

Department of Fish and Game FY2027 Governor's Budget Overview

House Finance Subcommittee

Doug Vincent-Lang, Commissioner

Bonnie Jensen, Administrative Services Director

February 10, 2026



Budget Structure



Statewide Support Services

- Commissioner's Office
- Administrative Services
- Boards of Fisheries and Game
- Advisory Committees
- *Exxon Valdez Oil Spill Trustee Council
- State Facilities Maintenance and Operations

Wildlife Conservation

- Wildlife Conservation
- Hunter Education Public Shooting Ranges

Commercial Fisheries

- Southeast Region Fisheries Mgmt.
- Central Region Fisheries Mgmt.
- Arctic Yukon Kuskokwim Region Fisheries Mgmt.
- Westward Region Fisheries Mgmt.
- Statewide Region Fisheries Mgmt.
- *Commercial Fish Entry Commission (CFEC)

Subsistence Research & Monitoring

- State Subsistence Research

Habitat Section

- Habitat

Sport Fish

- Sport Fisheries

Southeast Hatcheries

- Southeast Hatcheries

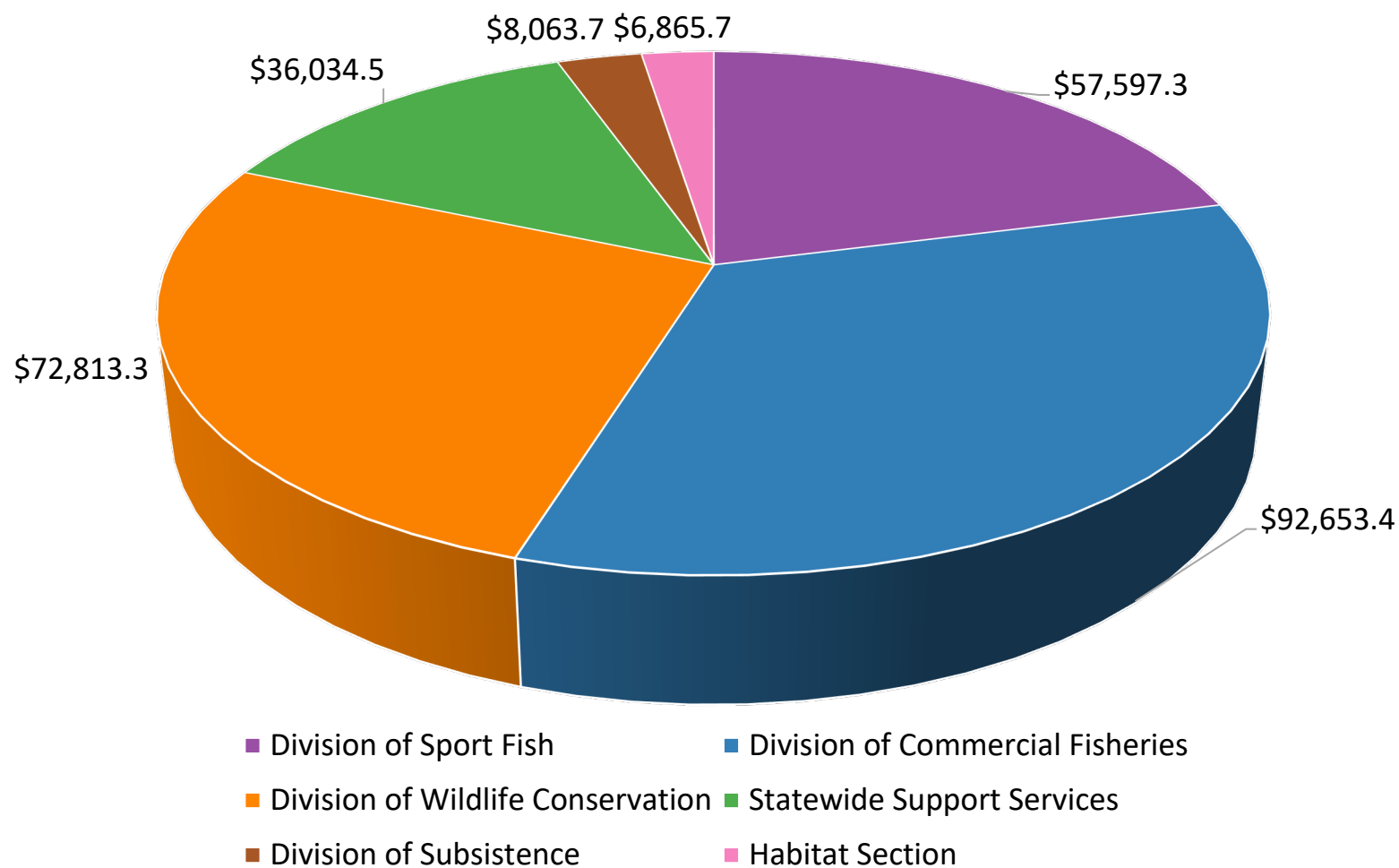
Anchorage & Fairbanks Hatcheries

- Anchorage and Fairbanks Hatcheries



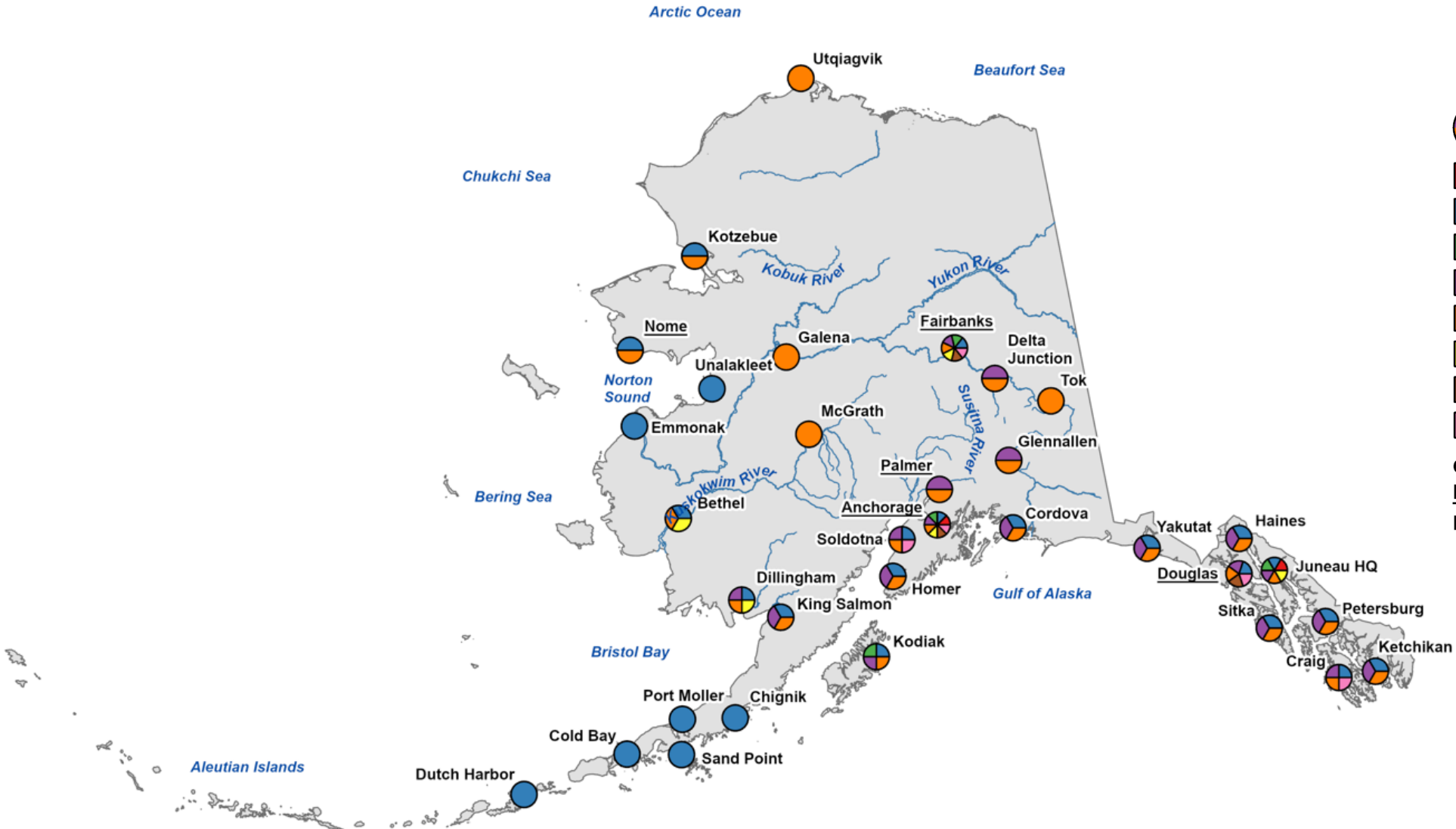
FY2027 Division Breakdown

(all \$ in thousands)



*Budget totals do not include the Commercial Fisheries Entry Commission (CFEC)

Fish and Game Offices



ADF&G Divisions

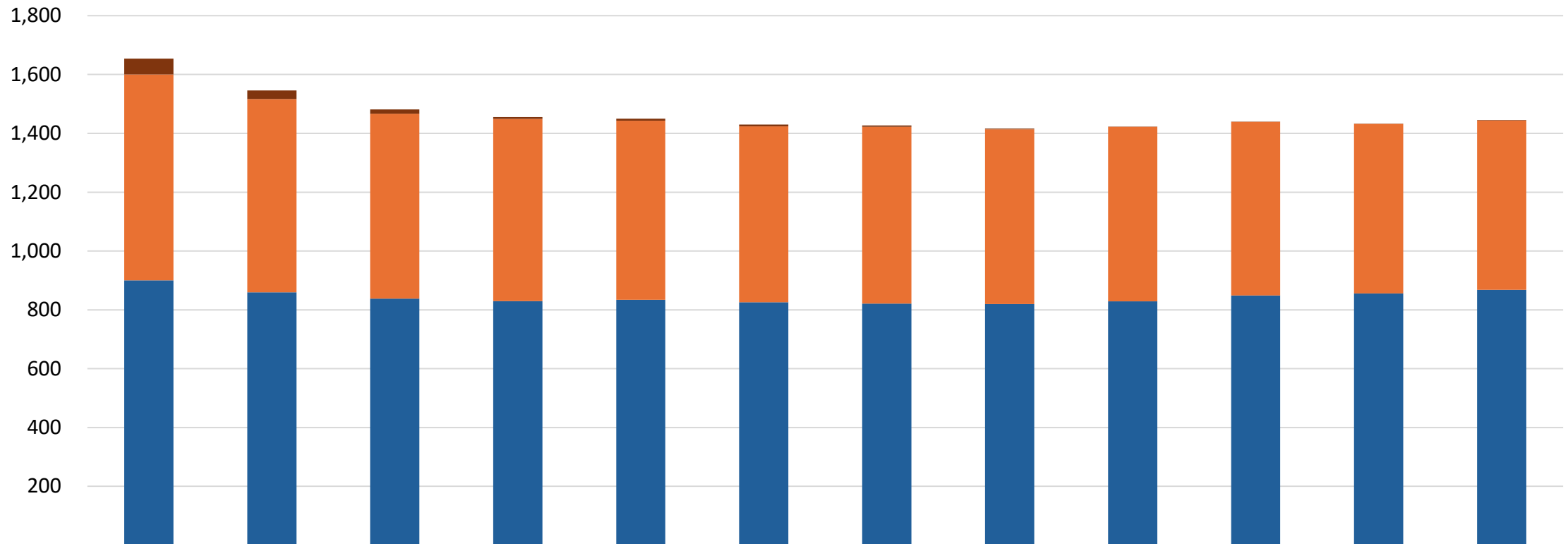
-  Commissioner's Office
-  Commercial Fisheries
-  Administrative Services
-  Sport Fish
-  Wildlife Conservation
-  Boards Support Section
-  Subsistence
-  Habitat

Offices

Regional Office

HQ = Headquarters

FY2027 Budgeted Positions and History

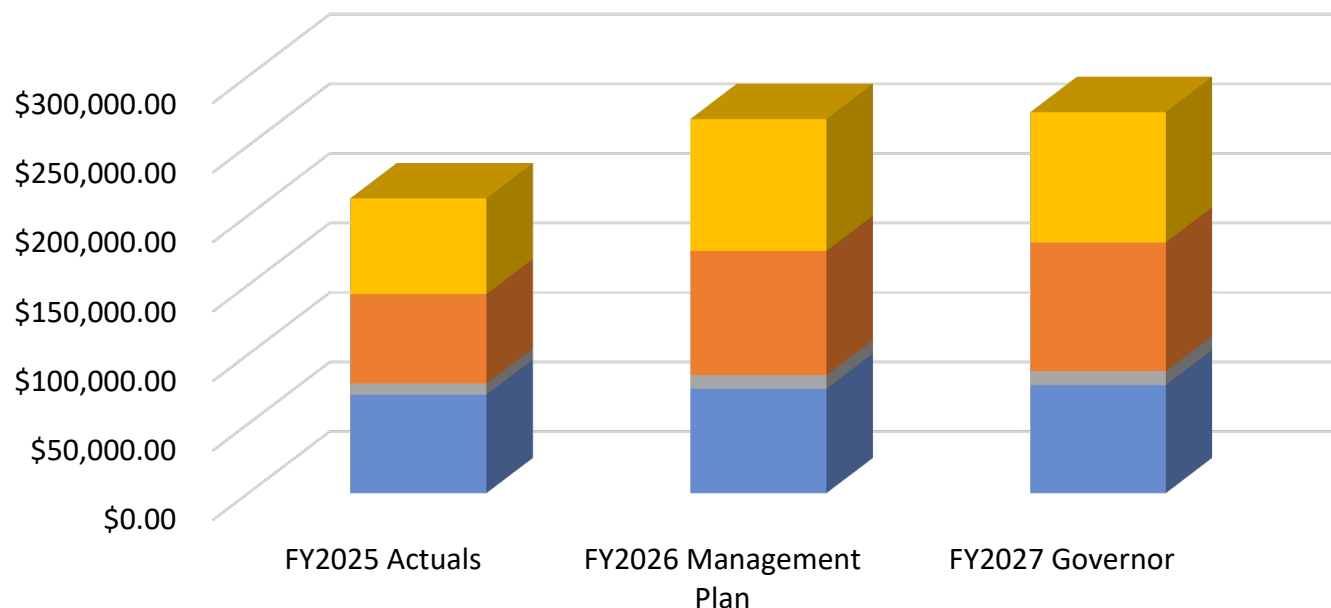


	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027 Gov
Non Permanent	54	29	14	6	7	6	5	2	1	1	1	1
Perm Part-Time	700	657	629	619	609	598	601	594	593	590	576	576
Perm Full-Time	900	860	838	830	834	826	821	820	829	849	856	868



FY2027 Operating Budget Comparison

(all \$ in thousands)



■ UGF ■ DGF ■ Other ■ Federal

	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor	FY2026 to FY2027 Difference
UGF	\$70,832.8	\$75,108.7	\$77,712.1	\$2,603.4
DGF	\$8,057.6	\$9,800.0	\$10,072.6	\$272.6
Other	\$64,325.0	\$89,387.4	\$92,579.4	\$3,192.0
Federal	\$68,870.5	\$94,760.0	\$93,663.8	(\$1,096.2)
Total	\$212,085.9	\$269,056.1	\$274,027.9	\$4,971.8

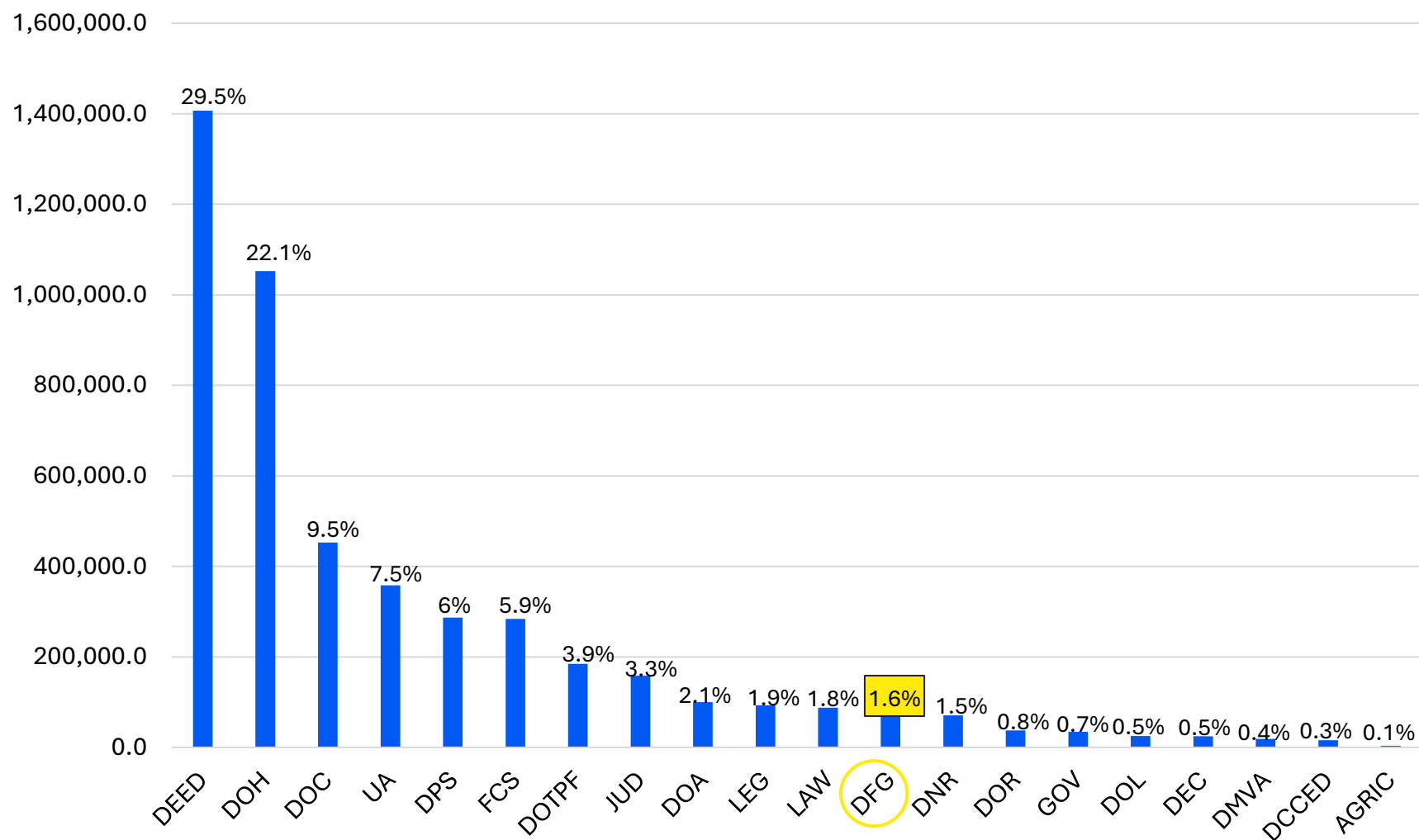


*Budget totals do not include the Commercial Fisheries Entry Commission (CFEC)



FY2027 Unrestricted General Funds

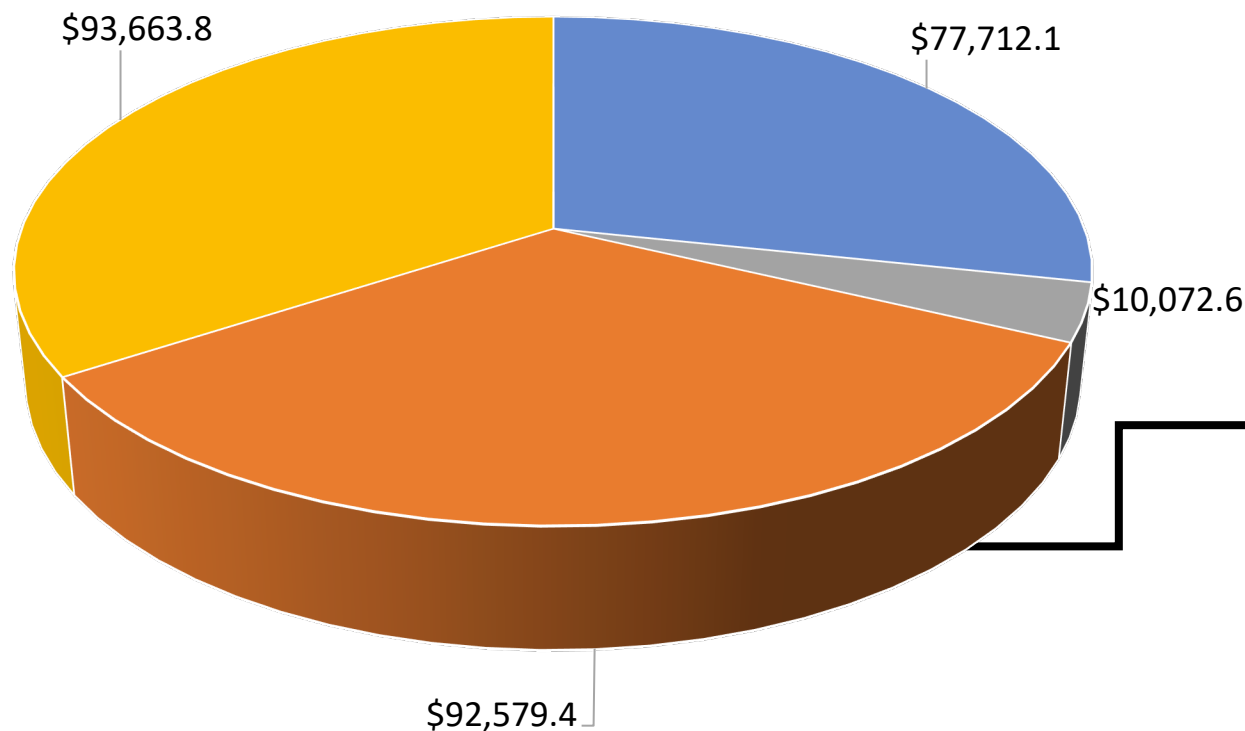
(all \$ in thousands)



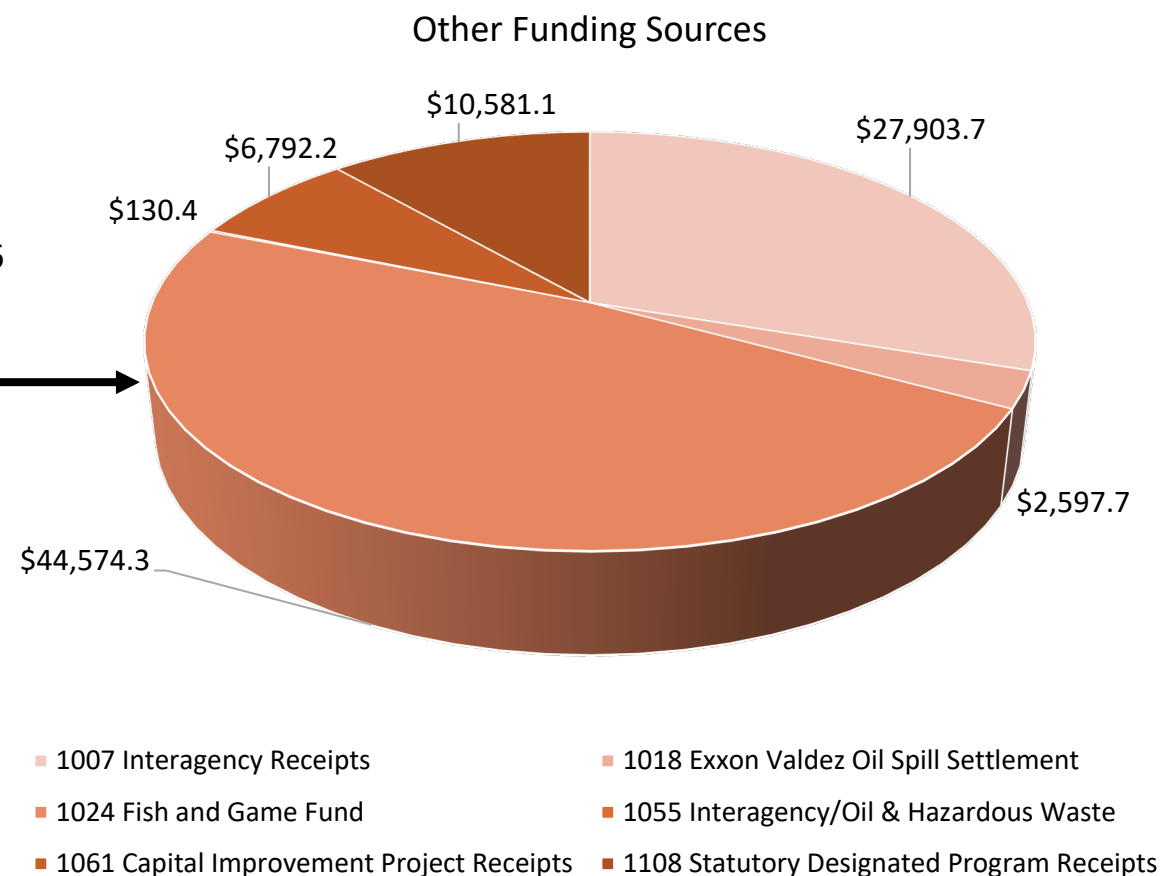


FY2027 Funding Sources

(all \$ in thousands)



■ UGF ■ DGF ■ Other ■ Federal



■ 1007 Interagency Receipts ■ 1018 Exxon Valdez Oil Spill Settlement
■ 1024 Fish and Game Fund ■ 1055 Interagency/Oil & Hazardous Waste
■ 1061 Capital Improvement Project Receipts ■ 1108 Statutory Designated Program Receipts

*Budget totals do not include the Commercial Fisheries Entry Commission (CFEC)

FY2027 Operating Budget Changes

(all \$ in thousands)



Division/Component	Signification Change	Amount (\$)	Funding Source	Impact
Commercial Fisheries / Statewide Fisheries Management	Laboratory Facility Rent and Area	\$50.0	Fish/Game	Adjustment to cover facility changes in our Juneau labs: Pathology & Mark, Tag, and Age
Wildlife Conservation / Wildlife Conservation	Reduce Federal Authority to Align with Anticipated Expenditures	(\$3,000.0)	Fed Rcpts	Adjustment to align with need, no impact
Wildlife Conservation / Wildlife Conservation	Increase Authority for Marine Mammals Projects	\$300.0	CIP Rcpts	Adjustment to align with need, no impact
Sport Fish / Sport Fisheries	Federal and Statutory Designated Program Receipt Fund Change	(\$300.0)	Fed Rcpts	Adjustment to align with need, no impact
		\$300.0	Stat Desig	
Statewide Support Services / Administrative Services	Increase for Department Operational Expenditures	\$500.0	Stat Desig	Adjustment to align with need, no impact
Statewide Support Services / Administrative Services	Increase Authority to Address Personal Service Needs	\$115.0	CIP Rcpts	Adjustment to align with need, no impact
Statewide Support Services / Administrative Services	Delete Micro/Network Specialist 2	(\$35.8)	Gen Fund	Deleting position due to efficiencies
		(\$113.4)	I/A Rcpts	
Statewide Support Services / Commissioner's Office	Funds Received for Fisheries Disasters (FY27-FY29)	\$0.0	Stat Desig	Multi-year operating funding for federal disaster receipts from Pacific States Marine Fisheries Commission (PSMFC)

FY2026 Mid-Year Status Report

(all \$ in thousands)



Item No.	Division/Component	Description	Amount (\$)	Fund Source
1	Commercial Fisheries / Southeast Fisheries Management	Add Funding for Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	\$170.0 \$30.0	Gen Fund GF Match
2	Commercial Fisheries / Central Fisheries Management	Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	\$132.0	Gen Fund
3	Commercial Fisheries / Central Fisheries Management	Statutory Designated Program Receipt Authority for Anchor Point In-Season Management Data Collection	\$200.0	Stat Desig
4	Commercial Fisheries / Statewide Fisheries Management	Funding for State Vessel, Vehicle, and Aircraft Maintenance	\$225.0	Gen Fund
5	Commercial Fisheries / Statewide Fisheries Management	Restore Funding for Surveys and Assessments	\$400.0	Gen Fund
6	Commercial Fisheries / Statewide Fisheries Management	Replace Genetics Conservation Laboratory Equipment	\$175.0	Fish/Game
8	Sport Fish / Anchorage and Fairbanks Hatcheries	Enhancement Activities for Anchorage and Fairbanks Hatcheries	\$100.0 \$100.0	Fish/Game Fed Rcpts
9	Sport Fish / Anchorage and Fairbanks Hatcheries	Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	\$65.0 (\$65.0)	Fed Rcpts Gen Fund
10	Wildlife Conservation / Wildlife Conservation	Add State Vehicle and Aircraft Maintenance Project for Divisional Maintenance Needs	\$217.0	Fish/Game

*Item No. 7 related to the Commercial Fisheries Entry Commission (CFEC) was removed

FY2026 Mid-Year Status Report

(all \$ in thousands)



Item No.	Division/Component	Description	Amount (\$)	Fund Source
11	Wildlife Conservation / Wildlife Conservation Statewide Support Services / Boards of Fisheries and Game	Add a Wildlife Biologist 3 and Funding for Board Support due to Guide Concession Permit Program, SB 189 (Ch. 15 SLA 24)	\$112.3 \$14.4	Gen Fund Gen Fund
12	Wildlife Conservation / Hunter Education Public Shooting Ranges	Increase Funding and Authority for Hunter Education Programs	\$375.0 \$125.0	Fed Rcpts Fish/Game
13	Statewide Support Services / Commissioner's Office	Federal Funds Received for Fisheries Disasters (FY2026-FY2028)	MultiYr	
14	Statewide Support Services / Administrative Services	Delete Full-time Administrative Officer 1 Due to Departmental Efficiencies	(\$28.1)	Gen Fund
15	Various	Establish New Allocations for State Facilities Maintenance and Operations	Struct	
16	Habitat / Habitat	Increase Authority for Federal Grant Opportunities	\$100.0	Fed Rcpts
17	Subsistence Research & Monitoring / State Subsistence Research	Contract with Chugach Regional Resource Commission for Subsistence Research Projects in Prince William Sound	\$50.0	Stat Desig
18	Subsistence Research & Monitoring / State Subsistence Research	Add Authority for Multiple North Pacific Research Board Projects	\$100.0	Stat Desig
19	Various	FY26 Salary Adjustments	\$9,355.8	Various

Department Contacts



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Thank You!

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