assistance		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Energy Authority—	588	<u>233,900</u>
4	Power Cost Equalization		
5	Statewide Project-	6,388,200	
6	Development, Alternative		
7	Energy and Efficiency		
8	Alaska Industrial Development and-	12,776,600	12,776,600
9	Export Authority		
10	Alaska Industrial-	12,278,100	
11	Development and Export		
12	Authority		
13	Alaska Industrial-	498,500	
14	Development Corporation		
15	Facilities Maintenance		
16	Alaska Seafood Marketing Institute	26,626,200	26,626,200
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2026, of the statutory designated program receipts from the seafood		
19	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
20	Alaska Seafood Marketing Institute.		
21	Alaska Seafood Marketing-	26,626,200	
22	Institute		
23	Regulatory Commission of Alaska	11,244,800	11,076,200
24	168,600	<u>215,100</u>	<u>46,500</u>
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Department of Commerce, Community, and Economic		
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
28	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
29	Regulatory Commission of-	11,244,800	<u>215,100</u>
30	Alaska		
31	Facility Maintenance and Operations	3,121,300	599,200
32	Facilities Rent State <u>Owned</u>	1,614,500	2,522,100
33	Owned		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Facilities Rent Non-State-	1,506,800	
4	Owned		
5	*****	<u>*****</u>	
6		<u>*****</u>	
7	***** Department of Corrections *****		
8		<u>*****</u>	
9	<u>*****</u>	*****	
10	Facility Operations and Maintenance	28,568,200	13,758,800 14,809,400
11	24 Hour Institutional-Utilities	11,882,000	
12	<u>Utilities</u>		
13	Non-Institutional Utilities-	42,500	
14	24 Hour Institutional-	11,042,200	
15	Maintenance		
16	Non-Institutional-	5,300	
17	Maintenance & Operations		
18	Non-State Owned Leases	2,000,000	
19	Facility-Capital-	1,806,300	
20	Improvement Unit		
21	DOC State Facilities Rent	1,789,900	
22	Administration and Support		<u>14,039,500</u> 13,226,100 19,000
23	<u>13,105,600</u>	813,400	
24	Office of the Commissioner	2,810,600	
25	Administrative Services	6,054,500	
26	Information Technology MIS	4,044,200 <u>3,923,700</u>	
27	Research and Records	1,130,200	
28	Population Management	326,631,600	317,418,600 9,213,000
29	Peer Support and Wellness-	535,900	
30	Program		
31	Recruitment and Retention	830,200	
32	Correctional Academy	2,159,700	
33	Institution Director's-Office	2,798,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
3	<u>Office</u>		
4	Classification and Furlough	1,751,800	
5	Out-of-State Contractual	300,000	
6	Inmate Transportation	3,472,000	
7	Point of Arrest	628,700	
8	Anchorage Correctional-	42,292,300	
9	Complex		
10	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
11	unobligated balance on June 30, 2026, of federal receipts received by the Department of		
12	Corrections through manday billings.		
13	Anvil Mountain Correctional-	9,723,600	
14	Center		
15	Combined Hiland Mountain-	19,981,100	
16	Correctional Center		
17	Fairbanks Correctional-	16,792,500	
18	Center		
19	Goose Creek Correctional-	54,294,700	
20	Center		
21	Ketchikan Correctional-	6,595,100	
22	Center		
23	Lemon Creek Correctional-	15,588,100	
24	Center		
25	Matanuska-Susitna-	9,163,300	
26	Correctional Center		
27	Palmer Correctional Center	18,402,500	
28	Spring Creek Correctional-	28,040,500	
29	Center		
30	Wildwood Correctional-	20,527,000	
31	Center		
32	Yukon-Kuskokwim-	13,212,200	
33	Correctional Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Point MacKenzie-	6,374,800	
4	Correctional Farm		
5	Probation and Parole-	1,692,600	
6	Director's Office		
7	Pre-Trial Services	18,471,700	
8	Statewide Probation and-	22,001,400	
9	Parole		
10	Regional and Community-	8,909,400	
11	Jails		
12	Parole Board	2,091,900	
13	Community Residential Centers	<u>19,818,200</u>	<u>18,030,100</u>
14			<u>18,030,100</u>
15	Community Residential	19,818,200	<u>18,030,100</u>
16	Centers		
17	Electronic Monitoring	3,156,100	3,156,100
18	Electronic Monitoring	3,156,100	
19	The amount allocated for Electronic Monitoring includes the unexpended and unobligated		
20	balance on June 30, 2026, of program receipts from electronic monitoring fees.		
21	Health and Rehabilitation Services	87,508,400	80,326,100
22		7,182,300	<u>11,877,900</u>
23	Health and Rehabilitation-	1,882,800	
24	Director's Office		
25	Physical Health Care	73,187,700	
26	Behavioral Health Care	4,095,800	
27	Substance Abuse <u>Treatment</u>	4,254,200	
28	Treatment Program		
29	Sex Offender Management-	3,163,600	
30	Program		
31	Domestic Violence <u>Program</u>	175,000	
32	Program		
33	Reentry Unit	749,300	

	Appropriation	General	Other
	Allocations	Items	Funds
Offender Habilitation		1,663,800	1,507,500
Education Programs	1,057,800		
Vocational Education-	606,000		
Programs			
Recidivism Reduction Grants		1,770,200	770,200
Recidivism Reduction <u>Grants</u>	1,770,200		1,000,000
— <u>Grants</u>			
	<u>*****</u>	<u>*****</u>	
	<u>*****</u>	<u>*****</u>	
	***** Department of Education and Early Development *****		
	<u>*****</u>		
	<u>*****</u>	<u>*****</u>	
K-12 Aid to School Districts		20,791,000	20,791,000
Foundation Program	20,791,000		
K-12 Support		14,488,60014,488,600	<u>13,717,500</u>
<u>13,717,500</u>			
Residential Schools —————	9,307,000		
—Program _____	<u>8,535,800</u>		
Youth in Detention	1,100,000		
Special Schools	4,081, 600 <u>700</u>		
Education Support and Admin Services		315,052,200316,450,400	68,305,700
— 246,746,500 <u>300</u>	<u>248,204,100</u>		
Executive Administration	1,886,300		
Administrative Services	2,915 <u>4,415,400</u>		
Information Services	2, 570,600 <u>468,800</u>		
Broadband Assistance <u>Grants</u>	21,017,300		
— <u>Grants</u>			
School Finance & Facilities	3,074,900		
Child Nutrition	77,482,400		
Student and School-	176,183,400		
Achievement			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Career and Technical-	7,785,900	
4	Education		
5	Teacher Certification	988,700	
6	The amount allocated for Teacher Certification includes the unexpended and unobligated		
7	balance on June 30, 2026, of the Department of Education and Early Development receipts		
8	from teacher certification fees under AS 14.20.020(c).		
9	Early Learning Coordination	14,947,400	
10	Pre-Kindergarten Grants	6,199,900	
11	Alaska State Council on the Arts	4,239,300	927,500
12		<u>233,400</u>	
13		<u>3,311,800</u>	
14	Alaska State Council on the Arts	4,239,300	233,400
15	Commissions and Boards	301,400	301,400
16	Professional Teaching-	301,400	
17	Practices Commission		
18	Mt. Edgecumbe High School	16,891,300	6,505,400
19		<u>870,900</u>	<u>491,200</u>
20		<u>10,385,900</u>	
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,		
23	not to exceed the amount authorized in AS 14.17.505(a).		
24	Mt. Edgecumbe High School	14,981,500	961,100
25	Mt. Edgecumbe Aquatic-	614,100	
26	Center		
27	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
28	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.		
29	Mt. Edgecumbe High School	1,295,700	
30	School Facility Operations		
31	— and		
32	— Maintenance State		
33	— Owned		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Facility Maintenance and Operations	718,200	718,200
4	Facilities Rent State <u>Owned</u>	718,200	
5	—Owned		
6	Alaska State Libraries, Archives and-	12,420,300	10,506,400
7	1,913,900 <u>572,500</u>	<u>2,214,000</u>	
8	Museums		
9	Library Operations	6,170,900	<u>437,100</u>
10	Archives	1,780,400	
11	Museum Operations	2,719,200	
12	The amount allocated for Museum Operations includes the unexpended and unobligated		
13	balance on June 30, 2026, of program receipts from museum gate receipts.		
14	Online with Libraries (<u>OWL</u>)	510,500	
15	—(OWL)		
16	Andrew P. Kashevaroff-	1,239,339	300,300
17	Facility Operations and		
18	Maintenance State Owned		
19	Alaska Commission on Postsecondary-	17,239,300	5,930,700
20	Education		11,308,600
21	Program Administration &-	12,099,200	
22	Operations		
23	WWAMI Medical <u>Education</u>	5,140,100	
24	—Education		
25	Alaska Student Loan Corporation	11,158,500	11,158,500
26	Loan Servicing	11,158,500	
27	Student Financial Aid Programs	30,461,700	30,461,700
28	<u>25,521,000</u>		<u>25,521,000</u>
29	Alaska Performance	20,307,800	<u>17,014,000</u>
30	Scholarship Awards		
31	Alaska Education Grants	10,153,900	<u>8,507,000</u>
32	*****	*****	
33	*****		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
* * * * * Department of Environmental Conservation * * * * *			
	*****	*****	
	*****	*****	
Administration	14,634,527,100	4,827,500	
	4,538,900	10,095,699,600	
Office of the Commissioner	1,307,700		
Administrative Services	8,090,500	<u>7,983,100</u>	
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,236,300		
Facilities Rent Non-State-	3,000,000		
Owned			
Environmental Health	32,749,900	18,200	15,756,300
	16,993,600	900,500	
Environmental Health	31,857,300	<u>725,600</u>	
Facilities Operations and-	892,600		
Maintenance State Owned			
Air Quality	16,179,700	4,620,000	11,559,700
Air Quality	16,179,700		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	26,043,200	25,963,000	16,435,100
	9,608,100		
Spill Prevention and	26,013,200	<u>25,933,000</u>	
Response			
SPAR Facilities Rent State-	30,000		
Owned			
Water	32,560,700	484,800	9,036,002,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	23,523,800	481,900		
4	The amount allocated for the Division of Water includes the unexpended and unobligated			
5	balance on June 30, 2026, of the Department of Environmental Conservation, Division of Water			
6	general fund program receipts from fees collected under AS 37.10.052 and <u>AS</u> 44.46.025 for			
7	plan review of wastewater treatment and disposal systems, authorization for discharges under			
8	general wastewater permits, fees for individual wastewater discharge permits; and fees for other			
9	regulatory services related to wastewater treatment and disposal.			
10	Water Quality,-	32,560,700	484,800	
11	Infrastructure Support &			
12	Financing			
13		*****	*****	
14		*****		
15	***** Department of Family and Community Services *****			
16		*****		
17		*****	*****	
18	At the discretion of the Commissioner of the Department of Family and Community Services,			
19	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
20	and Community Services.			
21	Alaska Pioneer Homes		114,975	115,454,100
22			67,221	700,900
23	Alaska Pioneer Homes-	33,964,300		
24	Payment Assistance			
25	Alaska Pioneer Homes-	2,028,400		
26	Management			
27	Pioneer Homes	67,221	700,900	
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
29	June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care and			
30	support receipts under AS 47.55.030.			
31	Facility Rent, Operations,-	11,760,500		
32	and Maintenance			
33	Alaska Psychiatric Institute		44,726	47,230,000
			7,109,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3		<u>37,616,401,120,100</u>		
4	Alaska Psychiatric-	<u>44,822,500</u>		
5	Institute	<u>42,318,500</u>		
6	Facility Rent, Operations,-	2,407,500		
7	and Maintenance			
8	Children's Services		208,896,900	125,315,500
9		83,581,213,270,700	<u>126,930,400</u>	<u>86,340,300</u>
10	Tribal Child Welfare-	5,000,000		
11	Compact			
12	Children's Services-	11,450,800	<u>643,000</u>	
13	Management			
14	Children's Services-	1,470,700		
15	Training			
16	Front Line Social Workers	82,537,100	<u>747,700</u>	
17	Family Preservation	<u>21,289,22,132,100</u>		
18	Foster Care Base Rate	<u>23,385,25,025,900</u>		
19	Foster Care Augmented <u>Rate</u>	4,323,900		
20	Rate			
21	Foster Care Special Need	<u>910,324,700</u>		
22	Subsidized Adoptions &-	47,418,606,500		
23	Guardianship			
24	Facility Rent, Operations,-	2,996,200		
25	and Maintenance			
26	Juvenile Justice		71,070,000	558,300
27		2,284,833,800	<u>68,785,200</u>	<u>724,500</u>
28	McLaughlin Youth Center	20,102,093,400		
29	Mat-Su Youth Facility	3,227,400		
30	Kenai Peninsula Youth-	2,591,900		
31	Facility			
32	Fairbanks Youth Facility	5,016,600		
33	Bethel Youth Facility	6,715,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Johnson Youth Center	5,385,400		
2 Probation Services	20,873,900	822,200	
3 Delinquency Prevention	7161,265,000		
4 Youth Courts	470,500		
5 Juvenile Justice Health-	1,488,600		
6 Care			
7 Facility Rent, Operations,-	4,482,100		
8 and Maintenance			
9 Departmental Support Services	33,997,200	34,383,100	13,246,000
10 20,751,200	21,137,100		
11 Coordinated Health and-	9,991,700		
12 Complex Care			
13 Information Technology	9,117,200	8,665,100	
14 Services			
15 Public Affairs	1,158,400		
16 Commissioner's Office	2,483,200		
17 Administrative Services	8,455,100		
18 Facility Rent, Operations,	2,791	3,629,600	
19 and Maintenance			
20	* * * * *	* * * * *	
21		* * * * *	
22	* * * * *		
23	* * * * *		
24	* * * * *		
25	* * * * *		
26	* * * * *	* * * * *	
27	The amount appropriated for the Department of Fish and Game includes the unexpended and		
28	unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and		
29	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
30	Game.		
31	Commercial Fisheries	96,676,800	311,500
32	29,912,100	30,057,700	66,619,399,400
33	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
balance on June 30, 2026, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	22,044,000	<u>21,943,500</u>	
Management			
Central Region Fisheries	13,757,800	<u>13,738,700</u>	
Management			
AYK Region Fisheries	12,975	<u>13,007,100</u>	
Management			
Westward Region Fisheries	17,603,500	<u>17,549,400</u>	
Management			
Statewide Fisheries	25,259,100	<u>25,035,500</u>	
Management			
Commercial Fisheries Entry	4,023,400		
Commission			
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
Comm Fish Facility	911,900		
Operations and Maintenance			
State Owned			
Comm Fish Facility	102,000		
Operations and Maintenance			
Non-State Owned			
Sport Fisheries		48,702,900	<u>48,628,300</u> 1,987,900
	46,715,000	<u>46,640,400</u>	
Sport Fisheries	48,445,200	<u>48,370,600</u>	
Sport Fish Facility	237,700		
Operations and Maintenance			
State Owned			
Sport Fish Facility	20,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	Non-State Owned			
5	Anchorage and Fairbanks Hatcheries	7,539,600	5,723,600	1,816,000
6	Anchorage and Fairbanks-	4,867,000		
7	Hatcheries			
8	Hatcheries Facility-	2,672,600		
9	Operations and Maintenance			
10	State Owned			
11	Southeast Hatcheries	1,354,800	1,047,900	306,900
12	Southeast Hatcheries	1,354,800		
13	Wildlife Conservation	72,813,753,335,300 3,334,328,100		
14	72,007,200	69,479,100		
15	Wildlife Conservation	70,539,730,611,900		
16	Hunter Education Public-	1,853,400		
17	Shooting Ranges			
18	Wildlife Cons. Facility-	400,000		
19	Operations and Maintenance			
20	State Owned			
21	Wildlife Cons. Facility-	20,000		
22	Operations and Maintenance			
23	Non-State Owned			
24	Statewide Support Services	36,034,500 35,462,100	5,082,800 093,000	
25	30,951,700 369,100			
26	Commissioner's Office	1,646,400		
27	Administrative Services	17,422,700 16,850,300		
28	Boards of Fisheries and-	1,486,400		
29	Game			
30	Advisory Committees	584,700		
31	EVOS Trustee Council	2,405,300		
32	Statewide Support <u>Services</u>	7,000,000		
33	Services Facilities Rent State			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	—Owned		
4	Statewide Support <u>Services</u>	1,000,000	
5	Services Facilities Rent Non-		
6	—State		
7	—Owned		
8	Statewide Support <u>Services</u>	373,400	
9	Services Facility Operations		
10	—and		
11	—Maintenance State		
12	—Owned		
13	Statewide Support <u>Services</u>	102,000	
14	Services Facility Operations		
15	—and		
16	—Maintenance Non-State		
17	—Owned		
18	State Facilities-_____	<u>4,013,600</u>	
19	—Maintenance _____	<u>4,013,600</u>	
20	—and Operations		
21	Habitat -	6,865,700	4,403,700
22	Habitat -	6,851,700	2,462,000
23	Habitat Facility Operations-	14,000	
24	and Maintenance Non-State		
25	Owned		
26	Subsistence Research & Monitoring	8,063,700	3,548,900
27	State Subsistence <u>Research</u>	8,049,700	
28	— Research		
29	Subsistence Facility-	14,000	
30	Operations and Maintenance		
31	Non-State Owned		
32		* * * * *	* * * * *
33		<u>* * * * *</u>	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Office of the Governor *****			
	<u>*****</u>		
	<u>*****</u>	*****	
6	Executive Operations	17,218,800	16,997,700
7	Executive Office	14,557,000	
8	Governor's House	827,000	
9	Contingency Fund	250,000	
10	Lieutenant Governor	1,540,000	
11	Facilities Operations and-	44,800	
12	Maintenance State Owned		
13	Facilities Rent	1,436,800	1,436,800
14	Facilities Rent State <u>Owned</u>	946,200	
15	Owned		
16	Facilities Rent Non-State-	490,600	
17	Owned		
18	Office of Management and Budget	3,769,700	3,769,700
19	Office of Management and-	3,769,700	
20	Budget		
21	Elections	6,520,600	6,295,500
22	Elections	6,520,600	
23	Commissions/Special Offices	3,098,300	157,600
24	Human Rights Commission	3,098,300	
25	The amount allocated for Human Rights Commission includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Office of the Governor, Human Rights Commission federal		
27	receipts.		
28	***** <u>*****</u>		
29	<u>*****</u>		
30	***** Department of Health *****		
31	<u>*****</u>		
32	<u>*****</u> *****		

33 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	transferred between all appropriations in the Department of Health.		
4	Behavioral Health	42,792,800	7,015,500
5	<u>6,846,300</u>	<u>35,777,300</u>	<u>406,600</u>
6	Behavioral Health <u>Treatment</u>	16,384,600	
7	Treatment and Recovery		
8	—Grants		
9	Alcohol Safety Action-	4,685,000	730,100
10	Program (ASAP)		
11	Behavioral Health-	18,732	147,700
12	Administration		
13	Behavioral Health-	1,777,400	
14	Prevention and Early		
15	Intervention Grants		
16	Alaska Mental Health <u>Board</u>	118,700	
17	Board and Advisory Board		
18	—on		
19	___Alcohol and Drug Abuse		
20	Suicide Prevention Council	30,000	
21	Residential Child Care	1,064,400	
22	Health Care Services	27,018,100	12,342,700
23	Health Facilities Licensing-	4,288,400	
24	and Certification		
25	The amount allocated for Health Facilities Licensing and Certification includes the unexpended		
26	and unobligated balance on June 30, 2026, of general fund program receipts collected for		
27	biennial license fees issued under AS 47.32.050.		
28	Residential Licensing	5,879,700	
29	Medical Assistance-	16,676,700	
30	Administration		
31	Health Care Services-	173,300	
32	Facility Operations and		
33	Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Public Assistance	316,328,800	123,949,400	192,379,400
Alaska Temporary <u>Assistance</u>	18,366,900		
Assistance -Program			
Adult Public Assistance	52,781,300		
Child Care Benefits	65,738,400		
General Relief Assistance	605,400		
Tribal Assistance <u>Programs</u>	14,234,600		
Programs			
Permanent Fund Dividend-	17,791,500		
Hold Harmless			
Energy Assistance <u>Program</u>	13,123,400		
Program			
Public Assistance-	12,565,000		
Administration			
Public Assistance Field-	78,165,700		
Services			
Fraud Investigation	2,664,900		
Quality Control	3,256,700		
Work Services	10,918,900		
Women, Infants and <u>Children</u>	23,522,900		
Children			
Public Assistance Facility-	2,593,200		
Operations and Maintenance			
Public Health	151,785,200	<u>149,037,400</u>	69,596,573,600
	82,188,600	<u>79,463,800</u>	
Nursing	29,253,500		
Women, Children and <u>Family</u>	15,614,100		
Family -Health			
Public Health	6,522	<u>3,822,600</u>	
Administrative Services			
Emergency Programs	18,412,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Chronic Disease Prevention-	28,471,100		
4	and Health Promotion			
5	Epidemiology	24, 237,100 <u>213,300</u>		
6	Bureau of Vital Statistics	6, 059 <u>035</u> ,800		
7	Emergency Medical <u>Services</u>	3,183,700		
8	Services -Grants			
9	State Medical Examiner	4,502,700		
10	Public Health Laboratories	9,952,100		
11	Public Health Facility-	5,575,900		
12	Operations and Maintenance			
13	Senior and Disabilities Services	64,903,400	36,982,900	27,920,500
14	Senior and Disabilities-	22,889,100		
15	Community Based Grants			
16	Early Intervention/Infant-	1,859,100		
17	Learning Programs			
18	Senior and Disabilities-	27,392,300		
19	Services Administration			
20	General Relief/Temporary-	10,154,700		
21	Assisted Living			
22	Commission on Aging	268,300		
23	Governor's Council on-	1,502,000		
24	Disabilities and Special			
25	Education			
26	Senior and Disabilities-	837,900		
27	Services Facility			
28	—Operations			
29	—and Maintenance			
30	Senior Benefits Payment Program	24,022,600	24,022,600	<u>23,542,300</u>
31	<u>23,542,300</u>			
32	Senior Benefits Payment	24,022,600	<u>23,542,300</u>	
33	Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Departmental Support Services	47,477,600	12,024,300
4	35,453,300	<u>17,400</u>	<u>34,252,500</u>
5	Public Affairs	2,297,900	
6	Quality Assurance and <u>Audit</u>	1,340,200	
7	Audit		
8	Commissioner's Office	4,618,100	
9	Administrative Support-	11,556,600	<u>539,100</u>
10	Services		
11	Information Technology	20,693,800	<u>19,503,600</u>
12	Services		
13	Rate Review	3,346,000	
14	Department Support <u>Services</u>	3,625,000	
15	Services Facility Operations		
16	and		
17	Maintenance		
18	Human Services Community Matching-	1,387,000	1,387,000
19	Grant		
20	Human Services <u>Community</u>	1,387,000	
21	Community Matching Grant		
22	Community Initiative Matching Grants	861,700	861,700
23	Community Initiative-	861,700	
24	Matching Grants (non-		
25	statutory grants)		
26	Medicaid Services	2,9923,002,204,700	664674,902,600
27	2,327,302,100		
28	Medicaid Services	2,965975,200,200	
29	Adult Preventative Dental-	27,004,500	
30	Medicaid Svcs		
31		*****	*****
32		*****	
33	***** Department of Labor and Workforce Development *****		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	*****	*****		
5	Commissioner and Administrative	35,740,100	8,790	
6	<u>42,685,900</u>	<u>15,127,600</u>	<u>26,949,500</u>	<u>27,558,300</u>
7	Services			
8	Technology Services	6,449,500 <u>7,066,000</u>		
9	Commissioner's Office	1,517,800		
10	Workforce Investment	14,165,700		
11	—Board	<u>20,904,500</u>		
12	Alaska Labor Relations-	664,600		
13	Agency			
14	Office of Citizenship-	478,900		
15	Assistance			
16	Management Services	5,458,100		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department			
19	of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by			
20	the Department of Labor and Workforce Development.			
21	Leasing	1,987,500		
22	Labor Market Information	5,018,000 <u>4,608,500</u>		
23	Workers' Compensation	<u>14,465,13,060,700</u>	<u>14,465,13,060,700</u>	
24	Workers' Compensation	8,731,7,326,500		
25	Workers' Compensation-	518,300		
26	Appeals Commission			
27	Workers' Compensation-	811,200		
28	Benefits Guaranty Fund			
29	Second Injury Fund	2,915,900		
30	Fishermen's Fund	1,488,800		
31	Labor Standards and Safety	13,639,500	8,962,700	4,676,800
32	Wage and Hour-	3,149,300		
33	Administration			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount allocated for the Wage and Hour Administration includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Wage and Hour Administration receipts under AS 36.05.045.</p>			
Mechanical Inspection	4,058,200		
Occupational Safety and Health	6,140,400		
Alaska Safety Advisory Program	291,600		
<p>The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.</p>			
Employment and Training Services		56,150,500	4,543,400
	51,607,600	<u>5,810,900</u>	<u>54,800,100</u>
Employment and Training Services Administration	2,300,950,300		
<p>The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Workforce Services	26,949,300	<u>29,424,200</u>	
Unemployment Insurance	26,900,900	<u>28,236,500</u>	
Vocational Rehabilitation		31,136,300	5,196,000
Vocational Rehabilitation Administration	1,366,700		25,940,300
<p>The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Client Services	19,951,000		
Disability Determination	6,836,700		
Special Projects	2,981,900		

	Appropriation	General	Other
	Allocations	Items	Funds
3 Alaska Vocational Technical Center	16,348,100	318,800	10,177,900
4 6,170,200			148,600
5 Alaska Vocational _____	10,362,500		
6 Technical- _____	13,333,200		
7 Center			

8 The amount allocated for the Alaska Vocational Technical Center includes the unexpended and
9 unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational
10 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
11 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

12 State Facilities Maintenance _____	5,298,600		
13 Maintenance and Operations			
14 * * * * *	* * * * *		
15 * * * * *	* * * * *		
16 * * * * * Department of Law * * * * *			
17 * * * * *	* * * * *		
18 * * * * *	* * * * *		

19 Criminal Division	59,829,700	53,577,800	6,251,900
20 First Judicial District	3,867,000		
21 Second Judicial District	3,973,800		
22 Third Judicial District:-	12,429,500		
23 Anchorage			
24 Third Judicial District:-	9,734,200		
25 Outside Anchorage			
26 Fourth Judicial District	10,081,100		
27 Criminal Justice Litigation	6,365,200		
28 Criminal Appeals/Special-	13,378,900		
29 Litigation			
30 Civil Division	66,518,100	67,007,500	33,668,000
31 32,850,100			33,339,500

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	federally approved cost allocation plan.		
4	Deputy Attorney General's-	1,559,900	
5	Office		
6	Civil Defense Litigation	4,847,347,600	
7	Government Services	5,073,800	
8	Health, Safety & Welfare	13,860,400	
9	Labor, Business &-	8,929,600	
10	Corporations		
11	Legal Support Services	14,762,000 <u>751,400</u>	
12	Resource Development &-	11,385,500	
13	Infrastructure		
14	Special Litigation & Appeals	6,099,300	
15	<u>Appeals</u>		
16	The amount allocated for Special Litigation and Appeals includes the unexpended and		
17	unobligated balance on June 30, 2026, of designated program receipts of the Department of		
18	Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment		
19	to be spent by the state for consumer education or consumer protection.		
20	Administration and Support	10,774,400 <u>741,000</u> 3,465,200 <u>459,100</u>	
21	7,309,200<u>281,900</u>		
22	Office of the Attorney-	1,011,100	
23	General		
24	Administrative Services	4,108,500 <u>75,100</u>	
25	Facility Operations and-	42,900	
26	Maintenance State Owned		
27	Facilities Rent State <u>Owned</u>	1,053,400	
28	Owned		
29	Facility Operations and-	335,500	
30	Maintenance Non-State		
31	Owned		
32	Facilities Rent Non-State-	4,223,000	
33	Owned		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

	***** Department of Military and Veterans' Affairs *****		
	*****	*****	
	*****	*****	
8	Military and Veterans' Affairs	59,198,581,000	18,553,900
9	18,555,500	40,643,400	<u>27,100</u>
10	Office of the Commissioner	7,982,300	<u>614,700</u>
11	Homeland Security and-	10,527,300	<u>501,800</u>
12	Emergency Management		
13	Army Guard Facilities-	16,011,400	<u>15,786,600</u>
14	Maintenance		
15	Alaska Wing Civil Air-	250,000	
16	Patrol		
17	Air Guard Facilities-	8,230,800	
18	Maintenance		
19	Alaska Military Youth-	12,762,500	
20	Academy		
21	Veterans' Services	2,821,500	
22	State Active Duty	525,000	
23	Facilities Rent - Non State-	88,100	
24	Owned		
25	Alaska Aerospace Corporation	10,548,900	10,548,900
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2026, of the federal and corporate receipts of the Department of Military		
28	and Veterans' Affairs, Alaska Aerospace Corporation.		
29	Alaska Aerospace-	3,921,100	
30	Corporation		
31	Alaska Aerospace-	6,627,800	
32	Corporation Facilities		
33	Maintenance		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	<u>*****</u>	
		<u>*****</u>	
	***** Department of Natural Resources *****		
	<u>*****</u>	<u>*****</u>	
	<u>*****</u>	<u>*****</u>	
8	Administration & Support Services	37,718,100	<u>20,921,700</u>
9	<u>16,796,400</u>	<u>952,100</u>	<u>629,900</u>
10	Commissioner's Office	2,294,300	
11	Office of Project-	7,860,700	
12	Management & Permitting		
13	Administrative Services	4,894,500	
14	The amount allocated for Administrative Services includes the unexpended and unobligated		
15	balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department		
16	of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of		
17	Natural Resources.		
18	Information Resource-	4,484,300	<u>219,400</u>
19	Management		
20	Interdepartmental-	1,516,900	
21	Chargebacks		
22	State Facilities-		<u>11,176,900</u>
23	<u>Maintenance</u>		<u>11,176,900</u>
24	<u>—and Operations</u>		
25	Recorder's Office/Uniform-	4,568,900	<u>522,800</u>
26	Commercial Code		
27	The amount allocated for Recorder's Recorder's Office/Uniform Commercial Code includes the		
28	unexpended and unobligated balance on June 30, 2026, of the Department of Natural Resources,		
29	Recorder's Office, program receipts from the fees collected to support the maintenance and		
30	creation of the permanent public record for commerce in Alaska.		
31	<u>EVOS Trustee Council</u>		<u>174,900</u>
32	<u>Projects</u>		
33	Public Information Center	921,600	

	Appropriation	General	Other
	Allocations	Items	Funds
3 Oil & Gas	24,855,771,300	11,526,600	476,800
4 13,328,700			294,500
5 Oil & Gas	24,855,771,300		
6 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June			
7 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
8 Fire Suppression, Land & Water	105,532,200		74,587
9 99,040,500	75,646,300	30,944,900	23,394,200
10 Resources			
11 Mining, Land & Water	37,860,700	810,900	
12 The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
13 balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS			
14 38.05.035(a)(5).			
15 Forest Management &-	11,289,129,200		
16 Development			
17 The amount allocated for Forest Management and Development includes the unexpended and			
18 unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).			
19 Geological & Geophysical	22,106	17,131,300	
20 Surveys			
21 The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
22 unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.			
23 Fire Suppression	34,276,000	32,969,100	
24 Preparedness			
25 <u>Agriculture</u>	9,868,800	5,429,300	4,439,500
26 <u>The amount appropriated by this appropriation includes the unexpended and unobligated</u>			
27 <u>balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS</u>			
28 <u>03.05.076.</u>			
29 <u>Commissioner's Office</u>	<u>270,400</u>		
30 <u>Agricultural Development</u>	<u>5,742,300</u>		
31 <u>The amount allocated for Agricultural Development includes the unexpended and unobligated</u>			
32 <u>balance on June 30, 2026, of the receipts collected by the Department of Natural Resources</u>			
33 <u>under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.</u>			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	<u>North Latitude Plant</u>	<u>3,856,100</u>	
4	<u>Material Center</u>		
5	Parks & Outdoor Recreation	25,772,472,300	14,999,13,699,000
6		108,773,300	
7	Parks Management & <u>Access</u>	19,115,500	
8	Access		
9	The amount allocated for Parks Management and Access includes the unexpended and		
10	unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.		
11	Office of History and	6,656	<u>3,356,800</u>
12	Archaeology		
13	*****	*****	
14		<u>*****</u>	
15	***** Department of Public Safety *****		
16		*****	
17	<u>*****</u>	*****	
18	Fire and Life Safety	7,928,100	6,944,700
19			983,400
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
22	AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.		
23	Fire and Life Safety	7,482,400	
24	Alaska Fire Standards-	400,700	
25	Council		
26	FLS Facility Maintenance-	45,000	
27	and Operations		
28	Alaska State Troopers	218,121,400	197,602,000
29		20215,792,100	<u>196,272,700</u>
30			<u>19,519,400</u>
31	Special Projects	7,464,500	
32	Alaska Bureau of Highway-	2,361,700	
33	Patrol		
	Alaska Bureau of Judicial-	5,502,900	
	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Prisoner Transportation	2,496,700	
4	Search and Rescue	243,000	
5	Rural Trooper Housing	5,903,200	
6	Dispatch Services	7,907,100	
7	Statewide Drug and <u>Alcohol</u>	11,255,800	
8	Alcohol -Enforcement Unit		
9	Alaska State Trooper	96,919 <u>95,616,800</u>	
10	Detachments		
11	Training Academy Recruit-	1,985,700	
12	Salaries		
13	Alaska Bureau of	20,314,800 <u>19,288,500</u>	
14	Investigation		
15	Aircraft Section	10,905,100	
16	Alaska Wildlife Troopers	33,115,300	
17	Alaska Wildlife Troopers-	5,009,000	
18	Marine Enforcement		
19	AST Facility Maintenance-	6,736,800	
20	and Operations		
21	Village Public Safety Operations	26,101,400	26,076,400
22	Village Public Safety-	26,097,300	
23	Operations		
24	VPSO Facility Maintenance-	4,100	
25	and Operations		
26	Alaska Police Standards Council	2,195,100 <u>2,195,645,100</u>	
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
29	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
30	Alaska Police Standards	2,166 <u>1,616,100</u>	
31	Council		
32	APSC Facility Maintenance-	29,000	
33	and Operations		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3	Integrated Victim Assistance	<u>35,886,364,478,000</u>	<u>19,045,400</u>
4	16,840,600 <u>18,876,200</u>		<u>17,601,800</u>
5	Council on Domestic-	30,618,300	
6	Violence and Sexual Assault		
7	Violent Crimes _____		2,155,200
8	—Compensation- _____		<u>2,747,200</u>
9	___Board		
10	Victim Services-	3,020,200	
11	Administration and Support		
12	IVA Facility Maintenance-	92,300	
13	and Operations		
14	Statewide Support	<u>62,570,400</u>	<u>43,121,800</u>
15	<u>42,787,300</u>	<u>19,448,600</u>	<u>435,700</u>
16	Commissioner's Office	5,060,500	
17	Training Academy	4,502,500	
18	The amount allocated for the Training Academy includes the unexpended and unobligated		
19	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).		
20	Administrative Services	6,453,100	
21	Alaska Public Safety-	10, 170,800 <u>139,100</u>	
22	Communication Services		
23	(APSCS)		
24	Information Systems	5, 507,100 <u>218,400</u>	
25	Criminal Justice- _____		<u>16,380,000</u>
26	___Information _____		16,407,000
27	—Systems Program		
28	The amount allocated for the Criminal Justice Information Systems Program includes the		
29	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the		
30	Department of Public Safety from the Alaska automated fingerprint system under AS		
31	44.41.025(b).		
32	Laboratory Services	11,282,700	
33	SWS Facility Maintenance-	3,186,700	

		Appropriation	General	Other
		Allocations	Items	Funds
3	and Operations			
4		*****	<u>*****</u>	
5			<u>*****</u>	
6		*****	Department of Revenue *****	
7		<u>*****</u>	<u>*****</u>	
8		<u>*****</u>	<u>*****</u>	
9	Taxation and Treasury		92,910,600	110,800
10		68,607,400 <u>246,300</u>		24,303,200
11	Tax Division	20,445,400	<u>371,800</u>	
12	Treasury Division	13,279,800	<u>495,900</u>	
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
15	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial			
16	Retirement System 1042, National Guard Retirement System 1045.			
17	Unclaimed Property	804,800		
18	Alaska Retirement-	12,320	<u>170,000</u>	
19	Management Board			
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
22	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial			
23	Retirement System 1042, National Guard Retirement System 1045.			
24	Alaska Retirement-	35,000,000		
25	Management Board Custody			
26	and Management Fees			
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
29	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial			
30	Retirement System 1042, National Guard Retirement System 1045.			
31	Permanent Fund Dividend	11,060,600	<u>10,268,300</u>	
32	Division			
33	The amount allocated for the Permanent Fund Dividend includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	30,989,600	885,300	10,068,100
	<u>20,921,500</u>	<u>854,600</u>	<u>30,700</u>
Child Support Enforcement-30,989,600	885,300		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	9,274,300	117,800	2,426,300
	<u>6,848,000</u>	<u>691,500</u>	
Commissioner's Office	1,634,200		
Administrative Services	3,739,300		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations- Unit	1,527,800		
Unit			
State Facilities Rent	2,373,000	<u>216,500</u>	
Alaska Mental Health Trust Authority		<u>542,300</u>	
	542,300	<u>541,100</u>	
Mental Health Trust	16,500	<u>30,000</u>	
Operations			
Long Term Care	493,100		
Ombudsman-	478,400		
Office			
Long Term Care	32,700		
Ombudsman-	32,700		

	Appropriation	General	Other
	Allocations	Items	Funds
3	___Office Facilities		
4	—Rent		
5	Alaska Municipal Bond Bank Authority	1,421,700	1,421,700
6	AMBBA Operations	1,421,700	
7	Alaska Housing Finance Corporation	117,329,500	411,200
8		116,918,300	<u>117,408,400</u>
9	AHFC Operations	114,911,500	<u>115,401,600</u>
10	Alaska Corporation for-	530,500	
11	Affordable Housing		
12	Alaska Sustainable Energy-	411,200	
13	Corporation		
14	Facilities Operations and-	1,476,300	
15	Maintenance		
16	Alaska Permanent Fund Corporation	210,148,100	
17		210,148,100	<u>228,401,700</u>
18	APFC Operations	31,047,700	<u>29,376,600</u>
19	APFC Investment	178,451,400	
20	—Management-	<u>198,442,100</u>	
21	___Fees		
22	Facilities Rent Non- <u>State</u>	649	<u>583,000</u>
23	Owned		
24	*****	*****	
25		<u>*****</u>	
26	***** Department of Transportation and Public Facilities *****		
27	*****	*****	
28	*****	*****	
29	Division of Facilities Services	112,761,000	23,184,400
30		89,576,600	<u>105,522,700</u>
		<u>21,974,900</u>	<u>83,547,800</u>

31 The amount allocated for this appropriation includes the unexpended and unobligated balance
32 on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and
33 Public Facilities for the maintenance and operations of facilities and leases.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Facilities Services	62,122,000 <u>59,883,700</u>		
4	Leases	50 <u>45,639,000</u>		
5	Administration and Support		60,114,600 <u>61,915,300</u>	13,351,400
6		46,763 <u>387,100</u>		<u>48,528,200</u>
7	Data Modernization &-	5,762,300		
8	Innovation Office			
9	Commissioner's Office	3, 104,800 <u>621,300</u>		
10	Contracting and Appeals	459,000		
11	Equal Employment and Civil-	1,593,200		
12	Rights			
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
14	unobligated balance on June 30, 2026, of the statutory designated program receipts collected			
15	for the Alaska Construction Career Day events.			
16	Internal Review	862,700		
17	Statewide Administrative-	14, 316,600 <u>306,500</u>		
18	Services			
19	The amount allocated for Statewide Administrative Services includes the unexpended and			
20	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
21	Department of Transportation and Public Facilities' federal indirect cost plan for expenditures			
22	incurred by the Department of Transportation and Public Facilities.			
23	Highway Safety Office	2, 318 <u>650,100</u>		
24	Information Systems and-	7, 498,500 <u>720,300</u>		
25	Services			
26	Leased Facilities	2,937,500		
27	Statewide Procurement	3,496,400		
28	<u>Northern Region Support</u>	<u>193,500</u>		
29	<u>Services</u>			
30	<u>Southcoast Region Support</u>	<u>210,600</u>		
31	<u>Services</u>			
32	Statewide Aviation	5, 761 <u>705,100</u>		
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance			

	Appropriation	General	Other
	Allocations	Items	Funds

on June 30, 2026, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS-02.15.090(a).

Statewide Safety and 341,300

Emergency Management

Program Development and- 2,781,200
951,100

Statewide Planning

Measurement Standards &- 9,223,200
104,400

Commercial Vehicle

Compliance

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction **149,127**
953,300 **3,801,700**

~~3,287,500~~ ~~145,840,200~~
146,151,600

Central Design,- 58,864,100

Engineering, 58,327,600

— and

Construction

The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design,- 23,405,100
598,700

Engineering, and

Construction

The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts

	Appropriation	General	Other
	Allocations	Funds	Funds
collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Region Design, Engineering, and Construction	44,993,200 <u>45,088,700</u>		
The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Design, Engineering, and Construction Support Services	7,017,200		
Project Delivery	15,384,600		
State Equipment Fleet	41,193,406,932,000 <u>41,224,407,249,900</u>	31,700	
State Equipment Fleet	41,193,406,932,000 <u>41,224,407,249,900</u>		
Highways, Aviation and Facilities	128,606,000 <u>45,145,600,090,000</u>	182,524,300,137,378,700 <u>173,696,000</u>	
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2027.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Abandoned Vehicle <u>Removal</u>	100,000		
Removal			
Statewide Contracted <u>Snow</u>	915,500		
Snow Removal			
<u>Removal</u>			
Traffic Signal Management	2,389,100		
Statewide Guardrail and	1,768,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Roadside Hardware Repair		
4	Statewide Wayside <u>420,000</u>		
5	Maintenance		
6	Central Region Highways 47,775,600 <u>and 45,695,000</u>		
7	and Aviation		
8	Northern Region Highways 85,026,200 <u>81,374,400</u>		
9	and Aviation		
10	Southcoast Region 28,756,600		
11	Highways- <u>27,849,600</u>		
12	and Aviation		
13	Highways and Aviation-	6,388,500	
14	Support Services		
15	Whittier Access and <u>Tunnel</u>	8,983,900	
16	Tunnel		
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated		
18	balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the Department of		
19	Transportation and Public Facilities under AS 19.05.040(11).		
20	International Airports	<u>130,828,800</u>	<u>694,400</u>
21	<u>130,828,800</u>		
22	International Airport-	11,960,600	<u>826,200</u>
23	Systems Office		
24	Anchorage Airport-	5,854,200	
25	Administration		
26	Anchorage Airport Facilities	30,605,900	
27	<u>Facilities</u>		
28	Anchorage Airport Field <u>and</u>	26,967,400	
29	and Equipment Maintenance		
30	Anchorage Airport-	10,019,300	
31	Operations		
32	Anchorage Airport Safety	19,091,200	
33	Fairbanks Airport-	3,319,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Administration			
2 Fairbanks Airport Facilities	4,779,600		
3 <u>Facilities</u>			
4 Fairbanks Airport Field and-	7,534,800		
5 Equipment Maintenance			
6 Fairbanks Airport-	2,438,800		
7 Operations			
8 Fairbanks Airport Safety	8,257,800		
9	* * * * *	<u>* * * * *</u>	
10		<u>* * * * *</u>	
11	* * * * *	* * * * *	
12	* * * * *		
13	* * * * * University of Alaska * * * * *		
14	<u>* * * * *</u>	<u>* * * * *</u>	
15	<u>* * * * *</u>	<u>* * * * *</u>	
16 University of Alaska		1,148,098,172,000	667,665,929,200
17 480,432,242,800			
18 Budget	59,964,400		
19 —Reductions/Additions—	11,964,400		
20 - Systemwide			
21 Systemwide Services	413,962,400		
22 Systemwide Services-	3,678,800		
23 Facility Operations and			
24 Maintenance State Owned			
25 Office of Information-	23,472,800		
26 Technology			
27 Anchorage Campus	248,244,500		
28 Anchorage Campus Facility-	25,986,000		
29 Operations and Maintenance			
30 State Owned			
31 Small Business <u>Development</u>	4,479,600		
32 Development Center			
33 Kenai Peninsula College	15,561,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Kenai Peninsula College-	1,923,800		
4	Facility Operations and			
5	Maintenance State Owned			
6	Kodiak College	5,075,200		
7	Kodiak College Facility-	900,300		
8	Operations and Maintenance			
9	State Owned			
10	Matanuska-Susitna College	12,909,900		
11	Matanuska-Susitna College-	1,483,000		
12	Facility Operations and			
13	Maintenance State Owned			
14	Prince William Sound-	5,361,500		
15	College			
16	Prince William Sound-	1,366,800		
17	College Facility Operations			
18	and Maintenance State			
19	—Owned			
20	Troth Yeddha' Campus	471, 535,200 <u>746,800</u>		
21	Troth Yeddha' Campus-	109,626,100		
22	Facility Operations and			
23	Maintenance State Owned			
24	College of Indigenous-	8, 691,100 <u>479,500</u>		
25	Studies			
26	College of Indigenous-	731,700		
27	Studies Facility Operations			
28	and Maintenance State			
29	—Owned			
30	Bristol Bay Campus	3,819,900		
31	Bristol Bay Campus Facility-	325,000		
32	Operations and Maintenance			
33	State Owned			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chukchi Campus	2,054,300	
4	Chukchi Campus Facility-	232,700	
5	Operations and Maintenance		
6	State Owned		
7	Kuskokwim Campus	5,605,700	
8	Kuskokwim Campus Facility	442,600	
9	Facility Operations and		
10	— Maintenance		
11	— State Owned		
12	Northwest Campus	4,487,700	
13	Northwest Campus Facility-	289,900	
14	Operations and Maintenance		
15	State Owned		
16	UAF Community and Technical	16,800,900	
17	Technical College		
18	UAF Community & Technical	1,411,500	
19	Technical College Facility		
20	— Operations		
21	— & Maintenance		
22	— State Owned		
23	Education Trust of Alaska	9,619,900	
24	Juneau Campus	42,052,700	
25	Juneau Campus Facility-	5,268,400	
26	Operations and Maintenance		
27	State Owned		
28	Ketchikan Campus	4,876,800	
29	Ketchikan Campus Facility-	559,500	
30	Operations and Maintenance		
31	State Owned		
32	Sitka Campus	6,096,200	
33	Sitka Campus Facility-	1,608,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Operations and Maintenance		
4	State Owned		
5	***** _____*****		
6	*****		
7	***** Judiciary *****		
8	*****		
9	***** *****		
10	Alaska Court System	150,899,000	147,663,000
11	Appellate Courts	10,428,100	
12	Trial Courts	125,230,900	
13	Administration and Support	15,240,000	
14	Therapeutic Courts	4,710,100	3,589,100
15	Therapeutic Courts	4,710,100	
16	Commission on Judicial Conduct	597,200	597,200
17	Commission on Judicial-	597,200	
18	Conduct		
19	Judicial Council	1,719,800	1,719,800
20	Judicial Council	1,719,800	
21	***** _____*****		
22	*****		
23	***** Legislature *****		
24	*****		
25	***** *****		
26	Budget and Audit Committee	20,334,200	20,334,200
27	Legislative Audit	8,548,500	
28	Legislative Finance	9,891,100	
29	Budget and Audit <u>Committee</u>	1,894,600	
30	Committee Expenses		
31	Legislative Council	34,467,900	34,201,500
32	266,400 <u>32,300</u>	<u>435,600</u>	
33	Administrative Services	9,163,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council and Subcommittees	784,700	
4	Legal and Research <u>Services</u>	7,116,900	
5	Services		
6	Select Committee on <u>Ethics</u>	382,900	
7	Ethics		
8	Office of Victims <u>Victims'</u> Rights	1,532,600	
9	Ombudsman	1,924,000	
10	Legislature State-_____	<u>1,679,400</u>	
11	____Facilities _____	1,679,400	
12	Rent		
13	Technology and Information-	10,075,700	
14	Services Division		
15	Security Services	1,807,900	
16	Legislative Operating Budget	39,058,400	39,038,400
17	Legislators' Salaries and-	9,772,300	
18	Allowances		
19	Legislative Operating-	13,807,300	
20	Budget		
21	Session Expenses	15,478,800	
22	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** -The following sets out the funding by agency for the appropriations made in sec. 1

1 of
2 this Act.

3	Funding Source-_____	Amount
4	Department of Administration	
5		
6	1002-__Federal Receipts-	599,600
7		
8	1003-__General Fund Match-	250,000
9		
10	1004-__Unrestricted General Fund Receipts-	95, 184,300
11	<u>036,100</u>	
12	1005-__General Fund/Program Receipts-	36, 489,500
13	<u>413,800</u>	
14	1007-__Interagency Receipts-	82, 474,437,200
15		
16	1017-__Group Health and Life Benefits Fund-	43, 563,800
17	<u>508,900</u>	
18	1023-__FICA Administration Fund Account	
19	230 <u>229,700</u>	
20		
21	1029-__Public Employees Retirement Trust Fund-	11, 142,500
22	<u>063,200</u>	
23	1033-__Surplus Federal Property Revolving Fund-	721,900
24		
25	1034-__Teachers Retirement Trust Fund-	4, 261,100
26	<u>232,300</u>	
27	1042-__Judicial Retirement System_____	127,100
28	<u>126,800</u>	
29	1045-__National Guard & Naval Militia Retirement System_____	314,600
30	<u>313,000</u>	
31	1081-__Information Services Fund_____	68,251,900

1	<u>66,726,000</u>	
2	1108- __Statutory Designated Program Receipts-	1,571,600
3	*	*
4	*** Total Agency Funding ***	\$345,182,800
5	Department of Agriculture	
6	1002 Federal Receipts	4,057,100
7	1004 Unrestricted General Fund Receipts	3,503,000
8	1005 General Fund/Program Receipts	1,259,400
9	1007 Interagency Receipts	248,200
10	1021 Agricultural Revolving Loan Fund	350,600
11	1061 Capital Improvement Project Receipts	71,900
12	1108 Statutory Designated Program Receipts	85,100
13	1153 State Land Disposal Income Fund	486,600
14	*** Total Agency Funding ***	\$10,061,900
15	<u>*** 343,230,100</u>	
16	Department of Commerce, Community, and Economic Development	
17		
18	1002- __Federal Receipts-	42,673,800
19		
20	1003- __General Fund Match-	1,343,500
21		
22	1004- __Unrestricted General Fund Receipts	13,206,300
23	<u>11,820,700</u>	
24	1005- __General Fund/Program Receipts-	12,855,601,300
25		
26	1007- __Interagency Receipts	18,341,800
27	1012 Railbelt Energy Fund	1,306,200
28	<u>17,701,000</u>	
29	1036- __Commercial Fishing Loan Fund-	5,387,200
30		
31	1040- __Real Estate Recovery Fund-	324,800

1						
2	1061-	Capital Improvement Project Receipts			18,066,800	
3					<u>17,755,600</u>	
4	1062-	Power Project Loan Fund-			1,045,300	
5						
6	1070-	Fisheries Enhancement Revolving Loan Fund-			761,700	
7						
8	1074-	Bulk Fuel Revolving Loan Fund-			68,900	
9						
10	1102-	Alaska Industrial Development & Export Authority			10,967,500	
11		—Receipts				
12					<u>10,347,800</u>	
13	1107-	Alaska Energy Authority Corporate Receipts			2,122,500	
14					<u>1,199,000</u>	
15	1108-	Statutory Designated Program Receipts-			14,042,300	
16						
17	1141-	Regulatory Commission of Alaska Receipts-			11,076,200	
18					<u>046,500</u>	
19	1156-	Receipt Supported Services			23,698,000	
20					<u>27,868,400</u>	
21	1162-	Alaska Oil & Gas Conservation Commission			9,402,700	
22		—Receipts				
23						
24	1164-	Rural Development Initiative Fund-			72,400	
25						
26	1169-	Power	Cost	Equalization	Endowment	Fund
27						991,636,100
28						
29	1170-	Small Business Economic Development Revolving				68,500
30		—Loan Fund				
31	1175	Business License and Corporation Filing Fees and				4,200,000

1	Taxes	
2	<u>68,500</u>	
3	1202-__Anatomical Gift Awareness Fund-	80,000
4		
5	1210-__Renewable Energy Grant Fund-	1,482,300
6		
7	1221-__Civil Legal Services Fund-----	306,400
8	<u>312,600</u>	
9	1223-__Commercial Charter Fisheries RLF-	23,200
10		
11	1224-__Mariculture Revolving Loan Fund-	23,600
12		
13	1227-__Alaska Microloan Revolving Loan Fund-	11,600
14		
15	1235-__Alaska Liquefied Natural Gas Project Fund-	3,243,200
16	* * * * *	
17	*** Total Agency Funding * * *	\$197,193,100
18	<u>*** 191,344,000</u>	
19	Department of Corrections	
20		
21	1002-__Federal Receipts-	9,382,900
22		
23	1004-__Unrestricted General Fund Receipts-----	442,781,900
24	<u>436,177,700</u>	
25	1005-__General Fund/Program Receipts-	7,199,700
26		
27	1007-__Interagency Receipts-	17,172,100
28		
29	1171-__Restorative Justice Account-----	6,619,400
30	<u>* * * 11,315,000</u>	
31	*** Total Agency Funding * * *	\$483,156,000

1	<u>*** 481,247,400</u>	
2	Department of Education and Early Development	
3		
4	1002-__Federal Receipts-	246,021,300
5	<u>004,900</u>	
6	1003-__General Fund Match-	1,401,900
7		
8	1004-__Unrestricted General Fund Receipts	98,379,100
9	<u>97,500,500</u>	
10	1005-__General Fund/Program Receipts-	2,076,176,700
11		
12	1007-__Interagency Receipts	24,363,600
13	<u>26,025,500</u>	
14	1014-__Donated Commodity/Handling Fee Account-	542,000
15		
16	1043-__Federal Impact Aid for K-12 Schools-	20,791,000
17		
18	1106-__Alaska Student Loan Corporation Receipts-	11,158,500
19		
20	1108-__Statutory Designated Program Receipts-	2,709,800
21	<u>809,900</u>	
22	1145-__Art in Public Places Fund-	30,000
23		
24	1226-__Alaska Higher Education Investment Fund	36,287,900
25	<u>*** 31,347,200</u>	
26	<u>*** Total Agency Funding ***</u>	<u>\$443,761,800</u>
27	<u>*** 439,788,100</u>	
28	Department of Environmental Conservation	
29		
30	1002-__Federal Receipts	45,076,100
31	<u>44,963,500</u>	

1	1003-__General Fund Match-	6,881,500
2	<u>862,700</u>	
3	1004-__Unrestricted General Fund Receipts-	17,968,200
4	<u>873,600</u>	
5	1005-__General Fund/Program Receipts-	9,064,900
6		
7	1007-__Interagency Receipts-	4,536,100
8	<u>718,400</u>	
9	1018-__Exxon Valdez Oil Spill Trust--Civil-	7,500
10		
11	1052-__Oil/Hazardous Release Prevention & Response -Fund	16,472,600
12	—Fund	
13	<u>721,800</u>	
14	1055-__Interagency/Oil & Hazardous Waste-	430,500
15		
16	1061-__Capital Improvement Project Receipts	7,165,700
17	<u>6,711,400</u>	
18	1093-__Clean Air Protection Fund-	8,452,500
19	<u>192,600</u>	
20	1108-__Statutory Designated Program Receipts-	30,000
21		
22	1166-__Commercial Passenger Vessel Environmental	1,537,000
23	—Compliance Fund	
24	<u>1,735,800</u>	
25	1205-__Berth Fees for the Ocean Ranger Program-	2,255,100
26	<u>220,600</u>	
27	1230-__Alaska Clean Water Administrative Fund-	1,146,122,200
28		
29	1231-__Alaska Drinking Water Administrative Fund-	1,144,100
30	* * *	*117,300
31	<u>*** Total Agency Funding ***</u>	<u>\$122,168,000</u>

1	<u>*** 121,772,800</u>			
2	Department of Family and Community Services			
3				
4	1002- Federal Receipts			<u>86,436,800</u>
5				<u>89,504,700</u>
6	1003- General Fund Match-			95,384,100
7				<u>359,300</u>
8	1004- Unrestricted General Fund Receipts-			154,389,328,300
9				
10	1005- General	Fund/Program		Receipts
11	31,761 <u>33,401</u> ,800			
12				
13	1007- Interagency Receipts			<u>92,996,200</u>
14				<u>95,033,100</u>
15	1061- Capital Improvement Project Receipts-			799,200
16				
17	1108- Statutory	Designated	Program	Receipts
18	11,897 <u>13,469</u> ,800			
19			*	*
20	***	Total	Agency	Funding
21	\$473,665 ***			<u>481,896,200</u>

23 **Department of Fish and Game**

25	1002- Federal Receipts			<u>93,663,800</u>
26				<u>96,718,400</u>
27	1003- General Fund Match-			1,348,100
28				
29	1004- Unrestricted General Fund Receipts-			76,364,197,000
30				
31	1005- General Fund/Program Receipts-			2,690,000

1					
2	1007-	Interagency Receipts-			27,903,700
3					<u>936,100</u>
4	1018-	Exxon Valdez Oil Spill Trust--Civil-			2,597,700
5					
6	1024-	Fish and Game Fund-			44,574,300
7					<u>447,700</u>
8	1055-	Interagency/Oil & Hazardous Waste-			130,400
9					
10	1061-	Capital Improvement Project Receipts-			6,792,200
11					<u>374,400</u>
12	1108-	Statutory Designated Program Receipts			10,641,100
13					<u>9,823,800</u>
14	1109-	Test Fisheries Receipts-			3,803,100
15					
16	1201-	Commercial Fisheries Entry Commission Receipts-			7,542,900
17	*		*		<u>*494,300</u>
18	***	Total Agency Funding ***			<u>\$278,051,300</u>
19	***				<u>279,561,000</u>
20	Office of the Governor				
21					
22	1002-	Federal Receipts-			157,600
23					
24	1004-	Unrestricted General Fund Receipts-			31,440,400
25					
26	1061-	Capital Improvement Project Receipts-			446,200
27	*		*		*
28	***	Total	Agency	Funding	* * *
29	-\$***				<u>32,044,200</u>
30					
31	Department of Health				

1					
2	1002-	Federal Receipts-			2,609,515,500
3					<u>606,206,900</u>
4	1003-	General Fund Match-			829,477,800
5					<u>468,500</u>
6	1004-	Unrestricted General Fund Receipts			104,006,000
7					<u>113,356,500</u>
8	1005-	General Fund/Program Receipts-			14,050,800
9					<u>030,200</u>
10	1007-	Interagency Receipts			52,678,100
11					<u>51,546,600</u>
12	1050-	Permanent Fund Dividend Fund-			17,791,500
13					
14	1061-	Capital Improvement Project Receipts-			2,557,100
15					<u>536,500</u>
16	1108-	Statutory Designated Program Receipts-			32,903,000
17					<u>898,200</u>
18	1168-	Tobacco Use Education and Cessation Fund-			5,330,900
19					
20	1171-	Restorative Justice Account			251,400
21					<u>420,600</u>
22	1247-	Medicaid Monetary Recoveries-			219,800
23					<u>* * *</u>
24					<u>*** Total Agency Funding * * *</u>
25					<u>-\$*** 3,668,781,900</u>
26					<u>673,806,200</u>
27	Department of Labor and Workforce Development				
28					
29	1002-	Federal Receipts			98,031,700
30					<u>100,623,500</u>
31	1003-	General Fund Match-			9,294,500

1		
2	1004- <u>Unrestricted General Fund Receipts</u>	<u>16,038,500</u>
3	<u>14,604,200</u>	
4	1005- <u>General Fund/Program Receipts-</u>	6,430,100
5		
6	1007- <u>Interagency</u>	Receipts
7	15,385 <u>16,595</u> ,600	
8		
9	1031- <u>Second Injury Fund Reserve Account-</u>	2,915,900
10		
11	1032- <u>Fishermen's Fund-</u>	1,488,800
12		
13	1049- <u>Training and Building Fund-</u>	817,600
14		
15	1054- <u>Employment Assistance and Training Program</u>	<u>2,490,200</u>
16	<u>Account</u>	
17	<u>10,095,600</u>	
18	1061- <u>Capital Improvement Project Receipts-</u>	225,300
19		
20	1108- <u>Statutory Designated Program Receipts-</u>	1,577,100
21		
22	1117- <u>Randolph Sheppard Small Business Fund-</u>	124,200
23		
24	1151- <u>Technical Vocational Education Program Account</u>	<u>739,000</u>
25	<u>738,100</u>	
26	1157- <u>Workers Safety and Compensation Administration</u> Account	8,673,400
27	Account	
28		
29	1172- <u>Building Safety Account-</u>	2,297,100
30		
31	1203- <u>Workers' Compensation Benefits</u> Guarantee <u>Guaranty</u> Fund-	811,200

1					
2	1237-__Voc Rehab Small Business Enterprise Revolving -Fund				140,000
3	Fund				
4	*		*		*
5	***	Total	Agency	Funding	* * *
6	-\$167,480***				177,452,200
7					
8	Department of Law				
9					
10	1002-__Federal Receipts-				2,568,700
11					
12	1003-__General Fund Match-				670,100
13					
14	1004-__Unrestricted General Fund Receipts-				86,898,700
15	<u>892,600</u>				
16	1005-__General Fund/Program Receipts-				196,300
17					
18	1007-__Interagency Receipts-				37,412,300
19	<u>874,400</u>				
20	1055-__Interagency/Oil & Hazardous Waste-				621,000
21					
22	1061-__Capital Improvement Project Receipts-				506,500
23					
24	1105-__Permanent Fund Corporation Gross Receipts-				3,191,000
25					
26	1108-__Statutory Designated Program Receipts-				2,111,700
27					
28	1141-__Regulatory Commission of Alaska Receipts-				2,851,300
29					
30	1168-__Tobacco Use Education and Cessation Fund-				94,600
31	*		*		*

1	<u>***</u>	Total	Agency	Funding	<u>* * *</u>
2	<u>-\$***</u>	137,122,578,200			
3					
4		Department of Military and Veterans' Affairs			
5					
6		1002- Federal			Receipts
7	<u>-36,379</u>	<u>35,797,800</u>			
8					
9		1003- General Fund Match-			9,642,000
10	<u>628,400</u>				
11		1004- Unrestricted General Fund Receipts-			8,912,400
12	<u>897,000</u>				
13		1005- General Fund/Program Receipts			<u>1,100</u>
14	<u>28,500</u>				
15		1007- Interagency Receipts-			7,148,300
16	<u>129,500</u>				
17		1061- Capital Improvement Project Receipts-			4,084,800
18	<u>069,300</u>				
19		1101- Alaska Aerospace Corporation Fund-			2,932,400
20					
21		1108- Statutory Designated Program Receipts-			647,000
22	<u>*</u>			<u>*</u>	<u>*</u>
23	<u>***</u>	Total	Agency	Funding	<u>* * *</u>
24	<u>-\$***</u>	69,747,800			
25	<u>129,900</u>				
26		Department of Natural Resources			
27					
28		1002- Federal Receipts			<u>22,265,400</u>
29	<u>18,281,000</u>				
30		1003- General		Fund	Match
31	<u>-2,274,974,800</u>				

1					
2	1004-__	Unrestricted	General	Fund	Receipts
3					68,355 <u>72,470,700</u>
4					
5	1005-__	General Fund/Program Receipts			<u>36,938,900</u>
6					<u>38,133,400</u>
7	1007-__	Interagency Receipts			<u>17,923,400</u>
8					<u>16,643,400</u>
9	1018	Exxon Valdez Oil Spill Trust--Civil			<u>174,900</u>
10	1021	Agricultural Revolving Loan Fund			<u>350,600</u>
11	1055-__	Interagency/Oil & Hazardous Waste-			52,600
12					
13	1061-__	Capital Improvement Project Receipts-			<u>9,128,200</u>
14					<u>181,300</u>
15	1105-__	Permanent Fund Corporation Gross Receipts-			<u>7,968,100</u>
16					<u>935,300</u>
17	1108-__	Statutory Designated Program Receipts			<u>13,940,500</u>
18					<u>14,020,000</u>
19	1153-__	State Land Disposal Income Fund			<u>5,615,300</u>
20					<u>6,101,900</u>
21	1154-__	Shore Fisheries Development Lease Program-			555,900
22					
23	1155-__	Timber Sale Receipts-			1,550,900
24					
25	1200-__	Vehicle Rental Tax Receipts-			6,731,500
26					
27	1216-__	Boat Registration Fees-			11,600
28					
29	1236-__	Alaska Liquefied Natural Gas Project Fund I/A-			565,100
30					<u>* * *</u>
31	<u>***</u>	Total	Agency	Funding	<u>* * *</u>

1	-\$*** 193, 877 <u>734</u> ,900	
2		
3	Department of Public Safety	
4		
5	1002- <u>Federal Receipts-</u>	41,352,600
6		
7	1004- <u>Unrestricted General Fund Receipts</u>	<u>286,618,700</u>
8	1005 <u>General</u> <u>Fund/Program</u> <u>Receipts</u>	
9	8,366 <u>284,785</u> ,700	
10		
11	<u>1005</u> <u>General Fund/Program Receipts</u>	<u>7,816,700</u>
12	1007- <u>Interagency Receipts</u>	<u>12,468,800</u>
13	<u>11,455,900</u>	
14	1061- <u>Capital Improvement Project Receipts-</u>	2,449,300
15		
16	1108- <u>Statutory Designated Program Receipts-</u>	204,400
17		
18	1171- <u>Restorative Justice Account</u>	<u>251,400</u>
19	<u>420,600</u>	
20	1220- <u>Crime Victim Compensation Fund-</u>	1, 090 <u>682</u> ,500
21	<u>*</u> <u>*</u> <u>*</u>	<u>*</u>
22	*** <u>Total Agency Funding</u> ***	<u>\$352,802,400</u>
23	*** <u>350,167,700</u>	
24	Department of Revenue	
25		
26	1002- <u>Federal Receipts-</u>	91, 879 <u>900</u>
27	<u>821,400</u>	
28	1003- <u>General Fund Match-</u>	9, 117 <u>500</u>
29	<u>083,100</u>	
30	1004- <u>Unrestricted General Fund Receipts-</u>	25, 333 <u>276</u> ,000
31		

1	1005-__ General Fund/Program Receipts-	2,340,200
2	<u>332,900</u>	
3	1007-__ Interagency Receipts-	15,616,300
4	<u>635,000</u>	
5	1016-__ CSSD Federal Incentive Payments-	2,123,300
6	<u>114,900</u>	
7	1017-__ Group Health and Life Benefits Fund-	22,585,900
8	<u>463,000</u>	
9	1027-__ International Airports Revenue Fund-----	228,300
10	<u>230,900</u>	
11	1029-__ Public Employees Retirement Trust Fund-	16,706,600
12	<u>635,800</u>	
13	1034-__ Teachers Retirement Trust Fund-	7,714,800
14	<u>687,000</u>	
15	1042-__ Judicial Retirement System-----	368,700
16	<u>367,600</u>	
17	1045-__ National Guard & Naval Militia Retirement System-----	166,300
18	<u>241,100</u>	
19	1050-__ Permanent Fund Dividend Fund	
20	11,196 <u>10,411</u> ,600	
21		
22	1061-__ Capital Improvement Project Receipts-----	2,911,900
23	<u>3,023,300</u>	
24	1066-__ Public School Trust Fund-----	848,800
25	<u>859,700</u>	
26	1103-__ Alaska Housing Finance Corporation Receipts-	40,228,100
27	<u>606,800</u>	
28	1104-__ Alaska Municipal Bond Bank Receipts-	1,316,700
29		
30	1105-__ Permanent Fund Corporation Gross Receipts-----	209,997,700
31	<u>228,251,300</u>	

1	1108-__Statutory Designated Program Receipts-	355,000
2		
3	1133-__CSSD Administrative Cost Reimbursement-	1,160,900
4		
5	1226-__Alaska Higher Education Investment Fund-----	418,100
6	<u>422,500</u>	
7	1256-__Education Endowment Fund-	1,500
8	*-----*	*
9	*** Total Agency Funding ***-----	\$462,616,100
10	<u>*** 480,298,000</u>	
11	Department of Transportation and Public Facilities	
12		
13	1002-__Federal Receipts-	5,607,500
14		
15	1004-__Unrestricted General Fund Receipts-----	118,082,200
16	<u>112,412,600</u>	
17	1005-__General Fund/Program Receipts-----	8,344,200
18	<u>6,727,600</u>	
19	1007-__Interagency Receipts-----	66,207,400
20	<u>61,326,300</u>	
21	1026-__Highways Equipment Working Capital Fund-----	42,158,300
22	<u>41,681,400</u>	
23	1027-__International Airports Revenue Fund-	131, 738,400
24	<u>656,800</u>	
25	1061-__Capital Improvement Project Receipts-----	219,887,700
26	<u>220,646,000</u>	
27	1076-__Alaska Marine Highway System Fund-	2, 223,000
28	<u>265,800</u>	
29	1108-__Statutory Designated Program Receipts-	405,200
30		
31	1147-__Public Building Fund-	15, 889,200

1	<u>888,600</u>			
2	1200-__ Vehicle Rental Tax Receipts-			8,780,600
3				
4	1214-__ Whittier Tunnel Toll Receipts-			1,849,800
5				
6	1215-__ Unified	Carrier	Registration	Receipts
7	704,904,200			
8				
9	1239-__ Aviation Fuel Tax Account-			5,003,600
10				
11	1244-__ Rural Airport Receipts-			9,611,200
12	<u>450,700</u>			
13	1245-__ Rural Airport Receipts I/A-			285,100
14				
15	1249-__ Motor Fuel Tax Receipts			39,803,700
16	*** 37,614,800			
17	*** Total Agency Funding ***			\$676,581,300
18	<u>*** 662,506,600</u>			
19	University of Alaska			
20				
21	1002-__ Federal			Receipts
22	229,214,820,800			
23				
24	1003-__ General Fund Match-			4,777,300
25				
26	1004-__ Unrestricted General Fund Receipts-			352,354,600
27				
28	1007-__ Interagency			Receipts
29	21,11,116,000			
30				
31	1048-__ University	of	Alaska	Restricted Receipts

1	310 <u>308</u> ,796,300				
2					
3	1061-__Capital Improvement Project Receipts-				4,181,000
4					
5	1108-__Statutory	Designated		Program	Receipts
6	76 <u>68</u> ,504,000				
7					
8	1174-__University	of	Alaska	Intra-Agency	Transfers
9	148 <u>133</u> ,621,000				
10					
11	1234-__Special License Plates Receipts-				1,000
12	<u>*</u>		<u>*</u>		<u>*</u>
13	<u>***</u>	Total	Agency	Funding	<u>* * *</u>
14	\$*** <u>1,148</u> <u>098</u> ,172,000				

15
16 **Judiciary**

17					
18	1002-__Federal Receipts-				1,466,000
19					
20	1004-__Unrestricted General Fund Receipts-				153,569,100
21					
22	1007-__Interagency Receipts-				2,216,700
23					
24	1108-__Statutory Designated Program Receipts-				335,000
25					
26	1133-__CSSD Administrative Cost Reimbursement-				339,300
27	<u>*</u>		<u>*</u>		<u>*</u>
28	<u>***</u>	Total	Agency	Funding	<u>* * *</u>
29	\$*** <u>157</u> ,926,100				

30
31 **Legislature**

1		
2	1004-__ Unrestricted General Fund Receipts-	92,918,800
3	<u>749,600</u>	
4	1005-__ General Fund/Program Receipts-	655,300
5		
6	1007-__ Interagency Receipts-	35,000
7		
8	1171-__ Restorative Justice Account _____	251,400
9	<u>— 420,600</u>	
10	<u>*** Total Agency Funding ***</u>	93,860,500
11	<u>*** Total Agency Funding ***</u>	\$93,860,500
12	<u>*** Total Budget ***</u>	\$*
13	<u>*9,514,252,700</u> <u>465,516,100</u>	

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** -The following sets out the statewide funding for the appropriations made in sec. 1

1 of
2 this Act.

3 Funding Source-_____ Amount

4 **Unrestricted General Funds**

5
6 1003-__ General Fund Match 971,863,100
7 970,462,200

8 1004-__ Unrestricted General Fund Receipts 2,246,304,200

9 ~~1012 Railbelt Energy Fund~~ 1,306,200

10 ~~* * *~~ * * * *237,742,900

11 ~~*** Total Unrestricted General Funds * * *~~ \$3,219,473,500

12 *** 3,208,205,100

13 **Designated General Funds**

14
15 1005-__ General Fund/Program Receipts 180,720,900
16 179,899,200

17 1021-__ Agricultural Revolving Loan Fund 350,600

18
19 1031-__ Second Injury Fund Reserve Account 2,915,900

20
21 1032-__ Fishermen's Fund 1,488,800

22
23 1036-__ Commercial Fishing Loan Fund 5,387,200

24
25 1040-__ Real Estate Recovery Fund 324,800

26
27 1048-__ University of Alaska Restricted Receipts ~~310308~~,796,300

28
29 1049-__ Training and Building Fund 817,600

30
31 1052-__ Oil/Hazardous Release Prevention & Response Fund 16,472,600

1	—Fund	
2	<u>721,800</u>	
3	1054-__Employment Assistance and Training Program	2,490,200
4	—Account	
5	<u>10,095,600</u>	
6	1062-__Power Project Loan Fund	1,045,300
7		
8	1070-__Fisheries Enhancement Revolving Loan Fund	761,700
9		
10	1074-__Bulk Fuel Revolving Loan Fund	68,900
11		
12	1076-__Alaska Marine Highway System Fund	2,223,000
13	<u>265,800</u>	
14	1109-__Test Fisheries Receipts	3,803,100
15		
16	1141-__Regulatory Commission of Alaska Receipts	13, 927,500
17	<u>897,800</u>	
18	1151-__Technical Vocational Education Program Account	739,000
19	<u>738,100</u>	
20	1153-__State Land Disposal Income Fund	6,101,900
21		
22	1154-__Shore Fisheries Development Lease Program	555,900
23		
24	1155-__Timber Sale Receipts	1,550,900
25		
26	1156-__Receipt Supported Services	23,698,000
27	<u>27,868,400</u>	
28	1157-__Workers Safety and Compensation Administration <u>Account</u>	8,673,400
29	—Account	
30		
31	1162-__Alaska Oil & Gas Conservation Commission <u>Receipts</u>	9,402,700

1	Receipts	
2		
3	1164-__Rural Development Initiative Fund	72,400
4		
5	1168-__Tobacco Use Education and Cessation Fund	5,425,500
6		
7	1169-__Power Cost Equalization Endowment Fund	991,636 ,100
8		
9	1170-__Small Business Economic Development Revolving	68,500
10	Loan Fund	
11	<u>68,500</u>	
12	1172-__Building Safety Account	2,297,100
13	1175 Business License and Corporation Filing Fees and	4,200,000
14	Taxes	
15		
16	1200-__Vehicle Rental Tax Receipts	15,512,100
17		
18	1201-__Commercial Fisheries Entry Commission Receipts	7,542,900
19	<u>494,300</u>	
20	1202-__Anatomical Gift Awareness Fund	80,000
21		
22	1203-__Workers' Compensation Benefits Guarantee <u>Guaranty</u> Fund	811,200
23		
24	1210-__Renewable Energy Grant Fund	1,482,300
25		
26	1216-__Boat Registration Fees	11,600
27		
28	1221-__Civil Legal Services Fund	306,400
29	<u>312,600</u>	
30	1223-__Commercial Charter Fisheries RLF	23,200
31		

1	1224-__Mariculture Revolving Loan Fund	23,600
2		
3	1226-__Alaska Higher Education Investment Fund	36,706,000
4	<u>31,769,700</u>	
5	1227-__Alaska Microloan Revolving Loan Fund	11,600
6		
7	1234-__Special License Plates Receipts	1,000
8		
9	1237-__Voc Rehab Small Business Enterprise Revolving <u>Fund</u>	140,000
10	—Fund	
11		
12	1247-__Medicaid Monetary Recoveries	219,800
13		
14	1249-__Motor Fuel Tax Receipts	39,803,700
15	<u>* * * * *</u>	<u>*37,614,800</u>
16	<u>*** Total Designated General Funds * * *</u>	<u>\$710,046,200</u>
17	<u>*** 707,539,100</u>	
18	Other Non-Duplicated Funds	
19		
20	1017-__Group Health and Life Benefits Fund	66,149,700
21	<u>65,971,900</u>	
22	1018-__Exxon Valdez Oil Spill Trust--Civil	2,605,200
23	<u>780,100</u>	
24	1023-__FICA Administration Fund Account	230,229,700
25		
26	1024-__Fish and Game Fund	44,574,300
27	<u>447,700</u>	
28	1027-__International Airports Revenue Fund	131,966,887,700
29		
30	1029-__Public Employees Retirement Trust Fund	27,849,100
31	<u>699,000</u>	

1	1034-__Teachers Retirement Trust Fund	11,975,900
2	<u>919,300</u>	
3	1042-__Judicial Retirement System	495,800
4	<u>494,400</u>	
5	1045-__National Guard & Naval Militia Retirement System	480,900
6	<u>554,100</u>	
7	1066-__Public School Trust Fund	848,800
8	<u>859,700</u>	
9	1093-__Clean Air Protection Fund	8,452,500
10	<u>192,600</u>	
11	1101-__Alaska Aerospace Corporation Fund	2,932,400
12		
13	1102-__Alaska Industrial Development & Export Authority	10,967,500
14	—Receipts	
15	<u>10,347,800</u>	
16	1103-__Alaska Housing Finance Corporation Receipts	40,228,100
17	<u>606,800</u>	
18	1104-__Alaska Municipal Bond Bank Receipts	1,316,700
19		
20	1105-__Permanent Fund Corporation Gross Receipts	221,156,800
21	<u>239,377,600</u>	
22	1106-__Alaska Student Loan Corporation Receipts	11,158,500
23		
24	1107-__Alaska Energy Authority Corporate Receipts	2,122,500
25	<u>1,199,000</u>	
26	1108-__Statutory Designated Program Receipts	169,960,600
27	<u>162,805,000</u>	
28	1117-__Randolph Sheppard Small Business Fund	124,200
29		
30	1166-__Commercial Passenger Vessel Environmental	1,537,000
31	—Compliance Fund	

1	<u>1,735,800</u>	
2	1205-__Berth Fees for the Ocean Ranger Program	2,255,100
3	<u>220,600</u>	
4	1214-__Whittier Tunnel Toll Receipts	1,849,800
5		
6	1215-__Unified Carrier Registration Receipts	704,904,200
7		
8	1230-__Alaska Clean Water Administrative Fund	1,146,122,200
9		
10	1231-__Alaska Drinking Water Administrative Fund	1,144,100
11	<u>117,300</u>	
12	1239-__Aviation Fuel Tax Account	5,003,600
13		
14	1244-__Rural Airport Receipts	9,611,200
15	<u>450,700</u>	
16	1256-__Education Endowment Fund	1,500
17	*_____*	*
18	*** Total Other Non-Duplicated Funds ***	\$778,849,600
19	<u>*** 788,309,900</u>	
20	Federal	Receipts
21	<u>1002 Federal Receipts</u>	3,648,551,600
22	<u>1014 Donated Commodity/Handling Fee Account</u>	542,000
23	<u>1016 CSSD Federal Incentive Payments</u>	2,114,900
24	<u>1033 Surplus Federal Property Revolving Fund</u>	721,900
25	<u>1043 Federal Impact Aid for K-12 Schools</u>	20,791,000
26	<u>1133 CSSD Administrative Cost Reimbursement</u>	1,500,200
27	*** Total Federal Receipts ***	3,674,221,600
28	Other Duplicated Funds	
29		
30	1007-__Interagency Receipts	516,243,502,597,800
31		

1	1026-__Highways Equipment Working Capital Fund	42,158,300
2	<u>41,681,400</u>	
3	1050-__Permanent Fund Dividend Fund	28,988,203,100
4		
5	1055-__Interagency/Oil & Hazardous Waste	1,234,500
6		
7	1061-__Capital Improvement Project Receipts	279,273,800
8	<u>278,905,300</u>	
9	1081-__Information Services Fund	68,251,900
10	<u>66,726,000</u>	
11	1145-__Art in Public Places Fund	30,000
12		
13	1147-__Public Building Fund	15,889,200
14	<u>888,600</u>	
15	1171-__Restorative Justice Account	7,373,600
16	<u>12,576,800</u>	
17	1174-__University of Alaska Intra-Agency Transfers	148,133,621,000
18		
19	1220-__Crime Victim Compensation Fund	1,090,682,500
20		
21	1235-__Alaska Liquefied Natural Gas Project Fund	3,243,200
22		
23	1236-__Alaska Liquefied Natural Gas Project Fund I/A	565,100
24		
25	1245-__Rural Airport Receipts I/A	285,100
26	<u>***</u>	
27	<u>*** Total Other Duplicated Funds ***</u>	
28	<u>-\$1,113,248,100***</u>	<u>1,087,240,400</u>
29	Federal Receipts	
30	1002 Federal Receipts	3,666,956,900
31	1014 Donated Commodity/Handling Fee Account	542,000

1	1016 CSSD Federal Incentive Payments	2,123,300
2	1033 Surplus Federal Property Revolving Fund	721,900
3	1043 Federal Impact Aid for K-12 Schools	20,791,000
4	1133 CSSD Administrative Cost Reimbursement	1,500,200
5	*** Total Federal Receipts ***	\$3,692,635,300
6	*** Total Budget ***	\$9,514,252,700

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2027 and ending December 31, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
Marine Highway System	171,438,800	87,111,500	84,327,300
<u>Marine Vessel Operations</u>	125,959,000		
<u>Marine Vessel Fuel</u>	21,968,400		
<u>Marine Engineering</u>	3,421,200		
<u>Overhaul</u>	1,699,600		
<u>Reservations and Marketing</u>	1,579,900		
<u>Marine Shore Operations</u>	10,531,400		
<u>Vessel Operations</u>	6,279,300		
<u>Management</u>			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

<u>Funding Source</u>	<u>Amount</u>
<u>Department of Transportation and Public Facilities</u>	
<u>1002 Federal Receipts</u>	<u>83,285,100</u>
<u>1004 Unrestricted General Fund Receipts</u>	<u>66,357,200</u>
<u>1061 Capital Improvement Project Receipts</u>	<u>1,042,200</u>
<u>1076 Alaska Marine Highway System Fund</u>	<u>20,754,300</u>
<u>*** Total Agency Funding ***</u>	<u>171,438,800</u>
<u>*** Total Budget ***</u>	<u>171,438,800</u>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts 66,357,200

6 *** Total Unrestricted General *** 66,357,200

7 **Designated General**

8 1076 Alaska Marine Highway System Fund 20,754,300

9 *** Total Designated General *** 20,754,300

10 **Federal Receipts**

11 1002 Federal Receipts 83,285,100

12 *** Total Federal Receipts *** 83,285,100

13 **Other Duplicated**

14 1061 Capital Improvement Project Receipts 1,042,200

15 *** Total Other Duplicated *** 1,042,200

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 ~~* Sec. 7.~~ ~~* Sec. 4.~~ ALASKA AEROSPACE CORPORATION. Federal receipts and other
 2 corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending
 3 June 30, 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the
 4 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 * **Sec. 58.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
 6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial
 7 Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

8 * **Sec. 69.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change in
 10 net assets from the second preceding fiscal year will be available for appropriation for the fiscal
 11 year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
 14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
 15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for
 17 appropriations for operating and capital purposes are made, any remaining balance of the
 18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
 19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of the
 23 corporation during that period are appropriated to the Alaska Housing Finance Corporation to
 24 hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The
 25 corporation shall allocate its corporate receipts between the Alaska housing finance revolving
 26 fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures
 27 adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d)
 31 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,

2027, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing loan programs and projects subsidized by the corporation.

* **Sec. 710.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of \$17,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2027. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this ~~subsection~~ section is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 811.** ALASKA PERMANENT FUND.- (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,996,865,095, ~~as calculated under AS 37.13.140(b)~~, is appropriated from the earnings reserve account (AS 37.13.145) ~~as follows:~~

~~(1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2027, estimated to be \$2,365,900,000, to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2027; and~~

~~(2) the remaining balance, estimated to be \$1,630,965,095, to the general fund for the~~

~~fiscal year ending June 30, 2027.~~

(d) The income earned during the fiscal year ending June 30, 2027, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the Alaska capital income fund (AS 37.05.565).

~~(e) The amount calculated under AS 37.13.145(e), after the appropriation made in (e) of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund.~~

* **Sec. 912.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100

1	Prince of Wales Community	5 percent	1,341,900
2	Learning Center		
3	Sealaska Heritage Institute, Inc.	2 percent	536,800
4	Southwest Alaska Vocational	4 percent	1,073,500
5	and Education Center		
6	Yuut Elitnaurviat, Inc. People's	9 percent	2,415,400
7	Learning Center		

8 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational
 9 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated
 10 to be \$8,051,500, is appropriated from the Alaska technical and vocational education program
 11 account (AS 23.15.830) to the University of Alaska for operating expenses of the following
 12 institutions, in the following percentages, for the fiscal year ending June 30, 2027:

13			ESTIMATED
14	INSTITUTION	PERCENTAGE	AMOUNT
15	University of Alaska	25 percent	\$6,709,600
16	University of Alaska Southeast	5 percent	1,341,900

17 * ~~Sec. 1013.~~ DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund
 18 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 19 appropriated from that account to the Department of Administration for those uses for the fiscal
 20 year ending June 30, 2027.

21 (b) The amount necessary to fund the uses of the working reserve account described in
 22 AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 23 those uses for the fiscal year ending June 30, 2027.

24 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the working
 25 reserve account described in AS 37.05.510(a) is appropriated from the unexpended and
 26 unobligated balance of any appropriation enacted to finance the payment of employee salaries
 27 and benefits that is determined to be available for lapse at the end of the fiscal year ending
 28 June 30, 2027, to the working reserve account (AS 37.05.510(a)).

29 (d) The amount necessary ~~to maintain~~, after the appropriation made in (c) of this
 30 section, to maintain a minimum target claim reserve balance of one and one-half times the
 31 amount of outstanding claims in the group health and life benefits fund (AS 39.30.095),

1 estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of
2 any appropriation that is determined to be available for lapse at the end of the fiscal year ending
3 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

4 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
5 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
6 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
7 appropriation that is determined to be available for lapse at the end of the fiscal year ending
8 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

9 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
10 retirement system benefit payment calculations exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources,
12 that amount, not to exceed \$500,000, is appropriated from the general fund to the Department
13 of Administration for that purpose for the fiscal year ending June 30, 2027.

14 (g) The amount necessary to cover actuarial costs associated with bills introduced by
15 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
16 Administration for that purpose for the fiscal year ending June 30, 2027.

17 * **Sec. ~~H14~~**. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
18 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned
19 to the state as national forest income that the Department of Commerce, Community, and
20 Economic Development determines would lapse into the unrestricted portion of the general
21 fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule cities, first class
22 cities, second class cities, a municipality organized under federal law, or regional educational
23 attendance areas entitled to payment from the national forest income for the fiscal year ending
24 June 30, 2027, to be allocated among the recipients of national forest income according to their
25 pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year
26 ending June 30, 2027.

27 (b) If the amount necessary to make national forest receipts payments under
28 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
29 necessary to make national forest receipts payments is appropriated from federal receipts
30 received for that purpose to the Department of Commerce, Community, and Economic
31 Development, revenue sharing, national forest receipts allocation, for the fiscal year ending

1 June 30, 2027.

2 (c) If the amount necessary to make payments in lieu of taxes for cities in the
3 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
4 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
5 from federal receipts received for that purpose to the Department of Commerce, Community,
6 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal
7 year ending June 30, 2027.

8 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
9 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from
10 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
11 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
12 equalization allocation, for the fiscal year ending June 30, 2027.

13 (e) The amount received in settlement of a claim against a bond guaranteeing the
14 reclamation of state, federal, or private land, including the plugging or repair of a well,
15 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission
16 for the purpose of reclaiming the state, federal, or private land affected by a use covered by the
17 bond for the fiscal year ending June 30, 2027.

18 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
19 Department of Commerce, Community, and Economic Development, division of insurance,
20 under AS 21 to the Department of Commerce, Community, and Economic Development,
21 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
22 June 30, 2028.

23 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
24 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
25 to the Department of Commerce, Community, and Economic Development for payment as a
26 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety
27 education for the fiscal year ending June 30, 2027.

28 (h) The amount of federal receipts received for the reinsurance program under AS 21.55
29 during the fiscal year ending June 30, 2027, is appropriated to the Department of Commerce,
30 Community, and Economic Development, division of insurance, for the reinsurance program
31 under AS 21.55 for the fiscal years ending June 30, 2027, and June 30, 2028.

1 (i) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is
 2 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the
 3 Department of Commerce, Community, and Economic Development for payment as a grant
 4 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for
 5 the fiscal year ending June 30, 2027.

6 * **Sec. ~~1215~~**. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
 7 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
 8 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
 9 Development to be distributed as grants to school districts according to the average daily
 10 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the fiscal
 11 year ending June 30, 2027.

12 (b) Federal funds received by the Department of Education and Early Development,
 13 education support and administrative services, that exceed the amount appropriated to the
 14 Department of Education and Early Development, education support and administrative
 15 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
 16 Development, education support and administrative services, for that purpose for the fiscal year
 17 ending June 30, 2027.

18 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
 19 Sitka by the Department of Education and Early Development or the Department of Natural
 20 Resources are appropriated from the general fund to the Department of Education and Early
 21 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal year
 22 ending June 30, 2027.

23 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
 24 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
 25 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to the
 26 Department of Education and Early Development, Alaska State Council on the Arts, for
 27 administration of the celebrating the arts license plate program for the fiscal year ending
 28 June 30, 2027.

29 * **Sec. ~~1316~~**. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount
 30 of statutory designated program receipts received during the fiscal year ending June 30, 2027,
 31 from the provision of pharmaceuticals to residents of the Alaska ~~Pioneer~~Pioneers' Homes,

1 estimated to be \$3,000,000, is appropriated to the Department of Family and Community
2 Services, Alaska ~~Pioneer~~Pioneers' Homes, for operation of the pharmacy program for the fiscal
3 year ending June 30, 2027.

4 * **Sec. 1417.** DEPARTMENT OF FISH AND GAME. ~~Statutory~~The amount of statutory
5 designated program receipts received for fisheries disasters during the fiscal year ending
6 June 30, 2027, estimated to be \$0, ~~are~~is appropriated to the Department of Fish and Game for
7 fisheries disaster relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30,
8 2029.

9 * **Sec. 1518.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
10 ending June 30, 2027, for Medicaid services are appropriated to the Department of Health,
11 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

12 * **Sec. 1619.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If
13 the amount necessary to pay benefit payments from the workers' compensation benefits
14 guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this
15 Act, the additional amount necessary to pay those benefit payments is appropriated for that
16 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
17 Department of Labor and Workforce Development, workers' compensation benefits guaranty
18 fund allocation, for the fiscal year ending June 30, 2027.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
23 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

24 (c) If the amount necessary to pay benefit payments from the fishermen's fund
25 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

29 (d) If the amount of contributions received by the Alaska Vocational Technical Center
30 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
31 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the

1 amount appropriated to the Department of Labor and Workforce Development, Alaska
 2 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated
 3 to the Department of Labor and Workforce Development, Alaska Vocational Technical Center,
 4 Alaska Vocational Technical Center allocation, for the purpose of operating the center for the
 5 fiscal year ending June 30, 2027.

6 ~~(e) Revenue deposited into the employee assistance and training program account~~
 7 ~~(AS 23.15.625) during the fiscal year ending June 30, 2027, estimated to be \$8,663,500, is~~
 8 ~~appropriated to the Department of Labor and Workforce Development for operating expenses~~
 9 ~~of the following state employment assistance and training programs, for the fiscal year ending~~
 10 ~~June 30, 2027:~~

GRANTEE PROGRAM	ESTIMATED AMOUNT
Alaska Workforce Investment Board State Training	\$6,930,800
and Employment Program Grantee Program	
Workforce Services Job Center STEP Program	1,732,700

15 * **Sec. 1720.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five
 16 percent of the average ending market value in the Alaska veterans' memorial endowment fund
 17 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
 18 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund
 19 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
 20 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

21 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
 22 ending June 30, 2027, for the issuance of special request license plates commemorating Alaska
 23 veterans, less the cost of issuing the license plates, estimated to be \$7,300, is appropriated from
 24 the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair,
 25 replacement, enhancement, development, and construction of veterans' memorials for the fiscal
 26 year ending June 30, 2027.

27 * **Sec. 1821.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 28 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
 29 operation of an oil production platform in Cook Inlet under lease with the Department of
 30 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 31 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year

1 ending June 30, 2027.

2 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year
3 ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation trust
4 fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those
5 purposes for the fiscal year ending June 30, 2027.

6 (c) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose
9 of reclaiming the state, federal, or private land affected by a use covered by the bond for the
10 fiscal year ending June 30, 2027.

11 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
12 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
13 to the Department of Natural Resources, division of parks and outdoor recreation, for the
14 boating safety program for the fiscal year ending June 30, 2027.

15 ~~* Sec. 19. DEPARTMENT OF REVENUE. The amount necessary to pay externally managed
16 investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the Department
17 of Revenue from the retirement funds managed by the Alaska Retirement Management Board
18 for the fiscal year ending June 30, 2027.~~

19 ~~* Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
20 sum of \$171,463,000 is appropriated to the Department of Transportation and Public Facilities,
21 Alaska marine highway system, for costs associated with operating the marine highway system
22 for the fiscal years ending June 30, 2027, and June 30, 2028, from the following sources:~~

- 23 (1) ~~\$83,299,600 from federal receipts;~~
- 24 (2) ~~\$66,366,900 from unrestricted general funds;~~
- 25 (3) ~~\$1,042,200 from capital improvement project receipts;~~
- 26 (4) ~~\$20,754,300 from the Alaska marine highway system fund~~

27 ~~(AS 19.65.060(a)).~~

28 ~~(b) Section 5, ch. 10, SLA 2025, page 68, lines 1-4, is amended to read:~~

29 ~~Sec. 5. 22 The following appropriation items are for operating expenditures from~~
30 ~~the general fund or other funds as set out in sec. 6 of this Act to the agencies named for~~
31 ~~the purposes expressed [FOR THE CALENDAR YEAR] beginning January 1, 2026,~~

and ending ~~June 30, 2027~~ [DECEMBER 31, 2026], unless otherwise indicated.

* ~~Sec. 21~~. OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2027, and June 30, 2028.

(b) After the appropriations made in secs. ~~1013~~(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* ~~Sec. 2223~~. BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* ~~Sec. 2324~~. DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2027.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

1 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
2 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
3 revenue bond redemption fund (AS 37.15.565).

4 (c) The amount necessary for payment of principal and interest, redemption premium,
5 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
6 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
7 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund
8 revenue bond redemption fund (AS 37.15.565).

9 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
10 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
11 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
12 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	218,946
(B) Aleutians East Borough/Akutan small boat harbor	91,828
(C) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades	347,310
(D) City of Unalaska Little South America (LSA) Harbor	367,389
(3) Alaska Energy Authority	339,954
Copper Valley Electric Association cogeneration projects	

31 (e) The amount necessary for payment of lease payments and trustee fees relating to

1 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
2 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
3 for that purpose for the fiscal year ending June 30, 2027.

4 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
5 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in
6 Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027.

7 (g) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

9 (1) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$1,889,033
11 from the amount received from the United States Treasury as a result of the American Recovery
12 and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments
13 due on the series 2010B general obligation bonds;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
16 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
19 from the amount received from the United States Treasury as a result of the American Recovery
20 and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments
21 due on the series 2013A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

25 (5) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,905,125,
27 from the general fund for that purpose;

28 (6) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$8,063,375,
30 from the general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
2 \$11,332,750, from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
5 \$19,317,000, from the general fund for that purpose;

6 (9) the amount necessary for payment of trustee fees on outstanding State of
7 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
8 estimated to be \$7,500, from the general fund for that purpose;

9 (10) the amount necessary for the purpose of authorizing payment to the United
10 States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska
11 general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

12 (11) if the proceeds of state general obligation bonds issued are temporarily
13 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
14 amount necessary to prevent this cash deficiency, from the general fund, contingent on
15 repayment to the general fund as soon as additional state general obligation bond proceeds have
16 been received by the state; and

17 (12) if the amount necessary for payment of debt service and accrued interest
18 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
19 this subsection, the additional amount necessary to pay the obligations, from the general fund
20 for that purpose.

21 (h) The following amounts are appropriated to the state bond committee from the
22 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

23 (1) the amount necessary for debt service on outstanding international airports
24 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
25 approved by the Federal Aviation Administration at the Alaska ~~International Airport~~
26 ~~System~~; international airport system;

27 (2) the amount necessary for payment of debt service and trustee fees on
28 outstanding international airports revenue bonds, after the payment made in (1) of this
29 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
30 (AS 37.15.430(a)) for that purpose; and

31 (3) the amount necessary for payment of principal and interest, redemption

1 premiums, and trustee fees, if any, associated with the early redemption of international airports
 2 revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from
 3 the International Airports Revenue Fund (AS 37.15.430(a)); ~~)).~~

4 ~~(4) the amount necessary for the purpose of authorizing payment for arbitrage~~
 5 ~~rebate on International Airports revenue bonds, estimated to be \$1,500,000, from investment~~
 6 ~~earnings on the bond proceeds deposited in construction funds and the reserve funds of the~~
 7 ~~International Airports for that purpose; and~~

8 ~~(5) if investment earnings on the bond proceeds deposited in construction funds~~
 9 ~~and the reserve funds of the International Airports are insufficient for payment of arbitrage~~
 10 ~~rebate on International Airports revenue bonds, the amount necessary to maintain sufficiency~~
 11 ~~of the reserve fund requirement, after the payment made in (4) of this subsection, estimated to~~
 12 ~~be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.~~

13 (i) If federal receipts are temporarily insufficient to cover international airports system
 14 project expenditures approved for funding with those receipts, the amount necessary to prevent
 15 that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 16 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
 17 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
 18 been received by the state for that purpose.

19 (j) The amount of federal receipts deposited in the International Airports Revenue Fund
 20 (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system
 21 project expenditures, estimated to be \$0, is appropriated from the International Airports
 22 Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (k) The amount necessary for payment of obligations and fees for the Goose Creek
 24 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
 25 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

26 (l) The ~~amount necessary, estimated to be \$41,636,643, sum of \$31,235,000~~ is
 27 appropriated to the Department of Education and Early Development for state aid for costs of
 28 school construction under AS 14.11.100 for the fiscal year ending June 30, 2027, from the
 29 following sources:

- 30 (1) \$9,500,000 from the School Fund (AS 43.50.140);
- 31 (2) ~~the amount necessary, after the appropriation made in (1) of this subsection,~~

1 ~~estimated to be \$32,136,643,~~\$21,735,000 from the general fund.

2 * **Sec. 2425.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
3 designated program receipts under AS 37.05.146(b)(3), information services fund program
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
5 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway
6 system fund under AS 19.65.060(a), receipts of the University of Alaska under
7 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
8 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
9 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
10 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
11 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
12 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
13 June 30, 2026.

14 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
15 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
16 this Act, the appropriations from state funds for the affected program shall be reduced by the
17 excess if the reductions are consistent with applicable federal statutes.

18 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal year ending June 30, 2027, fall short of the amounts appropriated
20 by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

21 (d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated
22 in this Act includes the unexpended and unobligated balance on June 30, 2026, of designated
23 program receipts collected under AS 37.05.146(b)(3) for that purpose.

24 * **Sec. 2526.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

- 27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance
28 of heirloom birth certificates;
- 29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance
30 of heirloom marriage certificates;
- 31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount of federal receipts received for disaster relief during the fiscal year
3 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
4 (AS 26.23.300(a)).

5 (c) The sum of ~~\$24,000,000~~13,044,800 is appropriated from the general fund to the
6 disaster relief fund (AS 26.23.300(a)).

7 ~~(d) The sum of \$40,000,000 is appropriated from the general fund to the disaster relief
8 fund (AS 26.23.300(a)).~~

9 ~~(e)~~(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
10 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

11 ~~(e)~~(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
12 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
13 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
14 authority reserve fund (AS 44.85.270(a)).

15 ~~(f)~~(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
17 amount equal to the amount drawn from the reserve is appropriated from the general fund to
18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 ~~(h)~~(g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
20 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
21 fiscal year ending June 30, 2027, of state aid calculated under the public school funding formula
22 under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the
23 following sources:

24 (1) \$37,498,365 from the public school trust fund (AS 37.14.110(a));

25 (2) the amount necessary, after the appropriation made in (1) of this subsection,
26 estimated to be \$1,233,953,080, from the general fund.

27 ~~(h)~~(h) The amount necessary to fund transportation of students under AS 14.09.010 for
28 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
29 general fund to the public education fund (AS 14.17.300).

30 ~~(j)~~(j) The sum of ~~\$19,603,000~~14,702,300 is appropriated from the general fund to the
31 regional educational attendance area and small municipal school district school fund

1 (AS 14.11.030(a)).

2 ~~(kj)~~ The amount necessary to pay medical insurance premiums for eligible surviving
3 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
4 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
5 year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general fund to
6 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

7 ~~(lk)~~ The amount of federal receipts awarded or received for capitalization of the Alaska
8 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less the amount
9 expended for administering the loan fund and other eligible activities, estimated to be
10 \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
11 (AS 46.03.032(a)).

12 ~~(ml)~~ The amount necessary to match federal receipts awarded or received for
13 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
14 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
15 (AS 46.03.032(a)) from the following sources:

16 (1) the amount available for appropriation from Alaska clean water fund
17 revenue bond receipts, estimated to be \$2,088,900;

18 (2) the amount necessary, after the appropriation made in (1) of this subsection,
19 not to exceed \$2,948,800, from the general fund.

20 ~~(nm)~~ The amount of federal receipts awarded or received for capitalization of the
21 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027, less
22 the amount expended for administering the loan fund and other eligible activities, estimated to
23 be \$35,353,500, is appropriated from federal receipts to the Alaska drinking water fund
24 (AS 46.03.036(a)).

25 ~~(on)~~ The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending
27 June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking water fund
28 (AS 46.03.036(a)) from the following sources:

29 (1) the amount available for appropriation from Alaska drinking water fund
30 revenue bond receipts, estimated to be \$2,181,200;

31 (2) the amount necessary, after the appropriation made in (1) of this subsection,

1 not to exceed \$4,979,600, from the general fund.

2 ~~(p)~~ The amount received under AS 18.67.162 as program receipts, estimated to be
3 \$85,000, including donations and recoveries of or reimbursement for awards made from the
4 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
5 is appropriated to the crime victim compensation fund (AS 18.67.162).

6 ~~(q)~~ The sum of \$1,005,480 is appropriated from that portion of the dividend fund
7 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
8 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the
9 crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
10 compensation fund (AS 18.67.162).

11 ~~(r)~~ An amount equal to the interest earned on amounts in the election fund required by
12 the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the election
13 fund for use in accordance with 52 U.S.C. 21004(b)(2).

14 ~~(s)~~ The vaccine assessment program receipts collected under AS 18.09.220 during the
15 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
16 assessment fund (AS 18.09.230).

17 ~~(t)~~ The sum of ~~\$14,022,000~~,000 is appropriated to the community assistance fund
18 (AS 29.60.850) from the following sources:

- 19 (1) \$14,022,000 from the power cost equalization endowment fund
- 20 ~~(AS 42.45.070) to the community assistance fund (AS 29.60.850)-(a); and~~
- 21 ~~(2) \$5,978,000 from the general fund.~~

22 ~~(t)~~ The amount necessary, estimated to be \$26,000,000, for fire suppression activities
23 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
24 (AS 41.15.210) from the following sources:

- 25 (1) \$20,500,000 from federal receipts;
- 26 (2) \$500,000 from interagency receipts; and
- 27 (3) \$5,000,000 from statutory designated program receipts.

28 ~~(u)~~ The sum of \$47,482,700 is appropriated from the general fund to the fire
29 suppression fund (AS 41.15.210).

30 * **Sec. 2627.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
31 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

1 appropriated as follows:

2 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
4 AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
6 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
7 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

8 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
9 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
10 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making
11 appropriations from the fund to organizations that provide civil legal services to low-income
12 individuals.

13 ~~(c) The following amounts are appropriated to the oil and hazardous substance release~~
14 ~~prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention~~
15 ~~and response fund (AS 46.08.010(a)) from the sources indicated:~~

16 ~~(1) the balance of the oil and hazardous substance release prevention mitigation~~
17 ~~account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be \$1,528,300,~~
18 ~~not otherwise appropriated by this Act;~~

19 ~~(2) the amount collected for the fiscal year ending June 30, 2026, estimated to~~
20 ~~be \$6,080,000, from the surcharge levied under AS 43.55.300; and~~

21 ~~(3) the amount collected for the fiscal year ending June 30, 2026, estimated to~~
22 ~~be \$6,100,000, from the surcharge levied under AS 43.40.005.~~

23 ~~(d) The following amounts are appropriated to the oil and hazardous substance release~~
24 ~~response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention~~
25 ~~and response fund (AS 46.08.010(a)) from the following sources:~~

26 ~~(1) the balance of the oil and hazardous substance release response mitigation~~
27 ~~account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000, not~~
28 ~~otherwise appropriated by this Act; and~~

29 ~~(2) the amount collected for the fiscal year ending June 30, 2026, estimated to~~
30 ~~be \$1,520,000, from the surcharge levied under AS 43.55.201.~~

31 ~~(e)(c)~~ The unexpended and unobligated balance on June 30, 2026, estimated to be

1 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
2 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
3 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
4 administrative fund (AS 46.03.034).

5 ~~(fd)~~ The unexpended and unobligated balance on June 30, 2026, estimated to be
6 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
7 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
8 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
9 water administrative fund (AS 46.03.038).

10 ~~(ge)~~ An amount equal to the interest earned on amounts in the special aviation fuel tax
11 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
12 special aviation fuel tax account (AS 43.40.010(e)).

13 ~~(hf)~~ An amount equal to the revenue collected from the following sources during the
14 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
15 game fund (AS 16.05.100):

16 (1) range fees collected at shooting ranges operated by the Department of Fish
17 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

18 (2) receipts from the sale of waterfowl conservation stamp limited edition prints
19 (AS 16.05.826(a)), estimated to be \$3,000;

20 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated
21 to be \$125,000; and

22 (4) fees collected at hunter, boating, and angling access sites managed by the
23 Department of Natural Resources, division of parks and outdoor recreation, under a cooperative
24 agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

25 ~~(ig)~~ The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation
27 trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating
28 account (AS 37.14.800(a)).

29 ~~(jh)~~ Twenty-five percent of the donations received under AS 43.23.230(b), estimated
30 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

31 ~~(ki)~~ The unexpended and unobligated balance of the large passenger vessel gaming and

1 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
2 appropriated to the general fund.

3 (i) The proceeds received from the sale of Alaska marine highway system assets during
4 the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway system
5 vessel replacement fund (AS 37.05.550).

6 * **Sec. ~~2728~~**. RETIREMENT SYSTEM FUNDING. (a) The sum of ~~\$75,283,106,323~~,000 is
7 appropriated from the general fund to the Department of Administration for deposit in the
8 defined benefit plan account in the public employees' retirement system as an additional state
9 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

10 (b) The sum of ~~\$157,201,164,106~~,000 is appropriated from the general fund to the
11 Department of Administration for deposit in the defined benefit plan account in the teachers'
12 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
13 ending June 30, 2027.

14 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
15 Administration to pay benefit payments to eligible members and survivors of eligible members
16 earned under the elected public officers' retirement system for the fiscal year ending June 30,
17 2027.

18 * **Sec. ~~2829~~**. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
19 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for
20 public officials, officers, and employees of the executive branch, Alaska Court System
21 employees, employees of the legislature, and legislators and to implement the monetary terms
22 for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining
23 agreements:

- 24 (1) Public Employees Local 71, for the labor, trades, and crafts unit;
- 25 (2) Alaska Public Employees Association, for the supervisory unit;
- 26 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
27 teachers of Mt. Edgecumbe High School;
- 28 (4) Alaska Vocational Technical Center Teachers' Association, National
29 Education Association, representing the employees of the Alaska Vocational Technical Center;
- 30 (5) International Organization of Masters, Mates, and Pilots, representing the
31 masters, mates, and pilots unit;

(6) Alaska State Employees Association, for the general government unit;

(7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(8) Confidential Employees Association, representing the confidential unit;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

(1) Alaska Graduate Workers Association/UAW;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 2930.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2027, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 -

1 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general fund
 2 under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce,
 3 Community, and Economic Development for payment in the fiscal year ending June 30, 2027,
 4 to qualified regional seafood development associations for the following purposes:

5 (1) promotion of seafood and seafood byproducts that are harvested in the
 6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and
 8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion
 10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the
 12 promotion of seafood and seafood byproducts that are harvested in the region and processed for
 13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 15 or private boards, organizations, or agencies engaged in work or activities similar to the work
 16 of the organization, including entering into contracts for joint programs of consumer education,
 17 sales promotion, quality control, advertising, and research in the production, processing, or
 18 distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations, seafood
 20 processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology
 21 Center, state and federal agencies, and other relevant persons and entities to investigate market
 22 reception to new seafood product forms and to develop commodity standards and future
 23 markets for seafood products.

24 (c) An amount equal to the dive fishery management assessment collected under
 25 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be \$300,000
 26 and deposited in the general fund, is appropriated from the general fund to the Department of
 27 Fish and Game for payment in the fiscal year ending June 30, 2027, to the qualified regional
 28 dive fishery development association in the administrative area where the assessment was
 29 collected.

30 (d) The amount necessary to refund to local governments and other entities their share
 31 of taxes and fees collected in the listed fiscal years under the following programs is appropriated

1 from the general fund to the Department of Revenue for payment to local governments and
2 other entities in the fiscal year ending June 30, 2027:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000
Electric and telephone cooperative tax (AS 10.25.570)	2027	4,408,000
Liquor license fee (AS 04.11)	2027	785,000
Cost recovery fisheries (AS 16.10.455)	2027	0

11 (e) The amount necessary to refund to local governments the full amount of an aviation
12 fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2027,
13 estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or surcharge
14 levied under AS 43.40 to the Department of Revenue for that purpose.

15 (f) The amount necessary to pay the first seven ports of call their share of the tax
16 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
17 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
18 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
19 year ending June 30, 2027.

20 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
21 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than the
22 amount necessary to pay the first seven ports of call their share of the tax collected under
23 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
24 (f) of this section shall be reduced in proportion to the amount of the shortfall.

25 * **Sec. ~~30~~31.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The
26 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
27 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
28 in the state accounting system for each prior fiscal year in which a negative account balance of
29 \$1,000 or less exists.

30 * **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. ~~31.~~
31 CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund

~~(art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2026 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred 11(a), (b), and (d), 13(c) - (e), 24(b), (c), and (i), 26, 27(a) - (h) and (j), and 28(a) and (b) of this Act are for the capitalization of funds and do not lapse.~~

~~(b) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2027, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2027, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).~~

~~(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.~~

~~* **Sec. 32. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2026, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2026, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund, not exceed \$250,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).~~

~~(b) The sum of \$129,598,900 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska higher education investment fund (AS 37.14.750).~~

~~(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.~~

~~* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(a), (b) (c)(1), (d), and (e), 10(c) - (e), 23(b), (c), and (i), 25, 26(a) - (j) and (l), 27(a) and (b), and 32(b) of this Act are for the capitalization of funds and do not lapse.~~

~~* **Sec. 34. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2026 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior fiscal year balance.~~

1 * **Sec. ~~3534~~**. Section ~~3433~~ of this Act takes effect immediately under AS 01.10.070(c).

2 * **Sec. ~~35.36~~**. Sections ~~20(b), 25(d), 26(e) and (d), and 324 - 6~~ of this Act take effect ~~June 30,~~
3 ~~2026~~January 1, 2027.

4 * **Sec. ~~36.37~~**. Except as provided in secs. ~~3534~~ and ~~3635~~ of this Act, this Act takes effect
5 July 1, 2026.