

Effects of Public Education Funding in Alaska



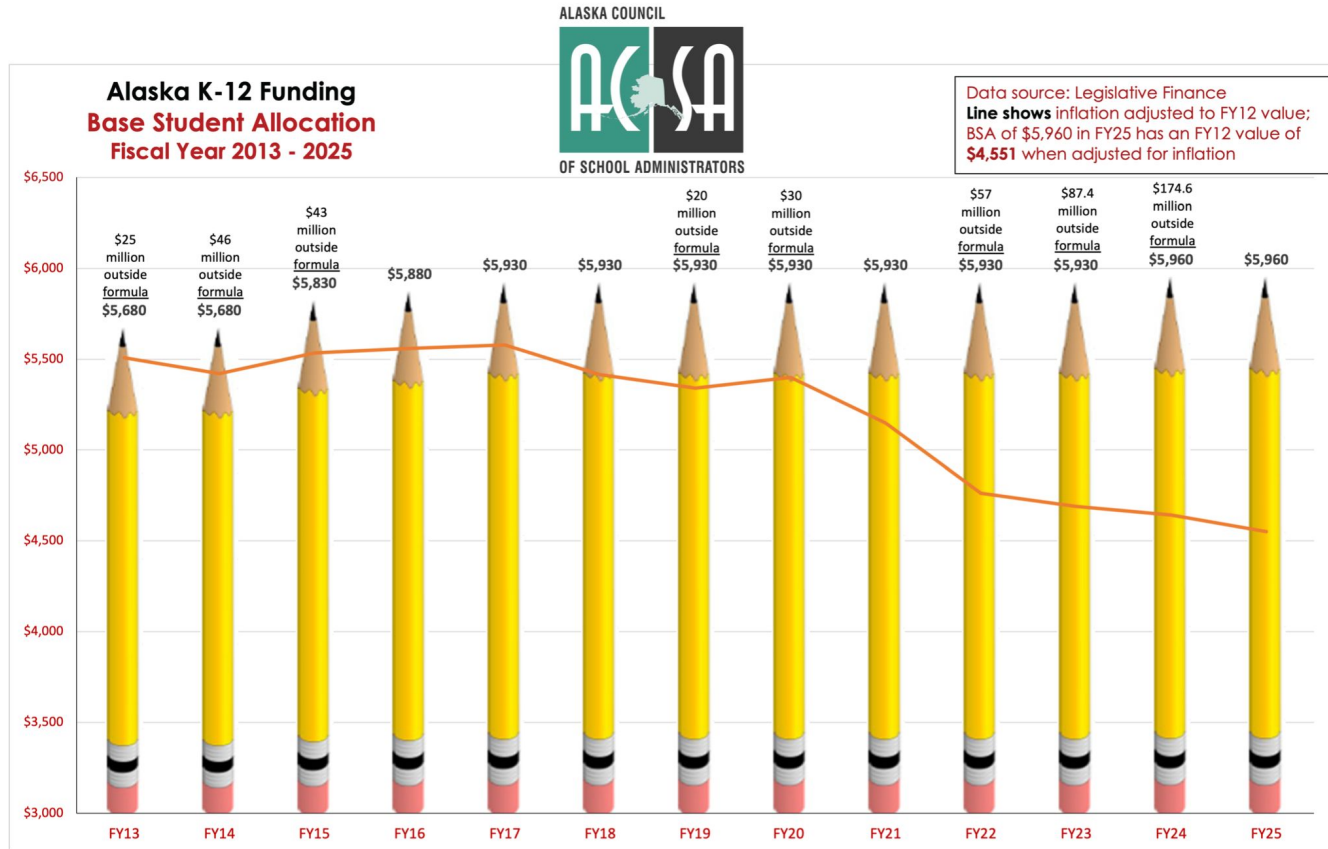
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Funding for Public Education

- Early and predictable funding is crucial
- Flat funding & inflation = unsustainable loss of purchasing power
- Since FY17 - \$30 (>1%) BSA Increase in FY24 to implement the Alaska Reads Act



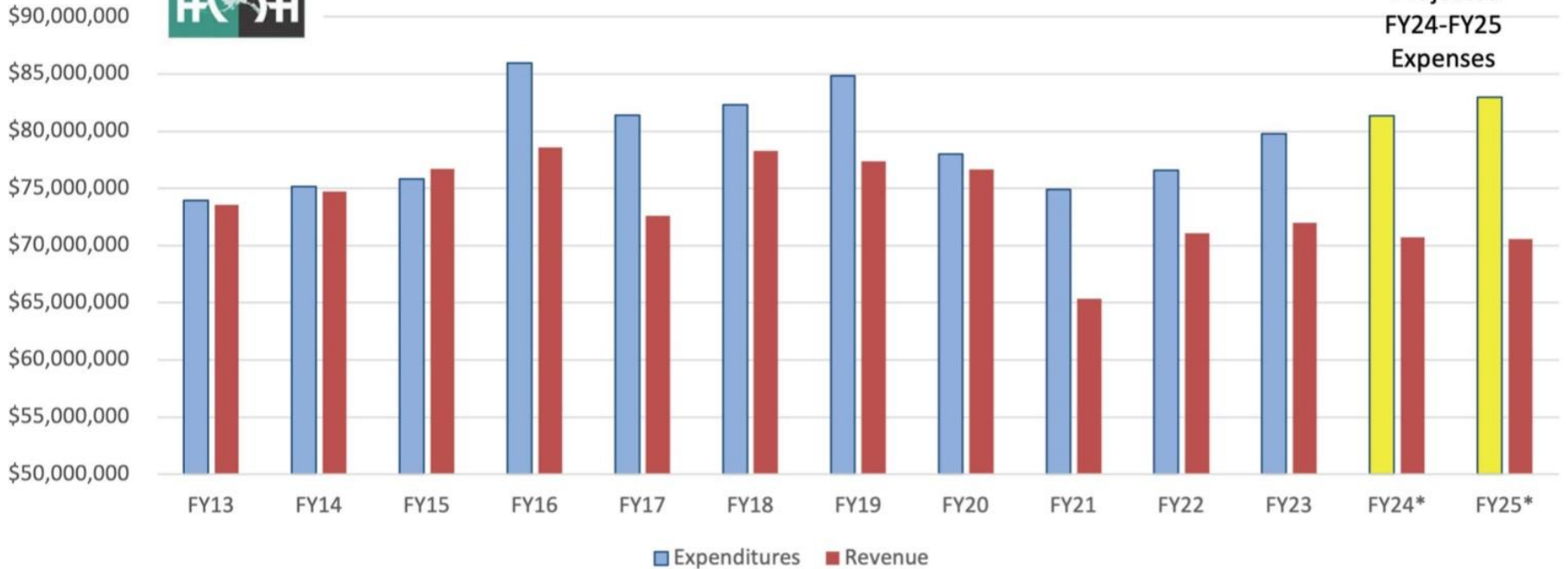
How BSA Flat Funding is affecting our schools



School Transportation Funding



Statewide Transportation Revenue and Expenditure History



How BSA Flat Funding is affecting our schools

- Fixed Cost Increases
 - Utilities - i.e, energy
 - Insurance costs (health, liability, ect.)
 - Transportation
 - Classroom materials
- Cuts have been made in schools to continue safe operations

Fiscal outlook for KPBSD without a BSA Increase

- Without a funding increase, KPBSD is facing a \$16.9 million deficit
- KPBSD Fund balance is currently less than \$300,000
- All Special education grant funding has been spend down
- Cuts to programs, staffing and school closures are being considered to balance our budget



KPBSD Proposed Cuts

- **Certificated staff - 85.5 teachers**
 - Would increase pupil teacher ratio (PTR) by 10 or more in all schools and grades (**\$9.8 million budget reduction**)
- **Cut Pool/Theaters (\$1.4 million budget reduction)**
- **Cut all extra-curricular activities, includes all sports (\$1.2 million budget reduction)**
- **District office staff**
 - Certified/support salaries reduced by 10%
 - Operating Accounts reduced by 10%
- **Cuts to Middle College and Curriculum**
- **Increase PTR to 1:200 for Connections Homeschool**

Total Reductions = \$16.3 million



Thank you! Questions?

Clayton Holland

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