

Memorandum

VIA E-MAIL

To: Legislative Budget & Audit Committee
From: Christopher J. Slottee
Date: August 9, 2022
Subject: Budget Summary
File No.: 138818-269823

Pursuant to your request, the following is a summary of the fees incurred to date and a proposed budget for completing the report requested by the Legislative Budget & Audit Committee.

Fees Incurred Through August 4, 2022:

Total Fees: \$106,000

Total Costs: \$5,398.70 (court reporter expenses)

These fees and costs were incurred in connection with the following:

- Correspondence with Department of Law and APFC counsel regarding subpoenas, interviews and depositions
- Legal research regarding assertions made by Department of Law concerning right of Committee to conduct investigation
- Legal and factual research regarding legislative subpoenas and drafting of subpoenas
- Review and analyze emails and files produced by APFC and Department of Law
- Factual research into process used by Trustees to evaluate Executive Director
- Legal and factual research regarding privilege claims asserted by Department of Law
- Prepare for and present at Committee hearing in Juneau, Alaska
- Depositions of Trustees and multiple interviews of APFC personnel and Ms. Rodell
- Review videos and minutes of APFC Trustee meetings

Projected Additional Fees and Costs: \$50,000

The additional estimated cost would be for work related to conducting additional witness interviews and depositions, legal research and drafting of a report, and presentation of the report to the Committee. It includes a 15% contingency amount.