

**2026 Legislature - Operating Budget
Transaction Compare - FY27 Governor Structure
Between AdjBase and Gov**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

			Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System															
Trial Courts															
MH Trust: Behavioral Health Administrator Position (FY27-FY32)			Gov	IncT	102.0	0.0	0.0	0.0	0.0	0.0	0.0	102.0	0	0	0
			The Statewide Behavioral Health Administrator will oversee and advise behavioral health-related programs and initiatives at the intersection of the judicial system and behavioral health systems. This position is responsible for analyzing, developing, and implementing actions to better respond to the needs of individuals with behavioral health issues who are involved in the justice system. To support these efforts, the behavioral health administrator will develop relationships and partnerships within the courts, with justice partners, and with community stakeholders. The behavioral health administrator will expand and improve the judicial system's response to behavioral health challenges in various areas, including criminal law, civil commitments, child in need of aid cases, domestic relations matters, and delinquency.												
1092 MHTAAR (Other)					102.0										
* Allocation Difference *					102.0	0.0	0.0	0.0	0.0	0.0	0.0	102.0	0	0	0
** Appropriation Difference **					102.0	0.0	0.0	0.0	0.0	0.0	0.0	102.0	0	0	0
*** Agency Difference ***					102.0	0.0	0.0	0.0	0.0	0.0	0.0	102.0	0	0	0
**** All Agencies Difference ****					102.0	0.0	0.0	0.0	0.0	0.0	0.0	102.0	0	0	0

Column Definitions

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.