

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
(-) Publish Date

HB259

Identifier (file name)	HB259-DOA-DRB-2-2-12	Dept. Affected	Administration
Title	Pharmacy Audits	Appropriation	Centralized Administrative Services
		Allocation	Health Plan Adminstration
Sponsor	Representatives Munoz, P. Wilson		
Requester	House Labor and Commerce, Finance	OMB Component Number	2152

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

Prepared by	Jim Puckett, Division Director	Phone 465-4471
Division	Director of Retirement and Benefits	Date/Time 2/2/12 1:20 PM
Approved by	John Cramer, Deputy Commissioner	Date 2/2/2012
	Deputy Commissioner, Department of Adminstration	

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Analysis

Buck Consulting does not expect HB 259 to have any financial impact on the AlaskaCare health plans