

**2026 Legislature - Operating Budget**  
**Transaction Compare - FY27 Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b>
<b>Differences</b>
<b>Agencies: F&amp;G</b>

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Information Technology Classification Study Implementation	Gov	Inc	100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$100.5													
1002 Fed Rcpts (Fed)	65.0												
1004 Gen Fund (UGF)	35.5												
<b>* Allocation Difference *</b>			100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
Information Technology Classification Study Implementation	Gov	Inc	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$19.1													
1004 Gen Fund (UGF)	19.1												
<b>* Allocation Difference *</b>			19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
LFD Adjust: To Match Governor's Bill - Reverse	Gov	MisAdj	-90.0	0.0	0.0	0.0	0.0	-90.0	0.0	0.0	0	0	0
Add Sonar Unit for AYK Region - Do Not Accept													
The Governor's budget included the Adjusted Base reversal of one-time funding for a sonar unit that the Governor had requested in FY26 but the legislature did not fund. To accept this item would equate to a base decrement to the agency.													
1004 Gen Fund (UGF)	-90.0												
Information Technology Classification Study Implementation	Gov	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$58.0													
1004 Gen Fund (UGF)	58.0												
<b>* Allocation Difference *</b>			-32.0	58.0	0.0	0.0	0.0	-90.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Information Technology Classification Study Implementation	Gov	Inc	54.1	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$54.1													
1004 Gen Fund (UGF)	54.1												
<b>* Allocation Difference *</b>			54.1	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
Add Authority for Pathology Lab Facility Rent	Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Cost Increase and Expanded Space for Mark Tag and Age Lab, Both in Juneau													
The two department laboratories in Juneau need additional authority to continue operating in their current buildings.													

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<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
Add Authority for Pathology Lab Facility Rent													
Cost Increase and Expanded Space for Mark Tag and Age Lab, Both in Juneau (continued)													
The Mark Tag and Age Lab needs more space to complete analyses and store samples that require indefinite archiving. Part of this request would be used to secure additional space in their current facility, which is owned by the University of Alaska. The remaining funding would be used to pay increased rent costs for the Pathology Lab, which operates from a building owned by the City and Borough of Juneau.													
1024 Fish/Game (Other)	50.0												
Information Technology Classification Study Implementation		Gov	Inc	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$173.6													
1002 Fed Rcpts (Fed)	10.5												
1004 Gen Fund (UGF)	94.4												
1061 CIP Rcpts (Other)	2.8												
1108 Stat Desig (Other)	17.3												
1201 CFEC Rcpts (DGF)	48.6												
<b>* Allocation Difference *</b>			223.6	173.6	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* * Appropriation Difference * *</b>			365.3	405.3	0.0	50.0	0.0	-90.0	0.0	0.0	0.0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Information Technology Classification Study Implementation		Gov	Inc	74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$74.6													
1002 Fed Rcpts (Fed)	46.7												
1024 Fish/Game (Other)	27.9												
Receipt Authority for National Fish and Wildlife Foundation and Pacific States Marine Fisheries Commission Grant Awards		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
This fund swap will better reflect the authority needed in fiscal year 2027, based on new award opportunities from the National Fish and Wildlife Foundation and the Pacific States Marine Fisheries Commission. This change will not affect services or remove any federally funded projects.													
1002 Fed Rcpts (Fed)	-300.0												
1108 Stat Desig (Other)	300.0												
<b>* Allocation Difference *</b>			74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* * Appropriation Difference * *</b>			74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

**Wildlife Conservation**

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation</b>													
Increase Authority for Personal Services	Gov	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Expenditures Related to Marine Mammal and Endangered Species Capital Projects													
This increment will address the personal service expenditures that must post to capital appropriations for endangered species and marine mammals projects. This change will reduce fiscal year-end tasks administrative staff need to complete.													
1061 CIP Rpts (Other)	300.0												
Information Technology Classification Study Implementation	Gov	Inc	178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$178.0													
1002 Fed Rpts (Fed)	123.2												
1004 Gen Fund (UGF)	6.1												
1024 Fish/Game (Other)	48.7												
Reduce Excess Federal Receipt Authority due to Declining Pittman-Robertson Apportionments	Gov	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0	0
This decrement will more accurately align authority with projected expenditures required for regular operations. The Pittman-Robertson (PR) apportionments have been steadily declining since Federal Fiscal Year 2024. No changes in services or elimination of PR funded projects will result from this reduction.													
1002 Fed Rpts (Fed)	-3,000.0												
<b>* Allocation Difference *</b>			-2,522.0	478.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,522.0	478.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
L Funds Received for Fisheries Disasters (FY27-FY29)	Gov	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Sec. XX. DEPARTMENT OF FISH AND GAME.													
Statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2027, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.													
1108 Stat Desig (Other)	0.0												
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Add CIP Authority for Existing Exxon Valdez Oil Spill Program Coordinator Position	Gov	Inc	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
The Exxon Valdez Oil Spill (EVOS) Program Coordinator salary is paid for using capital project funding; the division does not have sufficient capital improvement project receipts authority to cover the total cost of the position. This increase allows the division to spend the EVOS funds more efficiently.													
1061 CIP Rpts (Other)	115.0												

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<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
Add Statutory Designated Program Receipt	Gov	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0
Authority for Agency Indirect Expenditures and Website ADA Compliance Efforts													
The division does not have sufficient authority to spend the indirect revenue received from non-federal agreements.													
This increase covers rising core services expenditures and contributes to department-wide operating costs, including ensuring the division's public facing website is compliant with the Americans with Disabilities Act.													
1108 Stat Desig (Other) 500.0													
Information Technology Classification Study Implementation	Gov	Inc	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$106.6													
1004 Gen Fund (UGF) 25.6													
1007 I/A Rcpts (Other) 81.0													
Delete Full-Time Micro/Network Specialist 2 Position Located in Juneau	Gov	Dec	-149.2	-149.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Delete full-time Micro/Network Specialist 2 (110311), range 20 located in Juneau.													
1004 Gen Fund (UGF) -35.8													
1007 I/A Rcpts (Other) -113.4													
<b>* Allocation Difference *</b>			572.4	72.4	0.0	500.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			572.4	72.4	0.0	500.0	0.0	0.0	0.0	0.0	-1	0	0
<b>*** Agency Difference ***</b>			-1,509.7	1,030.3	0.0	-2,450.0	0.0	-90.0	0.0	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			-1,509.7	1,030.3	0.0	-2,450.0	0.0	-90.0	0.0	0.0	-1	0	0

## Column Definitions

**AdjBase (FY27 Adjusted Base)** - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY27 Gov (12/11))** - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.