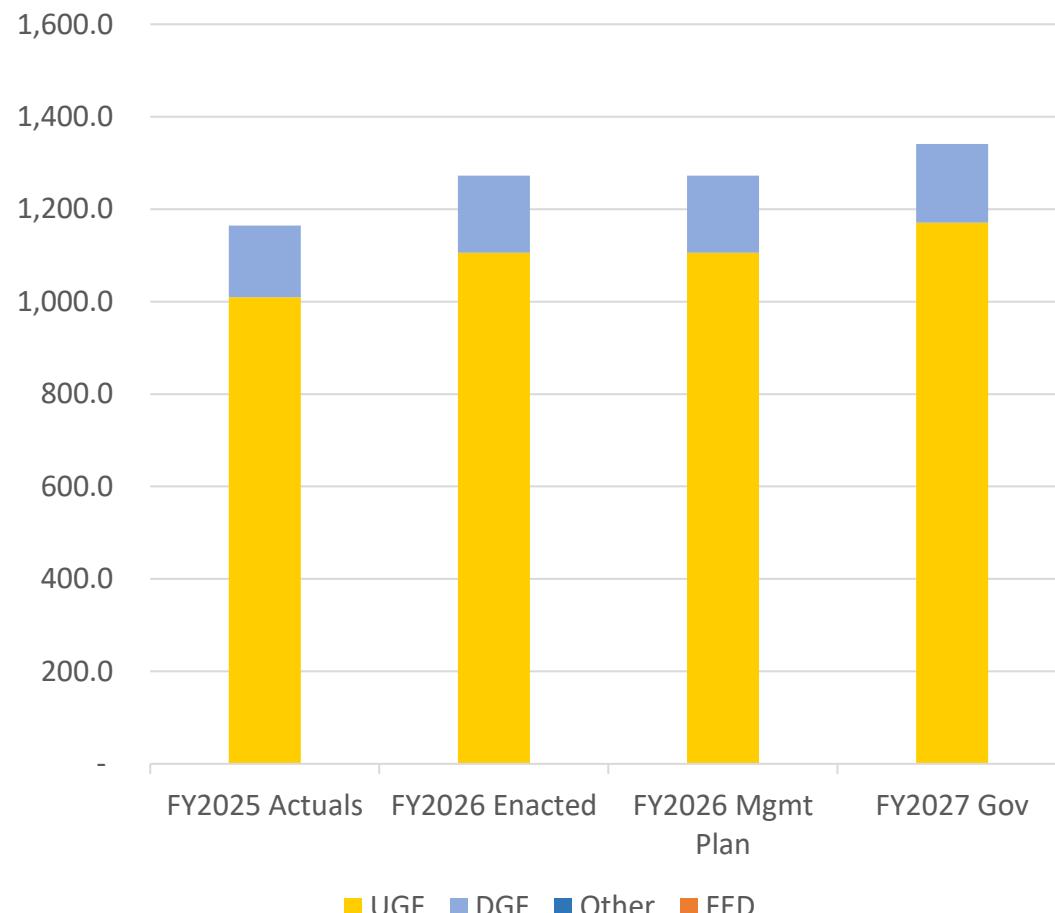


Alaska Public Offices Commission

Mission: Administer Alaska's disclosure statutes and publish financial information regarding the activities of election campaigns, public officials, lobbyists and lobbyist employers.



	FY2025 Actuals	FY2026 Enacted	FY2026 Mgmt Plan	FY2027 Gov	Mgmt Plan to Gov
UGF	1,009.3	1,106.0	1,106.0	1,170.9	64.9
DGF	155.5	166.5	166.5	170.0	3.5
Other	-	-	-	-	-
Total	1,164.8	1,272.5	1,272.5	1,340.9	68.4
PFT	9	9	9	9	-
PPT	-	-	-	-	-
NP	-	-	-	-	-
Total	9	9	9	9	-

Notable Budget Changes (FY2026 Mgmt Plan to FY2027 Governor)

- IT Classification Study Implementation, **\$19.1 UGF, \$0.7 DGF**
- Salary and AlaskaCare Rate Adjustments, **\$45.8 UGF, \$2.8 DGF**
- Conditional language to carryforward General Fund/Program Receipts

\$ in thousands