

2026 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language

Agency	[1] 26MgtPln	[2] AdjBase	[3] Gov	[4] HCS1	[4] - [1] 26MgtPln to HCS1	[4] - [2] AdjBase to HCS1	[4] - [3] Gov to HCS1
Agency Operations							
Administration	340,426.8	347,992.6	350,001.3	347,992.6	7,565.8	2.2 %	-2,008.7 -0.6 %
Commerce, Community & Econ Dev	247,444.4	236,964.5	242,813.6	236,964.5	-10,479.9	-4.2 %	-5,849.1 -2.4 %
Corrections	489,949.8	498,567.4	500,336.0	498,567.4	8,617.6	1.8 %	-1,768.6 -0.4 %
Education & Early Dev	1,808,867.4	1,786,198.5	1,790,192.2	1,786,198.5	-22,668.9	-1.3 %	-3,993.7 -0.2 %
Environmental Conservation	120,855.1	121,772.8	122,168.0	121,772.8	917.7	0.8 %	-395.2 -0.3 %
Family and Community Services	510,279.7	518,945.6	511,188.9	518,945.6	8,665.9	1.7 %	7,756.7 1.5 %
Fish and Game	273,342.1	279,561.0	278,051.3	279,561.0	6,218.9	2.3 %	1,509.7 0.5 %
Governor	41,193.6	36,914.5	36,914.5	36,914.5	-4,279.1	-10.4 %	0.0
Health	4,341,663.4	4,212,849.2	4,207,607.3	4,212,849.2	-128,814.2	-3.0 %	5,241.9 0.1 %
Labor & Workforce Dev	188,256.6	195,191.2	193,982.7	195,191.2	6,934.6	3.7 %	1,208.5 0.6 %
Law	138,731.6	137,678.3	137,222.3	137,678.3	-1,053.3	-0.8 %	456.0 0.3 %
Military & Veterans' Affairs	67,705.7	69,145.9	69,763.8	69,145.9	1,440.2	2.1 %	-617.9 -0.9 %
Natural Resources	195,519.1	200,102.2	210,880.3	200,102.2	4,583.1	2.3 %	-10,778.1 -5.1 %
Public Safety	347,723.9	351,915.2	354,559.9	351,915.2	4,191.3	1.2 %	-2,644.7 -0.7 %
Revenue	562,439.2	489,418.0	485,634.6	489,418.0	-73,021.2	-13.0 %	3,783.4 0.8 %
Transportation	826,971.5	833,945.4	848,044.3	833,945.4	6,973.9	0.8 %	-14,098.9 -1.7 %
University of Alaska	1,120,935.2	1,108,899.3	1,159,655.3	1,108,899.3	-12,035.9	-1.1 %	-50,756.0 -4.4 %
Judiciary	158,872.9	163,021.6	163,123.6	163,021.6	4,148.7	2.6 %	-102.0 -0.1 %
Legislature	90,869.3	93,860.5	93,860.5	93,860.5	2,991.2	3.3 %	0.0
Total	11,872,047.3	11,682,943.7	11,756,000.4	11,682,943.7	-189,103.6	-1.6 %	-73,056.7 -0.6 %
Statewide Items							
Debt Service	164,280.9	159,652.8	171,654.4	159,652.8	-4,628.1	-2.8 %	-12,001.6 -7.0 %
State Retirement Payments	219,964.6	271,685.7	233,920.7	271,685.7	51,721.1	23.5 %	37,765.0 16.1 %
Special Appropriations	245,909.1	69,735.0	69,735.0	69,735.0	-176,174.1	-71.6 %	0.0
Fund Capitalization	207,891.4	225,893.3	235,771.2	225,893.3	18,001.9	8.7 %	-9,877.9 -4.2 %
Total	838,046.0	726,966.8	711,081.3	726,966.8	-111,079.2	-13.3 %	15,885.5 2.2 %
Total Agency and Statewide Operations	12,710,093.3	12,409,910.5	12,467,081.7	12,409,910.5	-300,182.8	-2.4 %	-57,171.2 -0.5 %

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Permanent Fund							
Permanent Fund	764,800.0	786,246.0	2,477,746.0	111,846.0	-652,954.0 -85.4 %	-674,400.0 -85.8 %	-2,365,900.0 -95.5 %
Total	764,800.0	786,246.0	2,477,746.0	111,846.0	-652,954.0 -85.4 %	-674,400.0 -85.8 %	-2,365,900.0 -95.5 %
Statewide Total	13,474,893.3	13,196,156.5	14,944,827.7	12,521,756.5	-953,136.8 -7.1 %	-674,400.0 -5.1 %	-2,423,071.2 -16.2 %
Funding Summary							
Unrestricted General (UGF)	5,874,892.5	5,907,381.1	7,589,473.7	5,229,781.1	-645,111.4 -11.0 %	-677,600.0 -11.5 %	-2,359,692.6 -31.1 %
Designated General (DGF)	1,057,965.1	1,023,960.0	1,035,130.6	1,023,960.0	-34,005.1 -3.2 %	0.0	-11,170.6 -1.1 %
Other State Funds (Other)	2,028,737.5	2,029,068.4	2,062,848.2	2,029,068.4	330.9	0.0	-33,779.8 -1.6 %
Federal Receipts (Fed)	4,513,298.2	4,235,747.0	4,257,375.2	4,238,947.0	-274,351.2 -6.1 %	3,200.0 0.1 %	-18,428.2 -0.4 %
Non-Additive Items							
Fund Transfers	33,402.7	38,170.7	46,564.5	47,870.7	14,468.0 43.3 %	9,700.0 25.4 %	1,306.2 2.8 %
Total	33,402.7	38,170.7	46,564.5	47,870.7	14,468.0 43.3 %	9,700.0 25.4 %	1,306.2 2.8 %