



# ALASKA COURT SYSTEM

## Operating Budget Overview

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# FY26 Increments Requested (UGF)

- \$ 534,300\* Facility Maintenance & Operations
- 365,300 Court Visitor Services
- 92,400 Therapeutic Courts Competency  
Calendaring Staff (UGF Portion)
- 170,100 Therapeutic Courts RSA'd Salaries
- \$1,162,100 Total FY26 Increments Requested UGF

\*The court system requested \$534,300 in ongoing maintenance and operating expenses, but \$170,800 of this request was not included in the governor's budget.





# FY26 Increments Funded (UGF)

- \$250,000 Facility Maintenance & Operations
- 170,100 Therapeutic Courts RSA'd Salaries
- 92,400 Therapeutic Courts Competency  
Calendaring Staff (UGF Portion)
- \$512,500 FY26 Increments Funded UGF





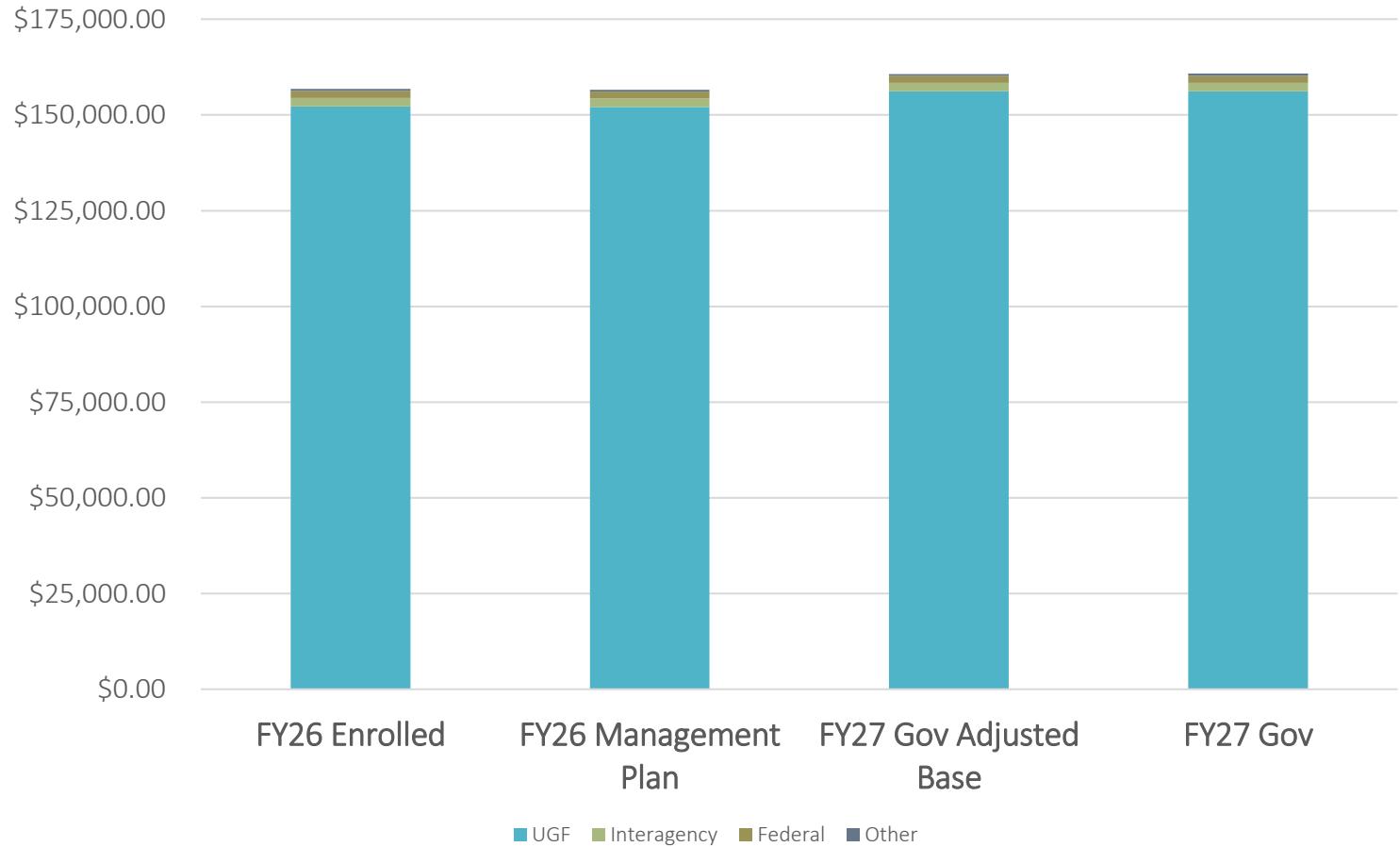
# FY26 Increments Not Funded (UGF)

- \$113,500 Facility Maint. & Ops (CC)
- 170,800 Facility Maint. & Ops (Veto)
- 365,300 Court Visitors (CC)
- \$649,600 FY26 Increments Not Funded UGF





# FY26 Enrolled to FY27 GOV





# FY27 Increments Requested (UGF)

- \$700,300 Facility Maintenance & Operations
- (100,000) Amend DOT Service Level Agreements
- 115,500 Therapeutic Courts Competency  
Calendaring Staff (UGF Portion)
- \$715,800 FY27 Increments Requested UGF





# FY27 Increments Requested (Non-UGF)

- \$158,300 Therapeutic Courts Competency Calendar Staff
- 102,000 Behavioral Health Administrator
- \$260,300 FY27 Increments Requested Non-UGF





# Questions?

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House Judiciary Finance Subcommittee  
February 6, 2026

