

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

HB242

Fiscal Note Number

Publish Date

Identifier (file name) HB242-EED-ESS-02-24-12

Title "An Act related to funding for digital learning as a component of the public school funding."

Dept. Affected Education & Early Development

Appropriation K-12 Support

Allocation Foundation Program

Sponsor Representative Wilson, Dick, Seaton

Requester Education, Finance

OMB Component Number 141

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8	5,969.8
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>5,969.8</b>	<b>0.0</b>	<b>5,969.8</b>	<b>5,969.8</b>	<b>5,969.8</b>	<b>5,969.8</b>	<b>5,969.8</b>

## FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>5,969.8</b>	<b>0.0</b>	<b>5,969.8</b>	<b>5,969.8</b>	<b>5,969.8</b>	<b>5,969.8</b>

## POSITIONS

Full-time							
Part-time							
Temporary							

## CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs  
(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY13) costs  
(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated narrative for clarity.

Prepared by Elizabeth Nudelman, Director

Division School Finance & Facilities

Approved by Commissioner Mike Hanley

Phone 465-8679

Date/Time 2/24/12 12:00 PM

Date 2/24/2012

## FISCAL NOTE

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BILL NO. HB242

### Analysis

This bill amends AS14.17.420 by adding a digital learning funding adjustment of 1.005 to the public school funding program. The adjustment would generate funding in the amount of \$5.9 million. The digital learning funding will assist districts in providing a full range of digital technology solutions including equipment purchases and technical support for grades K-12. The bill states that digital learning excludes costs associated with administration.

If passed, the funding mechanism is a general fund transfer to the Public Education Fund.

**Department of Education & Early Development**

Prepared 11/25/2011

HB242 Digital Learning Fund Factor 1.005

<b>Digital Learning Fund Factor</b>	
<b>Districts</b>	<b>1.005</b>
Alaska Gateway	33,776
Aleutian Region	5,981
Aleutians East	29,904
Anchorage	1,808,936
Annette Island	18,512
Bering Strait	180,108
Bristol Bay	13,101
Chatham	16,121
Chugach	7,292
Copper River	32,467
Cordova	20,278
Craig	19,310
Delta/Greely	44,258
Denali	18,455
Dillingham	29,791
Fairbanks	592,954
Galena	20,049
Haines	18,114
Hoonah	9,284
Hydaburg	4,500
Iditarod Area	26,657
Juneau	220,265
Kake	7,576
Kashunamiut	25,176
Kenai Peninsula	422,756
Ketchikan Gateway	103,553
Klawock	9,455
Kodiak Island	134,083
Kuspuk	37,594
Lake & Peninsula	46,992
Lower Kuskokwim	345,462
Lower Yukon	196,057
Mat-Su	661,192
Nenana	14,183
Nome	44,885
North Slope	136,134
Northwest Arctic	177,203
Pelican	1,233
Petersburg	28,537
Pribilof	9,114
Saint Mary's	15,664
Sitka	64,820
Skagway	4,728
Southeast Island	21,815
Southwest Region	62,656
Tanana	4,387
Unalaska	28,138
Valdez	34,860
Wrangell	17,943
Yakutat	8,431
Yukon Flats	37,821
Yukon/Koyukuk	34,346
Yupiit	43,404
Mt. Edgecumbe	19,481
<b>TOTAL</b>	<b>5,969,792</b>