

LEGISLATIVE COUNCIL FY 27 BUDGET REQUEST



LEGISLATIVE COUNCIL

Administrative Services
Council and Subcommittees
Legal and Research Services
Select Committee on Ethics
Office of Victims' Rights
Office of the Ombudsman
Legislature State Facilities Rent
Technology and Information Services
Legislative Security Services

LEGISLATIVE OPERATING BUDGET

Legislators' Salaries and Allowances
Legislative Operating Budget
Session Expenses

Prepared by the Legislative Affairs Agency

LEGISLATIVE COUNCIL

REPRESENTATIVE SARA HANNAN, CHAIR
SENATE PRESIDENT GARY STEVENS, VICE CHAIR

Speaker of the House Bryce Edgmon
Representative Ashley Carrick
Representative DeLena Johnson
Representative Chuck Kopp
Representative Calvin Schrage
Representative Louise Stutes
Representative Donna Mears, Alternate

Senator Matt Claman
Senator Cathy Giessel
Senator Elvi Gray-Jackson
Senator Lyman Hoffman
Senator Jesse Kiehl
Senator Bert Stedman
Senator Löki Tobin, Alternate

Per AS 24.20.130 and 24.20.132, the executive director shall annually submit an estimated budget to the governor and shall also assist in preparing a budget of the anticipated needs of the legislature. A detailed budget document shall be submitted to the house and senate finance committees.

This document represents the Legislative Council Appropriation and Legislative Operating Budget Appropriation proposals for the forthcoming fiscal year. It identifies all receipts and expenditures that could be anticipated at the time this budget was prepared.



Jessica Geary, Executive Director

January 20, 2026

LEGISLATIVE COUNCIL

FY 27 BUDGET REQUEST NARRATIVE

SUMMARY

There are two appropriations in the Legislative Council budget:

1. Legislative Council appropriation, which includes the administrative and nonpartisan support functions of the Legislature, as well as special committees, and offices such as Ethics, Ombudsman, and Victims' Rights; and
2. Legislative Operating Budget appropriation, which includes those functions directly connected to the operations of the Legislature: Legislators' Salaries and Allowances, House and Senate Operating, and Session Expenses.

FY 27 Adjusted Base/Governor's Figures

State of Alaska increases in health insurance (\$129.89 per month, per employee to a monthly per employee total of \$2,160.00) and PERS rate (1.51% to a total of 29.84% per active employee) equate to an overall increase in FY 27 for the Legislative Council budget as follows:

FY 27 Health Insurance Salary Adjustment: 659.5

FY 27 PERS Rate Salary Adjustment: 561.5

SB259 amended AS 39.27.011 to provide that all legislative employees, as well as other certain exempt and partially exempt state employees not covered by a collective bargaining unit, receive the same cost of living adjustment (COLA) as those received by the Supervisory Bargaining Unit; therefore, per AS 39.27.011 Sec. 2, subsection (o), legislative employees receive a two and half percent (2.5%) COLA in FY27.

FY 27 COLA Salary Adjustment: 1,132.9

FY 27 Governor's Figures Salary Adjustments Total: 2,353.9

FY 27 Legislative Council Budget Increment Request

There are proposed increments in the Legislative Council FY 27 Budget Request for the State Facilities Rent and Session Expenses allocations.

FY 27 Legislative Council Increment Request Total: 2,598.2

LEGISLATIVE COUNCIL

FY 27 BUDGET REQUEST NARRATIVE

LEGISLATIVE COUNCIL APPROPRIATION

ADMINISTRATIVE SERVICES

45 PFT; 8 PPT; 4 TEMP

This allocation pays for the operation of the Division of Administrative Services, which includes the Executive Director's Office, Accounting, Maintenance, Personnel, Print Shop, and Supply.

COUNCIL & SUBCOMMITTEES

1 PFT

This allocation pays for the operation of Legislative Council (Legislative Council Chair), Joint Armed Services Committee, and any task forces or special committees established by statute or resolution. The Joint Task Force on Education Funding is reported for FY 26 and FY 27, and the Redistricting Board is reported in this allocation for fiscal years 2021-2026.

LEGAL AND RESEARCH SERVICES

30 PFT; 5 PPT

This allocation pays for the operation of the Division of Legal and Research Services including bill drafting, legal services, legislative library, and research services.

SELECT COMMITTEE ON LEGISLATIVE ETHICS

2 PFT

This allocation pays for the operation of the Select Committee on Legislative Ethics.

OFFICE OF VICTIMS' RIGHTS

7 PFT

This allocation pays for the operation of the Office of Victims' Rights (OVR). OVR provides free legal services to victims of crime to help them obtain the rights they are guaranteed under the Alaska Constitution and statutes regarding their contacts with police, prosecutors, judges, and other criminal justice agencies in this state.

The OVR allocation is paid for with a combination of UGF and restorative justice funds. Per AS 43.23.048 – Restorative Justice Account:

(a) The restorative justice account is created as a separate account in the dividend fund. The commissioner shall transfer from the dividend fund to the restorative justice account each fiscal year an amount equal to the amount that would have been paid during the previous fiscal year to individuals who were ineligible to receive dividends under AS 43.23.005(d) if they had been eligible.

LEGISLATIVE COUNCIL

FY 27 BUDGET REQUEST NARRATIVE

(b) The legislature may appropriate amounts from the account to the following recipients in the priority order and percentages listed:

(2) two to six percent to the office of victims' rights for payments to crime victims as provided in AS 24.65.105 and for operating costs of the office of victims' rights;

OVR is given an estimated amount of funding from the restorative justice account and the required UGF is adjusted accordingly to ensure a fully funded operating budget.

OFFICE OF THE OMBUDSMAN

10 PFT

This allocation pays for the operations of the Office of the Ombudsman. The Ombudsman has offices in Juneau and Anchorage and investigates citizen complaints against state executive and court branch agencies including boards and commissions, corporations, and the University system. By doing so, the Ombudsman serves as a resource for the Alaska Legislature in its oversight of state government.

LEGISLATURE STATE FACILITIES RENT

This allocation pays for leases and some operating expenses and parking associated with space rented by the Legislature statewide. There are 21 Legislative Information Offices (LIOs) outside of Juneau; and many of the LIOs include space for legislator interim offices. Additional leased space includes the Office of the Ombudsman; the Office of Victims' Rights; Legislative Audit in the State Office Building; Print Shop in the Community Building; and Juneau storage.

CHANGE: Interagency lease costs are projected to increase by approximately 14.0 and non-interagency lease costs are projected to increase by approximately 32.0 in FY 27.

Legislative State Facilities Rent Increment Total: 46.0

DIVISION OF TECHNOLOGY AND INFORMATION

45 PFT; 22 PPT; 22 TEMP

This allocation pays for the operations of technology and information services, including the Juneau and Anchorage Technical Assistance Centers (Help Desks); network and programming; critical infrastructure and systems; communications; cybersecurity; media services; teleconferencing and moderating services; and 22 legislative information offices.

LEGISLATIVE SECURITY SERVICES

9 PFT

This allocation pays for 24/7 legislative armed security services at the Capitol Complex in Juneau and contracted daily security services in Anchorage.

LEGISLATIVE COUNCIL

FY 27 BUDGET REQUEST NARRATIVE

LEGISLATIVE OPERATING BUDGET APPROPRIATION

LEGISLATORS' SALARIES AND ALLOWANCES

60 PFT

This allocation funds legislator salaries, relocation expenses for legislators and their families, and individual legislator office allowance accounts.

LEGISLATIVE OPERATING BUDGET

This allocation pays for most House and Senate personal staff during the interim, including majority and minority staff, committee expenses during the interim such as travel for legislators and staff, membership dues to national and other legislative organizations, supplies, telecommunications, contracts, equipment, etc. Funds are discretionary to the Senate President and the Speaker of the House.

SESSION EXPENSES

215 PPT

This allocation pays for the operations of a 121-day session and any special sessions: personal services for most partisan staff, Offices of the Chief Clerk and Senate Secretary, Records, Floor staff, and Legislative Lounge; legislator session per diem; travel during session for legislators, legislative staff, and witnesses; moving offices to and from session; staff relocation and lodging stipend; travel costs; professional services; communications; and other session-related services and commodity expenses.

The Rules Chairs control these funds except for travel, which is approved by the Presiding Officers.

CHANGE: This allocation needs an increment of 912.2 to align with increased costs for session per diem, staff relocation and lodging stipend, and travel during session. Additionally, there is an increment request for 750.0 to fund a 30-day special session, and a 35.0 increase in receipt authority for the Legislative Lounge. Finally, an increment of 855.0 has been added to replace a loss of federal funding for Gavel Alaska session coverage.

Session Expenses Increment Total: 2,552.2

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2026 Legislature - Operating Budget Position Summary - FY26 Enrolled Structure

Numbers and Language
Agencies: Legis
Component Groups: Legislature
Book

<u>Allocation</u>	<u>[1] FY25Actuals</u>	<u>[2] FY26Request</u>	<u>[3] FY26Enrolled</u>	<u>[4] FY26Authorize</u>	<u>[5] FY26MgtPln</u>	<u>[6] FY27Gov</u>	<u>[7] FY27Request</u>	<u>[8] FY26Supp</u>
Legislature								
Budget and Audit Committee								
Legislative Audit								
Perm Full Time	40	40	40	40	40	40	40	0
Perm Part Time	2	2	2	2	2	2	2	0
Legislative Finance								
Perm Full Time	46	46	46	46	46	46	46	0
Perm Part Time	3	3	3	3	3	3	3	0
Budget and Audit Committee Expenses								
Perm Full Time	3	3	3	3	3	3	3	0
Perm Part Time	1	1	1	1	1	1	1	0
Appropriation Total								
Perm Full Time	89	89	89	89	89	89	89	0
Perm Part Time	6	6	6	6	6	6	6	0
Legislative Council								
Administrative Services								
Perm Full Time	34	45	43	43	45	45	45	0
Perm Part Time	17	8	8	8	8	8	8	0
Temporary	4	4	4	4	4	4	4	0
Council and Subcommittees								
Perm Full Time	1	1	1	1	1	1	1	0
Legal and Research Services								
Perm Full Time	21	30	30	30	30	30	30	0
Perm Part Time	14	5	5	5	5	5	5	0
Select Committee on Ethics								
Perm Full Time	2	2	2	2	2	2	2	0
Temporary	0	1	0	0	0	0	0	0

**2026 Legislature - Operating Budget
Position Summary - FY26 Enrolled Structure**

Numbers and Language Agencies: Legis Component Groups: Legislature Book
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Allocation	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Legislature (continued)								
Legislative Council (continued)								
Office of Victims' Rights								
Perm Full Time	7	7	7	7	7	7	7	0
Ombudsman								
Perm Full Time	10	10	10	10	10	10	10	0
Technology and Information Division								
Perm Full Time	40	45	45	45	45	45	45	0
Perm Part Time	27	22	22	22	22	22	22	0
Temporary	24	22	22	22	22	22	22	0
Legislative Security Services								
Perm Full Time	9	9	9	9	9	9	9	0
Appropriation Total								
Perm Full Time	124	149	147	147	149	149	149	0
Perm Part Time	58	35	35	35	35	35	35	0
Temporary	28	27	26	26	26	26	26	0
Legislative Operating Budget								
Legislators' Salaries and Allowances								
Perm Full Time	60	60	60	60	60	60	60	0
Session Expenses								
Perm Part Time	215	215	215	215	215	215	215	0
Appropriation Total								
Perm Full Time	60	60	60	60	60	60	60	0
Perm Part Time	215	215	215	215	215	215	215	0
Agency Total								
Perm Full Time	273	298	296	296	298	298	298	0
Perm Part Time	279	256	256	256	256	256	256	0
Temporary	28	27	26	26	26	26	26	0

2026 Legislature - Operating Budget Position Summary - FY26 Enrolled Structure

<p>Numbers and Language Agencies: Legis Component Groups: Legislature Book</p>

<u>Allocation</u>	<u>[1] FY25Actuals</u>	<u>[2] FY26Request</u>	<u>[3] FY26Enrolled</u>	<u>[4] FY26Authorize</u>	<u>[5] FY26MgtPln</u>	<u>[6] FY27Gov</u>	<u>[7] FY27Request</u>	<u>[8] FY26Supp</u>
Statewide Total								
Perm Full Time	273	298	296	296	298	298	298	0
Perm Part Time	279	256	256	256	256	256	256	0
Temporary	28	27	26	26	26	26	26	0

2026 Legislature - Operating Budget Allocation Summary - FY26 Enrolled Structure

Numbers and Language Agencies: Legis Component Groups: Legislature Book
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Allocation	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Legislature								
Budget and Audit Committee								
Legislative Audit	6,784.8	8,225.9	8,225.9	8,225.9	8,225.9	8,548.5	8,548.5	0.0
Legislative Finance	8,557.6	9,766.6	9,516.6	9,516.6	9,516.6	9,891.1	9,891.1	0.0
LB&A Committee Expenses	581.1	2,069.7	2,069.7	2,069.7	1,869.7	1,894.6	1,894.6	0.0
Appropriation Total	15,923.5	20,062.2	19,812.2	19,812.2	19,612.2	20,334.2	20,334.2	0.0
Legislative Council								
Administrative Services	7,921.5	8,862.4	8,570.4	8,570.4	8,862.4	9,163.8	9,163.8	0.0
Council and Subcommittees	715.4	1,111.7	821.7	901.7	861.7	784.7	784.7	0.0
Legal and Research Services	6,434.4	6,731.1	6,731.1	6,731.1	6,831.1	7,116.9	7,116.9	0.0
Select Committee on Ethics	274.4	460.3	370.3	370.3	370.3	382.9	382.9	0.0
Office of Victims' Rights	1,294.0	1,475.2	1,475.2	1,475.2	1,475.2	1,532.6	1,532.6	0.0
Ombudsman	1,658.9	1,864.6	1,864.6	1,864.6	1,857.8	1,924.0	1,924.0	0.0
LEG State Facilities Rent	1,627.2	1,672.6	1,640.5	1,640.5	1,679.4	1,679.4	1,725.4	0.0
Technology & Information Div.	9,134.2	9,811.4	9,811.4	9,811.4	9,711.4	10,075.7	10,075.7	0.0
Legislative Security Services	1,403.3	1,747.7	1,747.7	1,747.7	1,747.7	1,807.9	1,807.9	0.0
Appropriation Total	30,463.3	33,737.0	33,032.9	33,112.9	33,397.0	34,467.9	34,513.9	0.0
Legislative Operating Budget								
Leg Salaries and Allowances	9,194.7	9,599.7	9,599.7	9,599.7	9,599.7	9,772.3	9,772.3	0.0
Legislative Operating Budget	11,417.0	13,343.6	13,343.6	13,343.6	13,259.5	13,807.3	13,807.3	0.0
Session Expenses	14,509.4	15,750.9	15,250.9	15,000.9	15,000.9	15,478.8	18,031.0	0.0
Appropriation Total	35,121.1	38,694.2	38,194.2	37,944.2	37,860.1	39,058.4	41,610.6	0.0
Agency Total	81,507.9	92,493.4	91,039.3	90,869.3	90,869.3	93,860.5	96,458.7	0.0
Statewide Total	81,507.9	92,493.4	91,039.3	90,869.3	90,869.3	93,860.5	96,458.7	0.0

2026 Legislature - Operating Budget Allocation Summary - FY26 Enrolled Structure

Numbers and Language Agencies: Legis Component Groups: Legislature Book
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Allocation	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Funding Summary								
Unrestricted General (UGF)	80,553.4	91,608.1	89,928.4	89,758.4	89,758.4	92,918.8	95,482.0	0.0
Designated General (DGF)	622.1	639.9	655.3	655.3	655.3	655.3	690.3	0.0
Other State Funds (Other)	332.4	245.4	455.6	455.6	455.6	286.4	286.4	0.0

Revenue Report

Alaska State Legislature

Fund Code	Account	Description	FY25 Actuals	FY26 Management Plan	FY27 Request
Allocation: Administrative Services					
1005	5108	Program Receipts General Government - Charges for Services <i>RENT: Assembly Building Apartments</i>	209.6	235.0	235.0
1005	5108	Program Receipts General Government - Charges for Services <i>RENT: Anchorage Legislative Office Building - Wells Fargo Lease</i>	287.5	295.3	295.3
1007	5301	Inter-Agency Receipts <i>LAA PRINT SHOP SERVICES</i>	25.5	15.0	15.0
Totals			522.6	545.3	545.3

Revenue Report

Alaska State Legislature

Fund Code	Account	Description	FY25 Actuals	FY26 Management Plan	FY27 Request
Allocation: Session Expenses					
1005	5106	Program Receipts Charges for Services - Rent and Royalties <i>STATUTES: Royalty revenue from Alaska Statutes publisher</i>	35.0	35.0	35.0
1005	5108	Program Receipts General Government - Charges for Services <i>LEGISLATIVE LOUNGE</i>	104.5	85.0	120.0
1005	5110	Program Receipts General Government - User Fees <i>CAPITOL PRESS ROOM</i>	3.0	5.0	5.0
1007	5301	Inter-Agency Receipts <i>STATUTES: full set one year; supplemental set one year account for variance in actuals</i>	26.6	20.0	20.0
Totals			169.1	145.0	180.0

ADMINISTRATIVE SERVICES

This allocation pays for the administrative support division of the Legislature, which includes the Executive Director's Office, Accounting, Maintenance, Personnel, Print Shop, and Supply.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Administrative Services**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	7,921.5	8,862.4	8,570.4	8,570.4	8,862.4	9,163.8	9,163.8	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	6,257.1	6,932.2	6,665.2	6,665.2	6,932.2	7,233.6	7,233.6	0.0
2 Travel	40.1	43.0	43.0	43.0	43.0	43.0	43.0	0.0
3 Services	1,217.8	1,546.3	1,521.3	1,521.3	1,546.3	1,546.3	1,546.3	0.0
4 Commodities	317.9	322.9	322.9	322.9	322.9	322.9	322.9	0.0
5 Capital Outlay	88.6	18.0	18.0	18.0	18.0	18.0	18.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	7,409.4	8,332.5	8,025.1	8,025.1	8,317.1	8,618.5	8,618.5	0.0
1005 GF/Prgm (DGF)	497.1	514.9	530.3	530.3	530.3	530.3	530.3	0.0
1007 I/A Rcpts (Other)	15.0	15.0	15.0	15.0	15.0	15.0	15.0	0.0
<u>Positions</u>								
Perm Full Time	34	45	43	43	45	45	45	0
Perm Part Time	17	8	8	8	8	8	8	0
Temporary	4	4	4	4	4	4	4	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	7,409.4	8,332.5	8,025.1	8,025.1	8,317.1	8,618.5	8,618.5	0.0
Designated General (DGF)	497.1	514.9	530.3	530.3	530.3	530.3	530.3	0.0
Other State Funds (Other)	15.0	15.0	15.0	15.0	15.0	15.0	15.0	0.0

2026 Legislature - Operating Budget

Transaction Change Detail - FY26 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	8,862.4	6,932.2	43.0	1,546.3	322.9	18.0	0.0	0.0	45	8	4
1004 Gen Fund (UGF)		8,332.5										
1005 GF/Prgm (DGF)		514.9										
1007 I/A Rcpts (Other)		15.0										
FY26 Request Total		8,862.4	6,932.2	43.0	1,546.3	322.9	18.0	0.0	0.0	45	8	4
* * * Changes from FY26 Request to FY26 Enrolled * * *												
Remove Warehouse Mailroom Screening Center Operations	Dec	-292.0	-267.0	0.0	-25.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-292.0										
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.4										
1005 GF/Prgm (DGF)		15.4										
FY26 Enrolled Total		8,570.4	6,665.2	43.0	1,521.3	322.9	18.0	0.0	0.0	43	8	4
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		8,570.4	6,665.2	43.0	1,521.3	322.9	18.0	0.0	0.0	43	8	4
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer from LB&A, Leg Council, and Senate and House Operating Allocations for Mailroom Relocation	TrIn	292.0	267.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Per Legislative Council August 27, 2025												
1004 Gen Fund (UGF)		292.0										
Warehouse Mailroom Screening Operations Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY26 Management Plan Total		8,862.4	6,932.2	43.0	1,546.3	322.9	18.0	0.0	0.0	45	8	4
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	79.5	79.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		79.5										
FY2027 PERS Rate Increase	SalAdj	66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		66.1										
FY2027 Salary Increase	SalAdj	155.8	155.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		155.8										
FY27 Governor Total		9,163.8	7,233.6	43.0	1,546.3	322.9	18.0	0.0	0.0	45	8	4
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		9,163.8	7,233.6	43.0	1,546.3	322.9	18.0	0.0	0.0	45	8	4

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Administrative Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312101	Executive Director	FT	A	XL	Juneau	M05	7/1/2026	30K	12.0	100	196,727.2	0.0	103,851.6	300,578.8
312102	Finance Manager	FT	A	XL	Juneau	M05	6/16/2027	23C/D	12.0	100	121,596.7	0.0	73,499.0	195,095.6
312103	Admin Operations Manager	FT	A	XL	Juneau	M05	1/11/2028	24J	12.0	100	148,701.1	0.0	84,449.2	233,150.3
312104	Special Assistant	FT	A	XL	Juneau	M05	8/16/2027	19K	12.0	100	109,899.3	0.0	68,773.2	178,672.5
312105	Accounting Supervisor	FT	A	XL	Juneau	M05	5/12/2027	19L/M	12.0	100	113,962.7	0.0	70,414.8	184,377.5
312106	Sr. Accountant	FT	A	XL	Juneau	M05	1/16/2027	17C/D	12.0	100	82,655.3	0.0	57,766.6	140,421.8
312107	Sr. Accountant	FT	A	XL	Juneau	M05	11/18/2026	17A/B	12.0	100	77,446.5	0.0	55,662.3	133,108.8
312108	Human Resources Manager	FT	A	XL	Juneau	M05	6/12/2027	23L/M	12.0	100	148,642.4	0.0	84,425.4	233,067.8
312109	Payroll Manager	FT	A	XL	Juneau	M05	6/12/2027	20O/P	12.0	100	133,636.5	0.0	78,363.0	211,999.5
312110	Payroll Officer	FT	A	XL	Juneau	M05	6/12/2028	17J	12.0	100	93,013.1	0.0	61,951.2	154,964.3
312111	Personnel Assistant	FT	A	XL	Juneau	M05	11/21/2026	15C/D	12.0	100	72,288.9	0.0	53,578.6	125,867.5
312112	Personnel Assistant	FT	A	XL	Juneau	M05	2/17/2027	15F/J	12.0	100	79,482.1	0.0	56,484.7	135,966.8
312113	Publications Specialist	FT	A	XL	Juneau	M05	3/17/2027	16C/D	12.0	100	76,512.6	0.0	55,284.9	131,797.5
312114	Sr. Accountant	FT	A	XL	Juneau	M05	7/16/2027	17J	12.0	100	93,013.1	0.0	61,951.2	154,964.3
312199	Administrative Assistant	TMP	A	XL	Juneau	M05	1/16/2027	15C/D	6.0	100	35,740.8	0.0	26,626.3	62,367.1
312201	Print Shop Manager	FT	A	XL	Juneau	M05	12/16/2026	19P/Q	12.0	100	131,201.6	0.0	77,379.4	208,581.0
312204	Machine Operator	FT	A	XL	Juneau	M05	1/16/2027	15P/Q	12.0	100	99,698.3	0.0	64,652.0	164,350.3
312205	Machine Operator	FT	A	XL	Juneau	M05	8/16/2026	15R/S	12.0	100	107,714.1	0.0	67,890.4	175,604.4
312207	Documents Clerk	PT	A	XL	Juneau	M05	6/7/2027	12C/D	6.0	100	29,214.0	4,500.0	25,631.3	59,345.3
312208	Documents Clerk	PT	A	XL	Juneau	M05	3/10/2027	12C/D	6.0	100	29,214.0	0.0	23,989.3	53,203.3
312209	Documents Clerk	PT	A	XL	Juneau	M05	1/12/2027	12C/D	6.0	100	29,214.0	0.0	23,989.3	53,203.3

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Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Administrative Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312210	Machine Operator	PT	A	XL	Juneau	M05	1/3/2027	15E/F	6.0	100	38,273.7	0.0	27,649.5	65,923.2
312214	Collator	PT	A	XL	Juneau	M05	1/12/2028	13K	6.0	100	36,299.8	0.0	26,851.9	63,151.7
312215	Collator	PT	A	XL	Juneau	M05	11/7/2026	13C/D	6.0	100	31,478.9	0.0	24,904.5	56,383.4
312216	Copy Machine Operator	PT	A	XL	Juneau	M05	2/6/2027	12M/N	6.0	100	36,617.6	6,000.0	29,170.0	71,787.6
312217	Machine Operator	FT	A	XL	Juneau	M05	1/16/2027	13C/D	12.0	100	62,574.3	0.0	49,653.9	112,228.2
312219	Copy Machine Operator	PT	A	XL	Juneau	M05	6/7/2027	12C/D	6.0	100	29,214.0	6,000.0	26,178.7	61,392.7
312401	Facilities Manager	FT	A	XL	Juneau	M05	9/6/2027	22F	12.0	100	125,758.2	0.0	75,180.2	200,938.3
312402	Carpenter	FT	A	XL	Juneau	M05	12/5/2026	16Q/R	12.0	100	110,810.2	0.0	69,141.2	179,951.4
312403	Administrative Assistant	FT	A	XL	Juneau	M05	10/16/2027	15L	12.0	100	86,442.7	0.0	59,296.8	145,739.4
312404	Maintenance Foreman	FT	A	XL	Juneau	M05	6/12/2027	18F/J	12.0	100	96,593.0	0.0	63,397.5	159,990.5
312405	Janitorial Supervisor	FT	A	XL	Juneau	M05	2/7/2028	16F	12.0	100	84,238.3	0.0	58,406.2	142,644.5
312406	Lead Custodian	FT	A	XL	Juneau	M05	12/27/25	11C	12.0	100	56,310.8	700.0	47,379.0	104,389.8
312407	Custodian	FT	A	XL	Juneau	M05	7/22/2026	9C/D	12.0	100	51,382.2	700.0	45,387.7	97,469.8
312408	Custodian	FT	A	XL	Juneau	M05	11/16/2026	9Q/R	12.0	100	71,972.3	700.0	53,706.1	126,378.4
312409	Custodian	FT	A	XL	Juneau	M05	1/16/2027	9R/S	12.0	100	73,905.2	700.0	54,486.9	129,092.1
312410	Custodian	FT	A	XL	Juneau	M05	7/22/2026	9C/D	12.0	100	51,382.2	700.0	45,387.7	97,469.8
312411	Custodian	FT	A	XL	Juneau	M05	1/16/2027	9C/D	12.0	100	50,630.8	700.0	45,084.2	96,415.0
312412	Custodian	FT	A	XL	Juneau	M05	1/21/26	9C	12.0	100	49,938.1	700.0	44,804.4	95,442.4
312413	Maintenance Worker 2	FT	A	XL	Juneau	M05	1/20/2027	15F/J	12.0	100	79,677.3	0.0	56,563.4	136,240.7
312414	Maintenance Worker 2	FT	A	XL	Juneau	M05	1/20/2027	15C/D	12.0	100	71,858.4	0.0	53,404.6	125,263.0
312415	Maintenance Worker 3	FT	A	XL	Juneau	M05	10/14/2026	16C/D	12.0	100	77,721.2	0.0	55,773.3	133,494.6

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Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Administrative Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312418	Carpenter	FT	A	XL	Juneau	M05	8/17/2027	16N	12.0	100	98,855.8	0.0	64,311.8	163,167.6
312419	Maintenance Mechanic	FT	A	XL	Juneau	M05	1/13/2027	17F/J	12.0	100	91,440.3	0.0	61,315.8	152,756.1
312420	Custodian	FT	A	XL	Juneau	M05	7/16/2026	9R/S	12.0	100	75,106.8	700.0	54,972.4	130,779.2
312499	Carpenter	TMP	A	XL	Juneau	M05	1/16/2027	16C/D	6.0	100	38,273.7	0.0	27,649.5	65,923.2
312501	Procurement Officer	FT	A	XL	Juneau	M05	2/1/2028	22J	12.0	100	129,845.9	0.0	76,831.7	206,677.6
312502	Supply Officer	FT	A	XL	Juneau	M05	1/16/2027	17C/D	12.0	100	82,655.3	0.0	57,766.6	140,421.8
312503	Mail Technician	FT	A	XL	Juneau	M05	12/7/25	14C	12.0	100	65,896.8	0.0	50,996.2	116,892.9
312505	Supply Clerk	FT	A	XL	Juneau	M05	3/31/2027	14B/C	12.0	100	64,281.8	0.0	50,343.7	114,625.5
312506	Supply Clerk	FT	A	XL	Juneau	M05	1/20/2027	14B/C	12.0	100	64,695.9	0.0	50,511.0	115,206.8
312507	Contracting Officer	FT	A	XL	Juneau	M05	7/1/2026	17D	12.0	100	84,238.3	0.0	58,406.2	142,644.5
312508	Administrative Assistant	FT	A	XL	Juneau	M05	7/10/2026	15D/E	12.0	100	75,614.9	0.0	54,922.3	130,537.2
312510	Warehouse Specialist 3	FT	A	XL	Juneau	M05	12/17/2027	16O	12.0	100	102,066.1	0.0	65,608.7	167,674.8
312511	Mail and Warehouse Technician	FT	A	XL	Juneau	M05	1/16/2027	16C/D	12.0	100	76,974.1	0.0	55,471.4	132,445.5
312598	Supply Clerk	TMP	A	XL	Juneau	M05	1/16/2027	10C/D	6.0	100	25,880.2	0.0	22,642.6	48,522.8
312599	Supply Clerk	TMP	A	XL	Juneau	M05	1/16/2027	10C/D	6.0	100	25,880.2	0.0	22,642.6	48,522.8

	FT	PT	TMP
Positions:	45	8	4
New Positions:	0	0	0
Deleted Positions:	0	0	0
Total Positions:	45	8	4

Total Salary Cost:	4,484,358.8
Total Premium Pay:	22,100.0
Total Benefits:	3,062,814.2
Total Pre-Vacancy:	7,569,273.0
Vacancy Adjustment of 4.43%:	(335,673.0)
Total Post-Vacancy:	7,233,600.0
Personal Services Line:	7,233,600.0

COUNCIL AND SUBCOMMITTEES

This allocation pays for the operation of the Legislative Council Committee, Joint Armed Services Committee, and includes any task forces or special committees established by statute or resolution.

Currently, this allocation includes the Joint Legislative Task Force on Education Funding (FY26-FY27) and the Redistricting Board (FY21-FY26).

Formerly, this allocation included the Joint Legislative Seafood Industry Task Force (FY25).

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Council and Subcommittees**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	715.4	1,111.7	821.7	901.7	861.7	784.7	784.7	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	437.3	219.7	219.7	219.7	219.7	227.7	227.7	0.0
2 Travel	90.5	75.0	75.0	155.0	155.0	155.0	155.0	0.0
3 Services	146.1	772.0	482.0	482.0	442.0	357.0	357.0	0.0
4 Commodities	32.6	45.0	45.0	45.0	45.0	45.0	45.0	0.0
5 Capital Outlay	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	715.4	1,111.7	821.7	901.7	861.7	784.7	784.7	0.0
<u>Positions</u>								
Perm Full Time	1	1	1	1	1	1	1	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	715.4	1,111.7	821.7	901.7	861.7	784.7	784.7	0.0

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Legislative Council Chair

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	372.9	726.7	726.7	726.7	686.7	694.7	694.7	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	162.5	219.7	219.7	219.7	219.7	227.7	227.7	0.0
2 Travel	58.4	75.0	75.0	75.0	75.0	75.0	75.0	0.0
3 Services	113.8	387.0	387.0	387.0	347.0	347.0	347.0	0.0
4 Commodities	29.3	45.0	45.0	45.0	45.0	45.0	45.0	0.0
5 Capital Outlay	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	372.9	726.7	726.7	726.7	686.7	694.7	694.7	0.0
<u>Positions</u>								
Perm Full Time	1	1	1	1	1	1	1	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	372.9	726.7	726.7	726.7	686.7	694.7	694.7	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Legislative Council Chair

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	* * * FY26 Request * * *										
1004 Gen Fund (UGF)		726.7	219.7	75.0	387.0	45.0	0.0	0.0	0.0	1	0	0
FY26 Request Total		726.7	219.7	75.0	387.0	45.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		726.7	219.7	75.0	387.0	45.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		726.7	219.7	75.0	387.0	45.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer to Administrative Services and State Facilities Rent Allocations for Mailroom Relocation	TrOut	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Per Legislative Council August 27, 2025												
1004 Gen Fund (UGF)		-40.0										
FY26 Management Plan Total		686.7	219.7	75.0	347.0	45.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Salary Increase	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		4.5										
FY2027 PERS Rate Increase	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		1.9										
FY2027 Health Insurance Rate Increase	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY27 Governor Total		694.7	227.7	75.0	347.0	45.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		694.7	227.7	75.0	347.0	45.0	0.0	0.0	0.0	1	0	0

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Legislative Council Chair

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
315101	Professional Assistant	FT	A	XL	Juneau	M00	1/16/2027	24K/L	12.0	100	148,366.5	0.0	84,314.0	232,680.5

	FT	PT	TMP
Positions:	1	0	0
New Positions:	0	0	0
Total Positions:	1	0	0

Total Salary Cost:	148,366.5
Total Premium Pay:	0.0
Total Benefits:	84,314.0
Total Pre-Vacancy:	232,680.5
Vacancy Adjustment of 2.14%:	(4,980.5)
Total Post-Vacancy:	227,700.0
Personal Services Line:	227,700.0

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Joint Armed Services Committee

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	8.5	10.0	10.0	10.0	10.0	10.0	10.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1.6	10.0	10.0	10.0	10.0	10.0	10.0	0.0
4 Commodities	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	8.5	10.0	10.0	10.0	10.0	10.0	10.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	8.5	10.0	10.0	10.0	10.0	10.0	10.0	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Joint Armed Services Committee

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Request Total		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY27 Governor Total		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Joint Legislative Seafood Industry Task Force

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Redistricting Board

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	294.3	375.0	85.0	85.0	85.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	274.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	18.7	375.0	85.0	85.0	85.0	0.0	0.0	0.0
4 Commodities	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	294.3	375.0	85.0	85.0	85.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	294.3	375.0	85.0	85.0	85.0	0.0	0.0	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Council and Subcommittees - Redistricting Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Request Total		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
CC: One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	IncOTI	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
Remove One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	Dec	-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
Remove Funding in FY2026 for Redistricting Board Ongoing Litigation	Dec	-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
Remove One Time Funding for Redistricting Board Ongoing Litigation	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Governor Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

LEGAL AND RESEARCH SERVICES

This allocation pays for the operation of the Division of Legal and Research Services including bill drafting, legal services, legislative library, and research services.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Legal and Research Services

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	6,434.4	6,731.1	6,731.1	6,731.1	6,831.1	7,116.9	7,116.9	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	6,286.5	6,486.5	6,486.5	6,486.5	6,586.5	6,872.3	6,872.3	0.0
2 Travel	29.2	69.0	69.0	69.0	69.0	69.0	69.0	0.0
3 Services	48.5	76.1	76.1	76.1	76.1	76.1	76.1	0.0
4 Commodities	70.2	99.5	99.5	99.5	99.5	99.5	99.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	6,434.4	6,731.1	6,731.1	6,731.1	6,831.1	7,116.9	7,116.9	0.0
<u>Positions</u>								
Perm Full Time	21	30	30	30	30	30	30	0
Perm Part Time	14	5	5	5	5	5	5	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	6,434.4	6,731.1	6,731.1	6,731.1	6,831.1	7,116.9	7,116.9	0.0

2026 Legislature - Operating Budget

Transaction Change Detail - FY26 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legal and Research Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	* * * FY26 Request * * *										
1004 Gen Fund (UGF)		6,731.1	6,486.5	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0
FY26 Request Total		6,731.1	6,486.5	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		6,731.1	6,486.5	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,731.1	6,486.5	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer from Technology and Information Services Allocation to Align with Anticipated Expenditures	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY26 Management Plan Total		6,831.1	6,586.5	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		50.7										
FY2027 PERS Rate Increase	SalAdj	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		70.3										
FY2027 Salary Increase	SalAdj	164.8	164.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		164.8										
FY27 Governor Total		7,116.9	6,872.3	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		7,116.9	6,872.3	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Legal and Research Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
316101	Director of Legal Services	FT	A	XL	Juneau	B05	1/9/2027	29O/P	12.0	100	252,172.6	0.0	122,247.1	374,419.7
316102	Chief Counsel	FT	A	XL	Juneau	B00	8/16/2026	27O/P	12.0	100	227,067.6	0.0	113,542.2	340,609.8
316103	Revisor of Statutes	FT	A	XL	Juneau	B05	5/16/2028	27M	12.0	100	217,465.7	0.0	111,453.5	328,919.2
316104	Attorney 5	FT	A	XL	Juneau	B00	1/16/2027	25E/F	12.0	100	166,195.1	0.0	91,516.7	257,711.7
316105	Attorney 5	FT	A	XL	Juneau	B05	11/28/2026	25E/F	12.0	100	175,361.3	0.0	95,219.9	270,581.2
316106	Attorney 5	FT	A	XL	Juneau	B05	12/21/2026	25E/F	12.0	100	174,994.8	0.0	95,071.8	270,066.6
316107	Attorney 5	FT	A	XL	Juneau	B05	8/3/2027	25M	12.0	100	202,270.3	0.0	104,737.8	307,008.1
316108	Special Assistant	FT	A	XL	Juneau	M05	5/1/2027	18J/K	12.0	100	100,094.5	0.0	64,812.1	164,906.6
316109	Legal Editor	FT	A	XL	Juneau	M05	10/16/2027	22K	12.0	100	134,062.1	0.0	78,535.0	212,597.2
316110	Assistant Legal Editor	FT	A	XL	Juneau	M05	7/16/2027	18P	12.0	100	120,600.3	0.0	73,096.5	193,696.8
316111	Legal Services Specialist	FT	A	XL	Juneau	M05	12/16/2026	20J/K	12.0	100	115,697.5	0.0	71,115.7	186,813.2
316112	Legal Services Assistant	FT	A	XL	Juneau	M05	9/29/2026	16D/E	12.0	100	80,661.5	0.0	56,961.2	137,622.7
316113	Librarian 2	FT	A	XL	Juneau	M05	11/13/2026	18J/K	12.0	100	101,592.8	0.0	65,417.4	167,010.1
316114	Librarian	FT	A	XL	Juneau	M05	12/12/2026	16C/D	12.0	100	77,248.8	0.0	55,582.4	132,831.1
316115	Assistant Revisor	FT	A	XL	Juneau	B05	11/1/2026	26P/Q	12.0	100	235,628.6	0.0	116,530.8	352,159.4
316116	Attorney 5	FT	A	XL	Juneau	B05	2/7/2027	25C/D	12.0	100	162,373.6	0.0	89,972.8	252,346.4
316117	Deputy Legal Editor	FT	A	XL	Juneau	M05	5/26/2027	20J/K	12.0	100	114,075.5	0.0	70,460.3	184,535.9
316118	Enroller	PT	A	XL	Juneau	M05	2/22/2028	15M	6.0	100	44,531.3	0.0	30,177.6	74,708.9
316119	Enroller	PT	A	XL	Juneau	M05	1/16/2027	15C/D	6.0	100	35,740.8	0.0	26,626.3	62,367.1
316120	Enroller	PT	A	XL	Juneau	M05	7/27/2027	15M	6.0	100	44,531.3	0.0	5,375.0	49,906.2
316121	Messenger	PT	A	XL	Juneau	M05	1/16/2027	13C/D	6.0	100	31,162.3	0.0	24,776.5	55,938.8

* * * Continued on Next Page * * *

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Legal and Research Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
316122	Enroller	PT	A	XL	Juneau	M05	1/16/2027	15C/D	6.0	100	35,740.8	0.0	26,626.3	62,367.1
316123	Legal Services Assistant	FT	A	XL	Juneau	M05	1/16/2027	16F/J	12.0	100	85,486.5	0.0	58,910.4	144,396.9
316125	Assistant Legal Editor	FT	A	XL	Juneau	M05	11/6/2026	18E/F	12.0	100	95,185.1	0.0	62,828.8	158,013.9
316126	Assistant Revisor	FT	A	XL	Juneau	B05	10/26/2026	26J/K	12.0	100	194,595.8	0.0	102,249.9	296,845.8
316127	Assistant Revisor	FT	A	XL	Juneau	B05	10/1/2027	26K	12.0	100	196,556.0	0.0	102,757.9	299,313.9
316128	Attorney 5	FT	A	XL	Juneau	B05	9/16/2026	25M/N	12.0	100	207,473.0	0.0	106,734.0	314,207.1
316129	Assistant Legal Editor	FT	A	XL	Juneau	M05	10/27/2026	18F/J	12.0	100	98,556.5	0.0	64,190.7	162,747.2
316130	Attorney 5	FT	A	XL	Juneau	B05	12/25/2027	25J	12.0	100	183,779.0	0.0	98,330.9	282,109.9
316131	Attorney 5	FT	A	XL	Juneau	B05	12/30/2026	25J/K	12.0	100	186,776.0	0.0	99,527.9	286,303.9
316132	Attorney 5	FT	A	XL	Juneau	B05	8/29/2026	25C/D	12.0	100	164,759.4	0.0	90,936.7	255,696.1
316150	Research Manager	FT	A	XL	Juneau	M05	8/7/2026	22E/F	12.0	100	125,308.7	0.0	74,998.6	200,307.4
316152	Legislative Analyst	FT	A	XL	Juneau	M05	1/16/2027	20C/D	12.0	100	101,066.9	0.0	65,204.9	166,271.8
316153	Legislative Analyst	FT	A	XL	Juneau	M05	12/15/2027	20R	12.0	100	146,860.5	0.0	83,705.7	230,566.2
316154	Legislative Analyst	FT	A	XL	Juneau	M05	6/15/2027	20D/E	12.0	100	103,214.7	0.0	66,072.6	169,287.3

	FT	PT	TMP
Positions:	30	5	0
New Positions:	0	0	0
Total Positions:	30	5	0

Total Salary Cost:	4,738,887.3
Total Premium Pay:	0.0
Total Benefits:	2,666,303.9
Total Pre-Vacancy:	7,405,191.2
Vacancy Adjustment of 7.20%:	(532,891.2)
Total Post-Vacancy:	6,872,300.0
Personal Services Line:	6,872,300.0

SELECT COMMITTEE ON LEGISLATIVE ETHICS

Under the authority set out in Article II of the Alaska State Constitution, the Legislature established the Select Committee on Legislative Ethics to administer the Legislative Ethics Act, AS 24.60.

This allocation pays for the operation of the Select Committee on Legislative Ethics which is comprised of nine members: two senators, two representatives and five public members.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Select Committee on Ethics**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	274.4	460.3	370.3	370.3	370.3	382.9	382.9	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	225.4	402.7	312.7	312.7	312.7	325.3	325.3	0.0
2 Travel	24.0	25.0	25.0	25.0	25.0	25.0	25.0	0.0
3 Services	22.4	30.8	30.8	30.8	30.8	30.8	30.8	0.0
4 Commodities	2.6	1.8	1.8	1.8	1.8	1.8	1.8	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	274.4	460.3	370.3	370.3	370.3	382.9	382.9	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	2	2	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	1	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	274.4	460.3	370.3	370.3	370.3	382.9	382.9	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Select Committee on Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	460.3	402.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	1
1004 Gen Fund (UGF)		460.3	402.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	1
FY26 Request Total		460.3	402.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	1
* * * Changes from FY26 Request to FY26 Enrolled * * *												
Remove Full-Time Nonpermanent Position to Clear Administrative Backlog	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY26 Enrolled Total		370.3	312.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		370.3	312.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		370.3	312.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 PERS Rate Increase	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 Salary Increase	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Governor Total		382.9	325.3	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		382.9	325.3	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Select Committee on Ethics

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
315011	Ethics Committee Administrator	FT	A	XL	Anchorage	M00	5/30/2027	22E/F	12.0	100	115,999.0	0.0	71,237.6	187,236.6
315012	Legislative Secretary	FT	A	XL	Anchorage	M00	8/29/2026	15F/J	12.0	100	76,837.9	0.0	55,416.5	132,254.3

	FT	PT	TMP
Positions:	2	0	0
New Positions:	0	0	0
Total Positions:	2	0	0

Total Salary Cost:	192,836.9
Total Premium Pay:	0.0
Total Benefits:	126,654.0
Total Pre-Vacancy:	319,490.9
Vacancy Adjustment of -1.82%:	5,809.1
Total Post-Vacancy:	325,300.0
Personal Services Line:	325,300.0

OFFICE OF VICTIMS' RIGHTS

This allocation pays for the operation of the Office of Victims' Rights. OVR provides free legal services to victims of crime to help them obtain the rights they are guaranteed under the Alaska Constitution and statutes regarding their contacts with police, prosecutors, judges, and other criminal justice agencies in this state.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Office of Victims' Rights**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	1,294.0	1,475.2	1,475.2	1,475.2	1,475.2	1,532.6	1,532.6	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	1,228.5	1,407.7	1,407.7	1,407.7	1,407.7	1,465.1	1,465.1	0.0
2 Travel	4.6	7.0	7.0	7.0	7.0	7.0	7.0	0.0
3 Services	48.6	22.6	22.6	22.6	22.6	22.6	22.6	0.0
4 Commodities	12.3	10.0	10.0	10.0	10.0	10.0	10.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	27.9	27.9	27.9	27.9	27.9	27.9	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	996.6	1,264.8	1,054.6	1,054.6	1,054.6	1,281.2	1,281.2	0.0
1171 Rest Just (Other)	297.4	210.4	420.6	420.6	420.6	251.4	251.4	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	7	7	7	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	996.6	1,264.8	1,054.6	1,054.6	1,054.6	1,281.2	1,281.2	0.0
Other State Funds (Other)	297.4	210.4	420.6	420.6	420.6	251.4	251.4	0.0

2026 Legislature - Operating Budget

Transaction Change Detail - FY26 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Office of Victims' Rights

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	1,475.2	1,407.7	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1004 Gen Fund (UGF)		1,264.8										
1171 Rest Just (Other)		210.4										
FY26 Request Total		1,475.2	1,407.7	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-210.2										
1171 Rest Just (Other)		210.2										
FY26 Enrolled Total		1,475.2	1,407.7	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,475.2	1,407.7	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,475.2	1,407.7	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		10.9										
FY2027 PERS Rate Increase	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		13.9										
FY2027 Salary Increase	SalAdj	32.6	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		32.6										
Replace Funding Source to Align with Balance in Restorative Justice Account	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		169.2										
1171 Rest Just (Other)		-169.2										
FY27 Governor Total		1,532.6	1,465.1	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		1,532.6	1,465.1	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Office of Victims' Rights

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
315401	Chief Victims' Rights Advocate	FT	A	XL	Anchorage	B05	9/13/2027	26F	12.0	100	184,378.2	0.0	98,538.6	282,916.8
315402	Victims' Advocate Attorney	FT	A	XL	Anchorage	B00	4/11/2027	24J/K	12.0	100	164,065.4	0.0	90,656.2	254,721.6
315403	Victims' Advocate Attorney	FT	A	XL	Anchorage	B00	5/5/2027	24Q/R	12.0	100	204,785.9	0.0	105,669.3	310,455.2
315404	Investigator	FT	A	XL	Anchorage	M00	11/20/2026	18D/E	12.0	100	87,417.3	0.0	59,690.5	147,107.8
315405	Law Office Assistant	FT	A	XL	Anchorage	M00	1/16/2027	15C/D	12.0	100	68,460.7	0.0	52,032.1	120,492.8
315406	Office Manager	FT	A	XL	Anchorage	M00	7/1/2026	17D	12.0	100	80,236.1	0.0	56,789.4	137,025.5
315407	Victims' Advocate Attorney	FT	A	XL	Anchorage	B00	4/8/2027	24C/D	12.0	100	143,558.2	0.0	82,371.3	225,929.6

	FT	PT	TMP
Positions:	7	0	0
New Positions:	0	0	0
Total Positions:	7	0	0

Total Salary Cost:	932,901.9
Total Premium Pay:	0.0
Total Benefits:	545,747.4
Total Pre-Vacancy:	1,478,649.3
Vacancy Adjustment of 0.92%:	(13,549.3)
Total Post-Vacancy:	1,465,100.0
Personal Services Line:	1,465,100.0

OFFICE OF THE OMBUDSMAN

This allocation pays for the operation of the Office of the Ombudsman which investigates complaints about administrative actions taken by state agencies, including departments as well as boards and commissions, public corporations, and the administrative operations of the courts. By doing so, the Ombudsman serves as a resource to the Alaska Legislature in its oversight of state government.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Ombudsman

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	1,658.9	1,864.6	1,864.6	1,864.6	1,857.8	1,924.0	1,924.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	1,521.8	1,704.8	1,704.8	1,704.8	1,704.8	1,771.0	1,771.0	0.0
2 Travel	30.8	28.1	28.1	28.1	28.1	28.1	28.1	0.0
3 Services	103.1	112.2	112.2	112.2	105.4	105.4	105.4	0.0
4 Commodities	3.2	19.5	19.5	19.5	19.5	19.5	19.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,658.9	1,864.6	1,864.6	1,864.6	1,857.8	1,924.0	1,924.0	0.0
<u>Positions</u>								
Perm Full Time	10	10	10	10	10	10	10	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,658.9	1,864.6	1,864.6	1,864.6	1,857.8	1,924.0	1,924.0	0.0

2026 Legislature - Operating Budget Transaction Change Detail - FY26 Enrolled Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Ombudsman**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
FY26 Request Total		1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer to State Facilities Rent Allocation for Lease Space Increase	TrOut	-6.8	0.0	0.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.8	0.0	0.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		1,857.8	1,704.8	28.1	105.4	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)		15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 PERS Rate Increase	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)		15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 Salary Increase	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)		35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Governor Total		1,924.0	1,771.0	28.1	105.4	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		1,924.0	1,771.0	28.1	105.4	19.5	0.0	0.0	0.0	10	0	0

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Office of the Ombudsman

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
319101	Ombudsman	FT	A	XL	Anchorage	M00	4/2/2027	26A/B	12.0	100	129,461.6	0.0	76,676.5	206,138.1
319102	Deputy Ombudsman	FT	A	XL	Juneau	M05	9/1/2027	24J	12.0	100	148,701.1	0.0	84,449.2	233,150.3
319103	Assistant Ombudsman	FT	A	XL	Anchorage	M00	1/16/2027	19C/D	12.0	100	89,983.3	0.0	60,727.2	150,710.5
319104	Intake Assistant	FT	A	XL	Juneau	M05	4/11/2027	16D/E	12.0	100	79,168.4	0.0	56,357.9	135,526.3
319105	Assistant Ombudsman	FT	A	XL	Anchorage	M00	5/13/2027	19C/D	12.0	100	88,907.9	0.0	60,292.8	149,200.7
319106	Research Analyst	FT	A	XL	Anchorage	M00	1/27/2028	19F	12.0	100	98,171.0	0.0	64,034.9	162,205.9
319107	Assistant Ombudsman	FT	A	XL	Juneau	M05	9/14/2027	19F	12.0	100	103,072.0	0.0	66,015.0	169,087.1
319108	Associate Ombudsman	FT	A	XL	Juneau	M05	5/29/2027	18L/M	12.0	100	106,436.2	0.0	67,374.2	173,810.3
319109	Assistant Ombudsman	FT	A	XL	Anchorage	M00	6/5/2027	19E/F	12.0	100	94,923.0	0.0	62,722.9	157,645.9
319110	Intake Assistant	FT	A	XL	Anchorage	M00	11/6/2027	16N	12.0	100	94,147.4	0.0	62,409.6	156,557.0

	FT	PT	TMP
Positions:	10	0	0
New Positions:	0	0	0
Total Positions:	10	0	0

Total Salary Cost:	1,032,971.9
Total Premium Pay:	0.0
Total Benefits:	661,060.2
Total Pre-Vacancy:	1,694,032.1
Vacancy Adjustment of -4.54%:	76,967.9
Total Post-Vacancy:	1,771,000.0
Personal Services Line:	1,771,000.0

LEGISLATURE STATE FACILITIES RENT

This allocation pays for leases and some operating expenses associated with space rented by the Legislature statewide. There are 21 Legislative Information Offices (LIOs) outside of Juneau; many of the LIOs include space for legislator interim offices. Additional leased space includes the Office of Victims' Rights in Anchorage; Office of the Ombudsman in Juneau; Legislative Audit in the State Office Building; Print Shop in the Community Building; and Anchorage and Juneau storage.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Legislature State Facilities Rent

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	1,627.2	1,672.6	1,640.5	1,640.5	1,679.4	1,679.4	1,725.4	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,626.9	1,672.6	1,640.5	1,640.5	1,679.4	1,679.4	1,725.4	0.0
4 Commodities	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,627.2	1,672.6	1,640.5	1,640.5	1,679.4	1,679.4	1,725.4	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,627.2	1,672.6	1,640.5	1,640.5	1,679.4	1,679.4	1,725.4	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legislature State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	*** FY26 Request ***										
1004 Gen Fund (UGF)		1,672.6	0.0	0.0	1,672.6	0.0	0.0	0.0	0.0	0	0	0
FY26 Request Total		1,672.6	0.0	0.0	1,672.6	0.0	0.0	0.0	0.0	0	0	0
Remove Increase for Lease Space and Related Costs to Accommodate Warehouse Mailroom Screening Center	Dec	*** Changes from FY26 Request to FY26 Enrolled ***										
1004 Gen Fund (UGF)		-32.1	0.0	0.0	-32.1	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		1,640.5	0.0	0.0	1,640.5	0.0	0.0	0.0	0.0	0	0	0
FY26 Authorized Total		1,640.5	0.0	0.0	1,640.5	0.0	0.0	0.0	0.0	0	0	0
Transfer from LB&A, Leg Council, and Senate and House Operating Allocations for Mailroom Relocation	TrIn	*** Changes from FY26 Enrolled to FY26 Authorized ***										
Per Legislative Council August 27, 2025		32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
Transfer from Office of the Ombudsman Allocation for Lease Space Increase	TrIn	*** Changes from FY26 Authorized to FY26 Management Plan ***										
1004 Gen Fund (UGF)		6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		1,679.4	0.0	0.0	1,679.4	0.0	0.0	0.0	0.0	0	0	0
FY27 Governor Total		1,679.4	0.0	0.0	1,679.4	0.0	0.0	0.0	0.0	0	0	0
Align with Anticipated Expenditures	Inc	*** Changes from FY26 Management Plan to FY27 Governor ***										
1004 Gen Fund (UGF)		46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Request Total		1,725.4	0.0	0.0	1,725.4	0.0	0.0	0.0	0.0	0	0	0

TECHNOLOGY AND INFORMATION SERVICES

This allocation pays for the operation of the technology and information services division, including the Juneau and Anchorage Help Desks, Media Services, Legislative Information Offices (LIOs), teleconferencing, technical services, network and programming, IT infrastructure and systems, communications, equipment, and cybersecurity.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Technology and Information Division

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	9,134.2	9,811.4	9,811.4	9,811.4	9,711.4	10,075.7	10,075.7	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	7,289.5	8,260.8	8,260.8	8,260.8	8,160.8	8,525.1	8,525.1	0.0
2 Travel	65.9	50.0	50.0	50.0	50.0	50.0	50.0	0.0
3 Services	1,536.2	1,354.6	1,354.6	1,354.6	1,354.6	1,354.6	1,354.6	0.0
4 Commodities	230.1	146.0	146.0	146.0	146.0	146.0	146.0	0.0
5 Capital Outlay	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	9,134.2	9,811.4	9,811.4	9,811.4	9,711.4	10,075.7	10,075.7	0.0
<u>Positions</u>								
Perm Full Time	40	45	45	45	45	45	45	0
Perm Part Time	27	22	22	22	22	22	22	0
Temporary	24	22	22	22	22	22	22	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	9,134.2	9,811.4	9,811.4	9,811.4	9,711.4	10,075.7	10,075.7	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Technology and Information Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	* * * FY26 Request * * *										
1004 Gen Fund (UGF)		9,811.4	8,260.8	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22
1007 I/A Rcpts (Other)		0.0										
FY26 Request Total		9,811.4	8,260.8	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		9,811.4	8,260.8	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		9,811.4	8,260.8	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer to Legal and Research Services Allocation to Align with Anticipated Expenditures	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY26 Management Plan Total		9,711.4	8,160.8	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase \$2,030.11 to \$2,160.00 (+6.4%)	SalAdj	87.3	87.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.3										
FY2027 PERS Rate Increase 28.33% to 29.84% (+1.51%)	SalAdj	82.8	82.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		82.8										
FY2027 Salary Increase Cost of living adjustment (+2.5%)	SalAdj	194.2	194.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		194.2										
FY27 Governor Total		10,075.7	8,525.1	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		10,075.7	8,525.1	50.0	1,354.6	146.0	0.0	0.0	0.0	45	22	22

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Technology and Information Division

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312301	Chief Information Officer	FT	A	XL	Juneau	M05	11/27/2027	27P	12.0	100	208,134.5	0.0	106,769.7	314,904.2
312302	Administrative Assistant	FT	A	XL	Juneau	M05	10/12/2026	15E/F	12.0	100	77,743.2	0.0	55,782.3	133,525.5
312303	Network Supervisor	FT	A	XL	Juneau	M05	7/7/2026	23E/F	12.0	100	134,757.8	0.0	78,816.1	213,573.9
312304	Systems Programmer	FT	A	XL	Juneau	M05	4/16/2027	22P/Q	12.0	100	158,363.0	0.0	88,352.6	246,715.6
312305	Analyst Programmer	FT	A	XL	Juneau	M05	12/26/2026	23K/L	12.0	100	146,113.3	0.0	83,403.7	229,517.0
312306	Microcomputer/Network Spec	FT	A	XL	Juneau	M05	3/6/2027	20C/D	12.0	100	100,576.1	0.0	65,006.6	165,582.8
312307	Tech Support Supervisor 1/2	FT	A	XL	Juneau	M05	5/31/2027	21L/M	12.0	100	129,809.0	0.0	76,816.7	206,625.7
312308	Analyst Programmer	FT	A	XL	Juneau	M05	10/10/2026	19D/E	12.0	100	98,580.2	0.0	64,200.4	162,780.6
312309	Help Desk Technician	FT	A	XL	Juneau	M05	11/20/2027	16F	12.0	100	84,238.3	0.0	58,406.2	142,644.5
312311	Tech Support Supervisor 1/2	FT	A	XL	Juneau	M05	8/9/2027	21O	12.0	100	142,473.1	0.0	81,933.0	224,406.1
312312	Help Desk Technician	FT	A	XL	Juneau	M05	6/16/2028	16J	12.0	100	86,999.1	0.0	59,521.7	146,520.8
312313	Help Desk Supervisor	FT	A	XL	Anchorage	M00	5/16/2028	19L	12.0	100	108,058.7	0.0	68,029.6	176,088.3
312314	Help Desk Technician	FT	A	XL	Anchorage	M00	1/8/2027	16C/D	12.0	100	73,373.3	0.0	54,016.7	127,390.0
312315	Tech Support Specialist 1/2	FT	A	XL	Juneau	M05	5/27/2027	19C/D	12.0	100	93,225.0	0.0	62,036.8	155,261.8
312316	Tech Support Specialist 1/2	FT	A	XL	Juneau	M05	1/8/2027	19D/E	12.0	100	97,850.8	0.0	63,905.6	161,756.3
312317	Help Desk Technician	PT	A	XL	Anchorage	M00	1/16/2027	16C/D	6.0	100	36,455.2	0.0	26,914.9	63,370.1
312318	Information Security Officer	FT	A	XL	Juneau	M05	10/31/2027	21K	12.0	100	125,372.9	0.0	75,024.6	200,397.5
312319	Help Desk Technician	FT	A	XL	Juneau	M05	12/16/2026	16C/D	12.0	100	77,226.8	0.0	55,573.4	132,800.2
312320	Backend Developer	FT	A	XL	Juneau	M05	3/3/2027	20C/D	12.0	100	100,618.2	0.0	65,023.7	165,641.9
312321	Network Specialist 1/2	FT	A	XL	Juneau	M05	1/2/2027	20D/E	12.0	100	104,594.0	0.0	66,629.8	171,223.8
312322	Network Specialist 1/2	FT	A	XL	Juneau	M05	3/18/2027	20C/D	12.0	100	100,463.9	0.0	64,961.3	165,425.2

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Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded	Salaries	Pay	Benefits		
312323	Network Specialist 1/2	FT	A	XL	Juneau	M05	1/16/2027	20C/D	12.0	100	101,066.9	0.0	65,204.9	166,271.8
312324	PC Support Technician	FT	A	XL	Juneau	M05	7/8/2026	16C/D	12.0	100	78,490.4	0.0	56,083.9	134,574.3
312325	Technical Support Specialist	FT	A	XL	Juneau	M05	3/20/2027	16D/E	12.0	100	79,329.5	0.0	56,423.0	135,752.5
312601	Chief Tech and Outreach Ofcr	FT	A	XL	Juneau	M05	11/27/2026	25F/J	12.0	100	157,780.9	0.0	88,117.3	245,898.2
312602	Media Services Supervisor	FT	A	XL	Juneau	M05	10/14/2026	20F/J	12.0	100	112,681.8	0.0	69,897.3	182,579.1
312603	Media Services Specialist	FT	A	XL	Juneau	M05	3/3/2027	17J/K	12.0	100	94,014.5	0.0	62,355.7	156,370.2
312604	Regional Information Officer	FT	A	XL	Anchorage	M00	12/16/2026	19C/D	12.0	100	90,281.3	0.0	60,847.6	151,128.8
312605	Asst Reg Information Officer	FT	A	XL	Anchorage	M00	2/19/2027	16C/D	12.0	100	73,060.9	0.0	53,890.6	126,951.4
312606	Regional Information Officer	FT	A	XL	Anchorage	M00	1/16/2027	17C/D	12.0	100	78,723.4	0.0	56,178.3	134,901.7
312607	Regional Information Officer	FT	A	XL	Fairbanks	M03	4/1/2028	17L	12.0	100	97,272.1	0.0	63,671.9	160,944.0
312608	Information Assistant	FT	A	XL	Fairbanks	M03	1/21/2027	13C/D	12.0	100	61,354.0	0.0	49,161.0	110,515.0
312609	Field Information Officer	FT	A	XL	Kenai	M00	12/16/2027	16L	12.0	100	88,326.1	0.0	60,057.6	148,383.7
312610	Field Information Officer	FT	A	XL	Ketchikan	M00	4/5/2028	16J	12.0	100	82,847.1	0.0	57,844.2	140,691.4
312611	Field Information Officer	FT	A	XL	Kodiak	M11	7/16/2027	16L	12.0	100	98,042.6	0.0	63,983.1	162,025.7
312612	Regional Information Officer	FT	A	XL	Wasilla	M00	1/27/2027	17R/S	12.0	100	115,998.8	0.0	71,237.5	187,236.4
312613	Field Information Officer	FT	A	XL	Sitka	M05	1/23/2027	16F/J	12.0	100	85,433.6	0.0	58,889.0	144,322.6
312614	Field Information Officer	PT	A	XL	Kotzebue	M60	1/16/2027	16C/D	6.0	100	58,330.5	0.0	35,752.4	94,083.0
312615	Field Information Officer	FT	A	XL	Nome	M37	12/16/2026	16K/L	12.0	100	119,255.4	0.0	72,553.2	191,808.6
312616	Field Information Officer	FT	A	XL	Bethel	M50	1/4/2028	16T	12.0	100	171,087.6	0.0	93,493.3	264,580.9
312617	Field Information Officer	PT	A	XL	Barrow	M50	1/16/2027	16C/D	6.0	100	54,682.8	0.0	34,278.9	88,961.8
312618	Information Assistant	PT	A	XL	Kenai	M00	1/16/2027	13C/D	6.0	100	29,679.4	0.0	24,177.5	53,856.9

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Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded	Salaries	Pay	Benefits		
312619	Information Assistant	FT	A	XL	Wasilla	M00	12/17/2026	13C/D	12.0	100	59,763.4	0.0	48,518.3	108,281.7
312620	Field Information Officer	PT	A	XL	Delta Junct.	M00	1/16/2027	16C/D	6.0	100	36,455.2	0.0	26,914.9	63,370.1
312621	Field Information Officer	PT	A	XL	Petersburg	M00	12/05/2026	16D/E	6.0	100	38,024.6	0.0	27,549.0	65,573.6
312622	Field Information Officer	PT	A	XL	Valdez	M11	5/22/2027	16C/D	6.0	100	40,460.1	0.0	28,532.9	68,993.0
312623	Field Information Officer	PT	A	XL	Glennallen	M00	5/13/2027	16C/D	6.0	100	36,455.2	0.0	26,914.9	63,370.1
312624	Media Services Technician	PT	A	XL	Juneau	M05	1/16/2027	14C/D	6.0	100	33,327.1	0.0	25,651.1	58,978.2
312625	Regional Information Officer	FT	A	XL	Juneau	M05	11/14/2026	17C/D	12.0	100	83,153.4	0.0	57,967.9	141,121.3
312626	Information Assistant	FT	A	XL	Juneau	M05	12/28/2024	13J	12.0	100	70,476.8	0.0	52,846.5	123,323.3
312627	Information Assistant	PT	A	XL	Anchorage	M00	11/20/2026	13C/D	6.0	100	29,910.6	0.0	24,270.9	54,181.5
312628	Statewide Information Officer	FT	A	XL	Juneau	M05	12/23/2026	21C/D	12.0	100	108,238.4	0.0	68,102.3	176,340.8
312629	Field Information Officer	PT	A	XL	Tok	M00	1/16/2027	16C/D	6.0	100	36,455.2	0.0	26,914.9	63,370.1
312630	Field Information Officer	PT	A	XL	Homer	M00	2/17/2027	16F/J	6.0	100	40,579.2	0.0	28,581.1	69,160.2
312631	Field Information Officer	PT	A	XL	Dillingham	M37	11/19/2026	16E/F	6.0	100	54,126.2	0.0	34,053.8	88,179.9
312632	Field Information Officer	PT	A	XL	Cordova	M11	5/13/2027	16C/D	6.0	100	40,460.1	0.0	28,532.9	68,993.0
312633	Field Information Officer	FT	A	XL	Seward	M00	9/25/2026	16C/D	12.0	100	74,154.3	0.0	54,332.3	128,486.6
312634	Information Assistant	TMP	A	XL	Anchorage	M00	1/16/2027	13C/D	300Hrs	100	8,431.7	0.0	3,406.5	11,838.1
312635	Information Assistant	TMP	A	XL	Juneau	M05	1/16/2027	13C/D	1,200Hrs	100	35,468.5	0.0	14,329.2	49,797.7
312636	Information Assistant	TMP	A	XL	Ketchikan	M00	7/1/2026	13C	300Hrs	100	8,431.7	0.0	3,406.5	11,838.1
312637	Information Assistant	TMP	A	XL	Wasilla	M00	1/16/2027	13D/E	350Hrs	100	10,174.2	0.0	4,110.3	14,284.4
312638	Information Assistant	TMP	A	XL	Petersburg	M00	1/16/2027	13C/D	350Hrs	100	9,836.9	0.0	3,974.1	13,811.0
312639	Information Assistant	TMP	A	XL	Sitka	M05	1/16/2027	13C/D	350Hrs	100	10,328.4	0.0	4,172.7	14,501.1

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Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded		Salaries			Pay
312640	Information Assistant	TMP	A	XL	Wrangell	M00	1/16/2027	13C/D	150Hrs	100	4,215.8	0.0	1,703.2	5,919.1
312641	Information Assistant	TMP	A	XL	Seward	M00	1/16/2027	13C/D	375Hrs	100	10,539.6	0.0	4,258.0	14,797.5
312642	Information Assistant	TMP	A	XL	Homer	M00	1/16/2027	13C/D	300Hrs	100	8,431.7	0.0	3,406.5	11,838.1
312643	Information Assistant	TMP	A	XL	Kenai	M00	1/16/2027	13C/D	200Hrs	100	5,621.1	0.0	2,270.9	7,892.0
312644	Information Assistant	TMP	A	XL	Kodiak	M11	1/16/2027	13C/D	400Hrs	100	12,480.4	0.0	5,042.1	17,522.5
312645	Information Assistant	TMP	A	XL	Delta Junct.	M00	1/16/2027	13C/D	300Hrs	100	8,431.7	0.0	3,406.5	11,838.1
312646	Information Assistant	TMP	A	XL	Fairbanks	M03	1/16/2024	13C	200Hrs	100	5,789.2	0.0	2,338.8	8,128.0
312647	Information Assistant	TMP	A	XL	Glennallen	M00	1/16/2027	13C/D	300Hrs	100	8,431.7	0.0	3,406.5	11,838.1
312648	Information Assistant	TMP	A	XL	Tok	M00	1/16/2027	13C/D	400Hrs	100	11,242.2	0.0	4,541.8	15,784.0
312649	Information Assistant	TMP	A	XL	Cordova	M11	1/16/2027	13C/D	350Hrs	100	10,920.4	0.0	4,411.7	15,332.1
312650	Information Assistant	TMP	A	XL	Dillingham	M37	1/16/2027	13C/D	350Hrs	100	13,478.2	0.0	5,445.2	18,923.5
312651	Information Assistant	TMP	A	XL	Valdez	M11	1/16/2027	13C/D	100Hrs	100	3,120.1	0.0	1,260.5	4,380.6
312652	Information Assistant	TMP	A	XL	Bethel	M50	1/16/2027	13C/D	100Hrs	100	4,215.8	0.0	1,703.2	5,919.1
312653	Information Assistant	TMP	A	XL	Barrow	M50	1/16/2027	13C/D	100Hrs	100	4,215.8	0.0	1,703.2	5,919.1
312654	Information Assistant	TMP	A	XL	Kotzebue	M60	1/16/2027	13C/D	250Hrs	100	11,241.7	0.0	4,541.7	15,783.4
312655	Information Assistant	TMP	A	XL	Nome	M37	1/16/2027	13C/D	100Hrs	100	3,850.9	0.0	1,555.8	5,406.7
312656	Information Assistant	FT	A	XL	Anchorage	M00	1/16/2027	13C/D	12.0	100	59,593.8	0.0	48,449.7	108,043.5
312657	Information Assistant	PT	A	XL	Juneau	M05	9/3/2026	13C/D	6.0	100	31,860.4	0.0	25,058.7	56,919.1
312658	Information Assistant	FT	A	XL	Wasilla	M00	7/1/2024	13F	12.0	100	64,997.9	0.0	26,259.3	91,257.1
312660	Field Information Officer	PT	A	XL	Wrangell	M00	12/1/2027	16F	6.0	100	40,025.8	0.0	28,357.3	68,383.2
312661	Information Assistant	PT	A	XL	Juneau	M05	11/24/2026	13D/E	6.0	100	32,465.8	0.0	25,303.3	57,769.1

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Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Technology and Information Division

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312662	Information Assistant	PT	A	XL	Juneau	M05	1/16/2027	13C/D	6.0	100	31,162.3	0.0	24,776.5	55,938.8
312663	Information Assistant	PT	A	XL	Juneau	M05	1/16/2027	13C/D	6.0	100	31,162.3	0.0	24,776.5	55,938.8
312664	Information Assistant	PT	A	XL	Juneau	M05	2/6/2027	13C/D	6.0	100	31,162.3	0.0	24,776.5	55,938.8
312665	Information Assistant	PT	A	XL	Juneau	M05	1/16/2027	13C/D	6.0	100	31,162.3	0.0	24,776.5	55,938.8
312666	Information Assistant	PT	A	XL	Juneau	M05	1/16/2027	13C/D	6.0	100	31,162.3	0.0	24,776.5	55,938.8

	FT	PT	TMP
Positions:	45	22	22
New Positions:	0	0	0
Total Positions:	45	22	22

Total Salary Cost:	5,588,458.5
Total Premium Pay:	0.0
Total Benefits:	3,596,612.9
Total Pre-Vacancy:	9,185,071.4
Vacancy Adjustment of 7.19%:	(659,971.4)
Total Post-Vacancy:	8,525,100.0
Personal Services Line:	8,525,100.0

LEGISLATIVE SECURITY SERVICES

This allocation pays for Legislative Security, which is primarily responsible for the safety and security of the Capitol Complex; contracted security services at the Anchorage Legislative Office Building; and security needs at LIOs across the state as necessary.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Legislative Security Services

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	1,403.3	1,747.7	1,747.7	1,747.7	1,747.7	1,807.9	1,807.9	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	1,136.1	1,499.7	1,499.7	1,499.7	1,499.7	1,559.9	1,559.9	0.0
2 Travel	20.8	5.0	5.0	5.0	5.0	5.0	5.0	0.0
3 Services	184.8	211.2	211.2	211.2	211.2	211.2	211.2	0.0
4 Commodities	61.6	31.8	31.8	31.8	31.8	31.8	31.8	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,403.3	1,747.7	1,747.7	1,747.7	1,747.7	1,807.9	1,807.9	0.0
<u>Positions</u>								
Perm Full Time	9	9	9	9	9	9	9	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,403.3	1,747.7	1,747.7	1,747.7	1,747.7	1,807.9	1,807.9	0.0

2026 Legislature - Operating Budget

Transaction Change Detail - FY26 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legislative Security Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	1,747.7	1,499.7	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,747.7	1,499.7	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0
FY26 Request Total												
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		1,747.7	1,499.7	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,747.7	1,499.7	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,747.7	1,499.7	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		14.0										
FY2027 PERS Rate Increase	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		13.8										
FY2027 Salary Increase	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		32.4										
FY27 Governor Total		1,807.9	1,559.9	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		1,807.9	1,559.9	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0

Personal Services Expenditure Detail

Alaska State Legislature

Fiscal Year: 2027

Appropriation: Legislative Council

Allocation: Legislative Security Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
314001	Chief of Security	FT	A	XL	Juneau	M05	3/17/2028	22F	12.0	100	130,474.1	0.0	77,085.5	207,559.6
314002	Deputy Chief of Security	FT	A	XL	Juneau	M05	1/16/2027	20C/D	12.0	100	104,856.9	0.0	66,736.1	171,593.0
314003	Uniformed Armed Security	FT	A	XL	Juneau	M05	7/21/2026	19E/F	12.0	100	106,733.6	0.0	67,494.2	174,227.8
314004	Uniformed Armed Security	FT	A	XL	Juneau	M05	1/16/2027	19D/E	12.0	100	101,449.2	0.0	65,359.5	166,808.7
314005	Uniformed Armed Security	FT	A	XL	Juneau	M05	3/17/2027	19C/D	12.0	100	97,441.2	0.0	63,740.3	161,181.4
314006	Uniformed Armed Security	FT	A	XL	Juneau	M05	1/10/2027	19C/D	12.0	100	98,104.9	0.0	64,008.3	162,113.2
314007	Uniformed Armed Security	FT	A	XL	Juneau	M05	9/16/2026	19F/J	12.0	100	113,653.4	0.0	70,290.0	183,943.4
314008	Uniformed Armed Security	FT	A	XL	Juneau	M05	1/16/2027	19C/D	12.0	100	101,577.7	0.0	65,411.3	166,989.0
314009	Uniformed Armed Security	FT	A	XL	Juneau	M05	3/17/2027	19C/D	12.0	100	100,963.1	0.0	65,163.1	166,126.2

	FT	PT	TMP
Positions:	9	0	0
New Positions:	0	0	0
Total Positions:	9	0	0

Total Salary Cost:	955,254.1
Total Premium Pay:	0.0
Total Benefits:	605,288.2
Total Pre-Vacancy:	1,560,542.2
Vacancy Adjustment of 0.04%:	(642.2)
Total Post-Vacancy:	1,559,900.0
Personal Services Line:	1,559,900.0

LEGISLATORS' SALARIES AND ALLOWANCES

This allocation pays for legislator salaries, legislator relocation expenses to and from session, and annual office allowance accounts.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislators' Salaries and Allowances**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	9,194.7	9,599.7	9,599.7	9,599.7	9,599.7	9,772.3	9,772.3	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	7,996.6	8,429.5	8,429.5	8,429.5	8,429.5	8,602.1	8,602.1	0.0
2 Travel	767.5	490.2	490.2	490.2	490.2	490.2	490.2	0.0
3 Services	300.3	580.0	580.0	580.0	580.0	580.0	580.0	0.0
4 Commodities	130.3	100.0	100.0	100.0	100.0	100.0	100.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	9,194.7	9,599.7	9,599.7	9,599.7	9,599.7	9,772.3	9,772.3	0.0
<u>Positions</u>								
Perm Full Time	60	60	60	60	60	60	60	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	9,194.7	9,599.7	9,599.7	9,599.7	9,599.7	9,772.3	9,772.3	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Legislators' Salaries and Allowances

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	* * * FY26 Request * * *										
1004 Gen Fund (UGF)		9,599.7	8,429.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
FY26 Request Total		9,599.7	8,429.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		9,599.7	8,429.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		9,599.7	8,429.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		9,599.7	8,429.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		93.5										
FY2027 PERS Rate Increase	SalAdj	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		79.1										
FY27 Governor Total		9,772.3	8,602.1	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		9,772.3	8,602.1	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0

LEGISLATIVE OPERATING BUDGET

This allocation pays for most House and Senate interim staff; committee expenses during the interim, such as travel for legislators and staff; membership dues to national and other legislative organizations; supplies; contracts; equipment; minority expenses, etc. Funds are discretionary to the Senate President and the Speaker of the House.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget

Allocation: Legislative Operating Budget

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	11,417.0	13,343.6	13,343.6	13,343.6	13,259.5	13,807.3	13,807.3	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	10,849.8	12,034.7	12,034.7	12,034.7	11,967.7	12,515.5	12,515.5	0.0
2 Travel	132.4	350.0	350.0	350.0	350.0	350.0	350.0	0.0
3 Services	404.3	885.9	885.9	885.9	868.8	868.8	868.8	0.0
4 Commodities	30.5	73.0	73.0	73.0	73.0	73.0	73.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	11,417.0	13,343.6	13,343.6	13,343.6	13,259.5	13,807.3	13,807.3	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	11,417.0	13,343.6	13,343.6	13,343.6	13,259.5	13,807.3	13,807.3	0.0

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget - House**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	5,870.0	7,317.0	7,317.0	7,317.0	7,272.9	7,578.6	7,578.6	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	5,585.1	6,889.3	6,889.3	6,889.3	6,845.2	7,150.9	7,150.9	0.0
2 Travel	64.7	150.0	150.0	150.0	150.0	150.0	150.0	0.0
3 Services	204.4	266.2	266.2	266.2	266.2	266.2	266.2	0.0
4 Commodities	15.8	11.5	11.5	11.5	11.5	11.5	11.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,870.0	7,317.0	7,317.0	7,317.0	7,272.9	7,578.6	7,578.6	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	5,870.0	7,317.0	7,317.0	7,317.0	7,272.9	7,578.6	7,578.6	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget - House

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
FY26 Request Total		7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
FY26 Enrolled Total		7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer to Administrative Services and State Facilities Rent Allocations for Mailroom Relocation	TrOut	-44.1	-44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per Legislative Council August 27, 2025		-44.1										
1004 Gen Fund (UGF)		-44.1										
FY26 Management Plan Total		7,272.9	6,845.2	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	98.2	98.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)		98.2										
1004 Gen Fund (UGF)		98.2										
FY2027 PERS Rate Increase	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)		62.0										
1004 Gen Fund (UGF)		62.0										
FY2027 Salary Increase	SalAdj	145.5	145.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)		145.5										
1004 Gen Fund (UGF)		145.5										
FY27 Governor Total		7,578.6	7,150.9	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Governor to FY27 Request * * *												
FY27 Request Total		7,578.6	7,150.9	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget - Senate**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	5,547.0	6,026.6	6,026.6	6,026.6	5,986.6	6,228.7	6,228.7	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	5,264.7	5,145.4	5,145.4	5,145.4	5,122.5	5,364.6	5,364.6	0.0
2 Travel	67.7	200.0	200.0	200.0	200.0	200.0	200.0	0.0
3 Services	199.9	619.7	619.7	619.7	602.6	602.6	602.6	0.0
4 Commodities	14.7	61.5	61.5	61.5	61.5	61.5	61.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,547.0	6,026.6	6,026.6	6,026.6	5,986.6	6,228.7	6,228.7	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	5,547.0	6,026.6	6,026.6	6,026.6	5,986.6	6,228.7	6,228.7	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget - Senate

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Request	LegReq	*** FY26 Request ***										
1004 Gen Fund (UGF)		6,026.6	5,145.4	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
FY26 Request Total		6,026.6	5,145.4	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
		*** Changes from FY26 Request to FY26 Enrolled ***										
FY26 Enrolled Total		6,026.6	5,145.4	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
		*** Changes from FY26 Enrolled to FY26 Authorized ***										
FY26 Authorized Total		6,026.6	5,145.4	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
		*** Changes from FY26 Authorized to FY26 Management Plan ***										
Transfer to Administrative Services and State Facilities Rent Allocations for Mailroom Relocation	TrOut	-40.0	-22.9	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
Per Legislative Council August 27, 2025												
1004 Gen Fund (UGF)		-40.0										
FY26 Management Plan Total		5,986.6	5,122.5	200.0	602.6	61.5	0.0	0.0	0.0	0	0	0
		*** Changes from FY26 Management Plan to FY27 Governor ***										
FY2027 Health Insurance Rate Increase	SalAdj	65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		65.5										
FY2027 PERS Rate Increase	SalAdj	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		52.8										
FY2027 Salary Increase	SalAdj	123.8	123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		123.8										
FY27 Governor Total		6,228.7	5,364.6	200.0	602.6	61.5	0.0	0.0	0.0	0	0	0
		*** Changes from FY27 Governor to FY27 Request ***										
FY27 Request Total		6,228.7	5,364.6	200.0	602.6	61.5	0.0	0.0	0.0	0	0	0

SESSION EXPENSES

This allocation pays for the operations of a 121-day session: personal services for most partisan staff, Offices of the Chief Clerk and Senate Secretary, Records, Floor staff, and Legislative Lounge; legislator session per diem; travel during session for legislators, legislative staff, and witnesses; moving offices to and from session; staff relocation and lodging stipend; committee meeting travel costs; as well as related services and commodity expenses. This allocation includes \$250.0 for a special session.

The Rules Chairs control these funds except for travel, which is approved by the Presiding Officers.

**2026 Legislature - Operating Budget
Allocation Totals - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget
Allocation: Session Expenses**

	[1] FY25Actuals	[2] FY26Request	[3] FY26Enrolled	[4] FY26Authorize	[5] FY26MgtPln	[6] FY27Gov	[7] FY27Request	[8] FY26Supp
Total	14,509.4	15,750.9	15,250.9	15,000.9	15,000.9	15,478.8	18,031.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	10,654.9	11,232.2	11,232.2	11,232.2	11,232.2	11,710.1	11,710.1	0.0
2 Travel	3,159.8	3,446.4	2,946.4	2,696.4	2,696.4	2,696.4	4,358.6	0.0
3 Services	430.3	707.8	707.8	707.8	707.8	707.8	1,562.8	0.0
4 Commodities	264.4	364.5	364.5	364.5	364.5	364.5	399.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	14,364.4	15,605.9	15,105.9	14,855.9	14,855.9	15,333.8	17,851.0	0.0
1005 GF/Prgm (DGF)	125.0	125.0	125.0	125.0	125.0	125.0	160.0	0.0
1007 I/A Rcpts (Other)	20.0	20.0	20.0	20.0	20.0	20.0	20.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	215	215	215	215	215	215	215	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	14,364.4	15,605.9	15,105.9	14,855.9	14,855.9	15,333.8	17,851.0	0.0
Designated General (DGF)	125.0	125.0	125.0	125.0	125.0	125.0	160.0	0.0
Other State Funds (Other)	20.0	20.0	20.0	20.0	20.0	20.0	20.0	0.0

2026 Legislature - Operating Budget **Transaction Change Detail - FY26 Enrolled Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Session Expenses

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Request * * *												
FY26 Request	LegReq	15,750.9	11,232.2	3,446.4	707.8	364.5	0.0	0.0	0.0	0	215	0
1004 Gen Fund (UGF)		15,605.9										
1005 GF/Prgm (DGF)		125.0										
1007 I/A Rcpts (Other)		20.0										
FY26 Request Total		15,750.9	11,232.2	3,446.4	707.8	364.5	0.0	0.0	0.0	0	215	0
* * * Changes from FY26 Request to FY26 Enrolled * * *												
CC: Reduce Funding for Special Session	Dec	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY26 Enrolled Total		15,250.9	11,232.2	2,946.4	707.8	364.5	0.0	0.0	0.0	0	215	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
Reduce Funding for Special Session	Veto	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY26 Authorized Total		15,000.9	11,232.2	2,696.4	707.8	364.5	0.0	0.0	0.0	0	215	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		15,000.9	11,232.2	2,696.4	707.8	364.5	0.0	0.0	0.0	0	215	0
* * * Changes from FY26 Management Plan to FY27 Governor * * *												
FY2027 Health Insurance Rate Increase	SalAdj	139.6	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,030.11 to \$2,160.00 (+6.4%)												
1004 Gen Fund (UGF)		139.6										
FY2027 PERS Rate Increase	SalAdj	101.1	101.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
28.33% to 29.84% (+1.51%)												
1004 Gen Fund (UGF)		101.1										
FY2027 Salary Increase	SalAdj	237.2	237.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment (+2.5%)												
1004 Gen Fund (UGF)		237.2										
FY27 Governor Total		15,478.8	11,710.1	2,696.4	707.8	364.5	0.0	0.0	0.0	0	215	0
* * * Changes from FY27 Governor to FY27 Request * * *												
Align with Anticipated Expenditures	Inc	912.2	0.0	912.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		912.2										
Gavel Alaska Session Coverage	Inc	855.0	0.0	0.0	855.0	0.0	0.0	0.0	0.0	0	0	0
To replace loss of federal funding.												
1004 Gen Fund (UGF)		855.0										
Funding for 30-Day Special Session	Inc	750.0	0.0	750.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
Align Authority with Anticipated Lounge Revenue	Inc	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		35.0										
FY27 Request Total		18,031.0	11,710.1	4,358.6	1,562.8	399.5	0.0	0.0	0.0	0	215	0

Expenditure Report

Alaska State Legislature

Fiscal Year: 2027
Appropriation: Legislative Operating Budget
Allocation: Session Expenses
Expenditure: PERSONAL SERVICES

Code	Description	FY25	FY26	FY27
		Actuals	Management Plan	Request
1000	Personal Services	10,654.9	11,232.2	11,710.1
Totals		10,654.9	11,232.2	11,710.1

Explanation

1000
<i>Personal Services discretionary to House and Senate Leadership: partisan staff, Offices of the Chief Clerk and Senate Secretary, House and Senate Records, and Lounge.</i>
<i>House: 6,589.3</i>
<i>Senate: 4,392.9</i>
<i>Special Session: 250.0</i>