

Department Overview FY2027 Budget



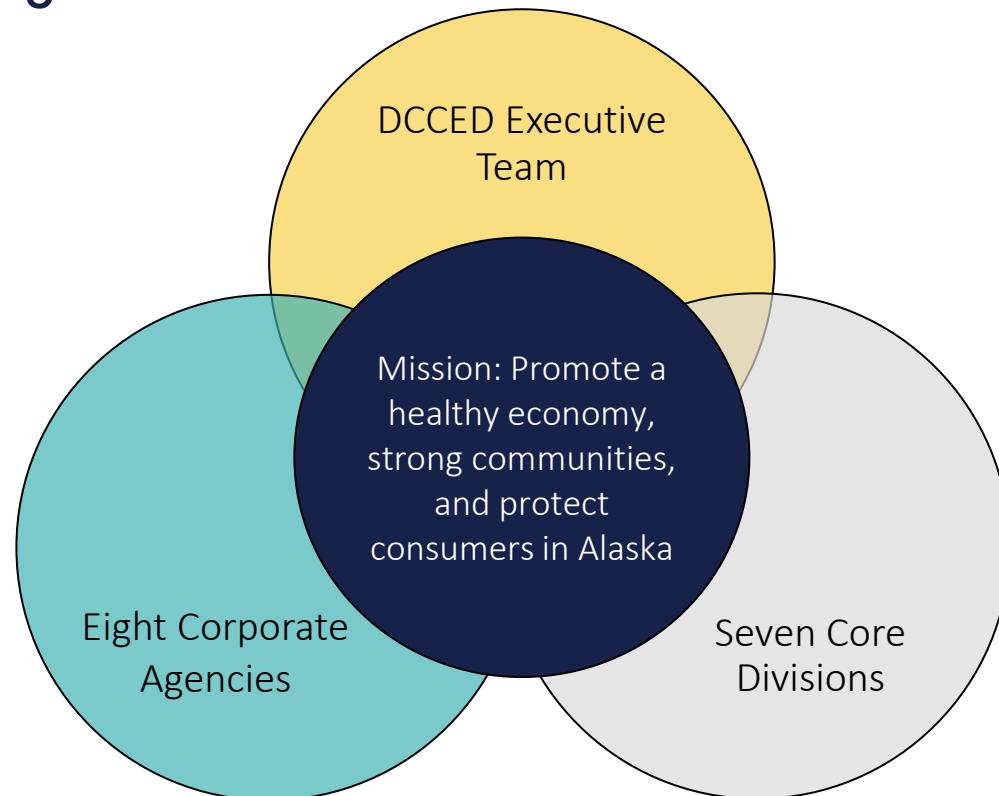
**Julie Sande, Commissioner
Hannah Lager, Administrative Services Director**

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

House Finance
Subcommittee

02/05/2026

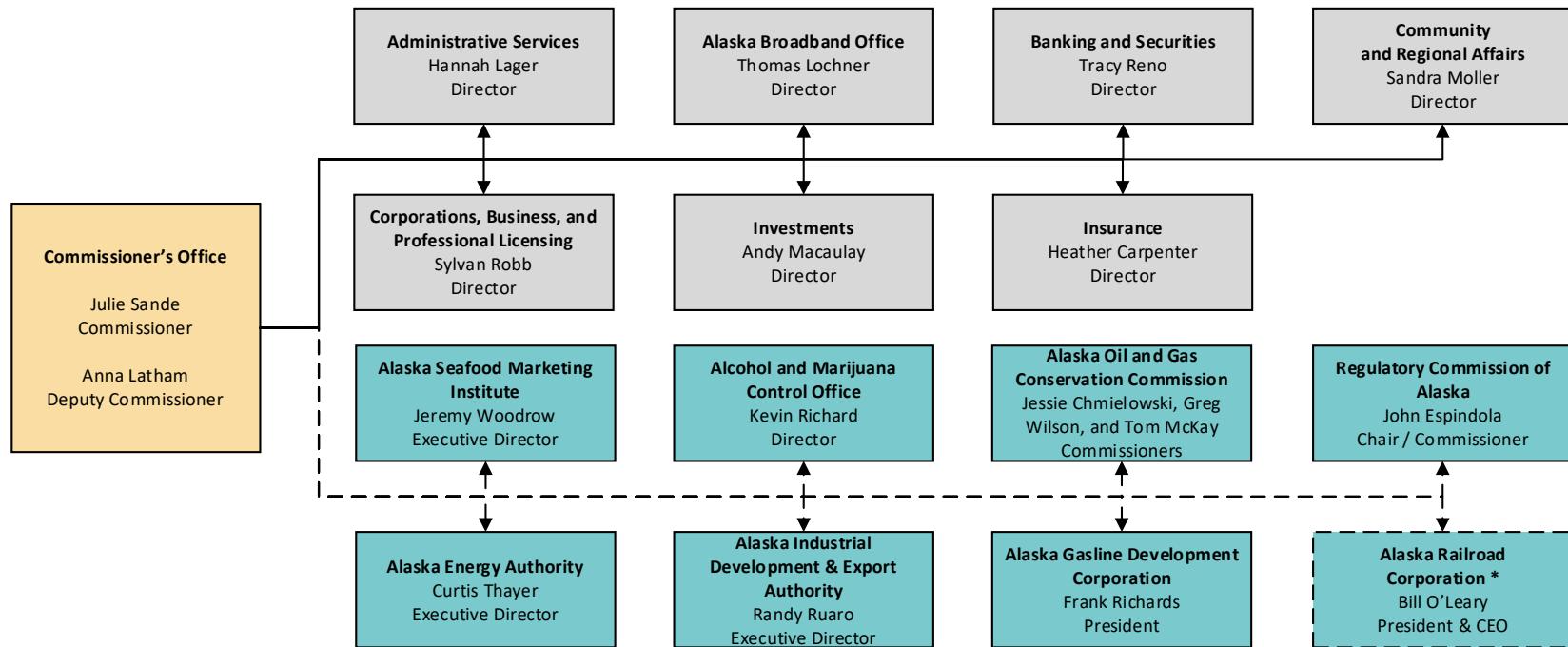
Mission and Organization



Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Department Structure



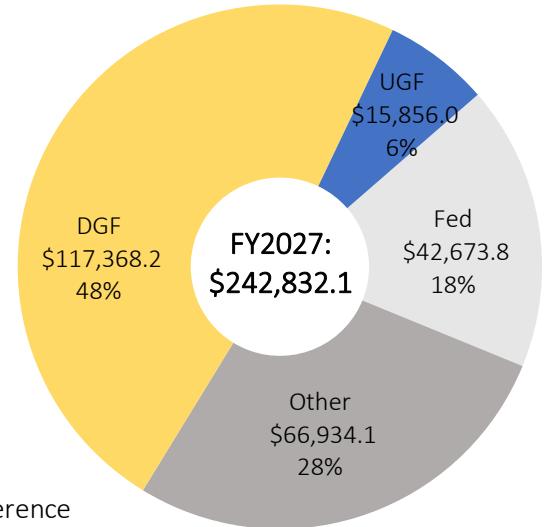
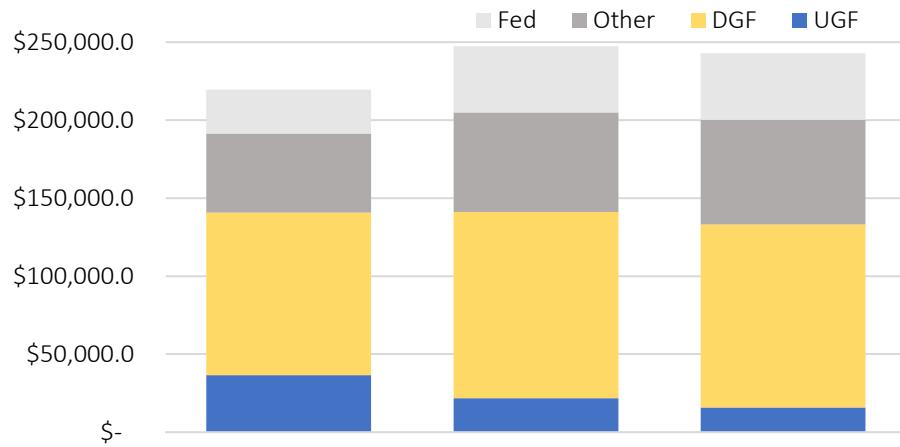
* The Alaska Railroad Corporation is housed within DCCED but exempt from the Executive Budget Act.



Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Department Budget



	FY2025 Actuals	FY2026 Mgmt Plan	FY2027 Governor	\$ Difference		% Difference	
				FY2026 to FY2027	FY2026 to FY2027	FY2026 to FY2027	FY2026 to FY2027
Fed	\$ 28,070.4	\$ 42,563.7	\$ 42,673.8	\$ 110.1	\$ 110.1	0.3%	0.3%
Other	\$ 50,692.5	\$ 63,707.0	\$ 66,934.1	\$ 3,227.1	\$ 3,227.1	5.1%	5.1%
DGF	\$ 104,305.8	\$ 119,451.0	\$ 117,368.2	\$ (2,082.8)	\$ (2,082.8)	-1.7%	-1.7%
UGF	\$ 36,476.9	\$ 21,722.7	\$ 15,856.0	\$ (5,866.7)	\$ (5,866.7)	-27.0%	-27.0%
Grand Total	\$ 219,545.6	\$ 247,444.4	\$ 242,832.1	\$ (4,612.3)	\$ (4,612.3)	-1.9%	-1.9%



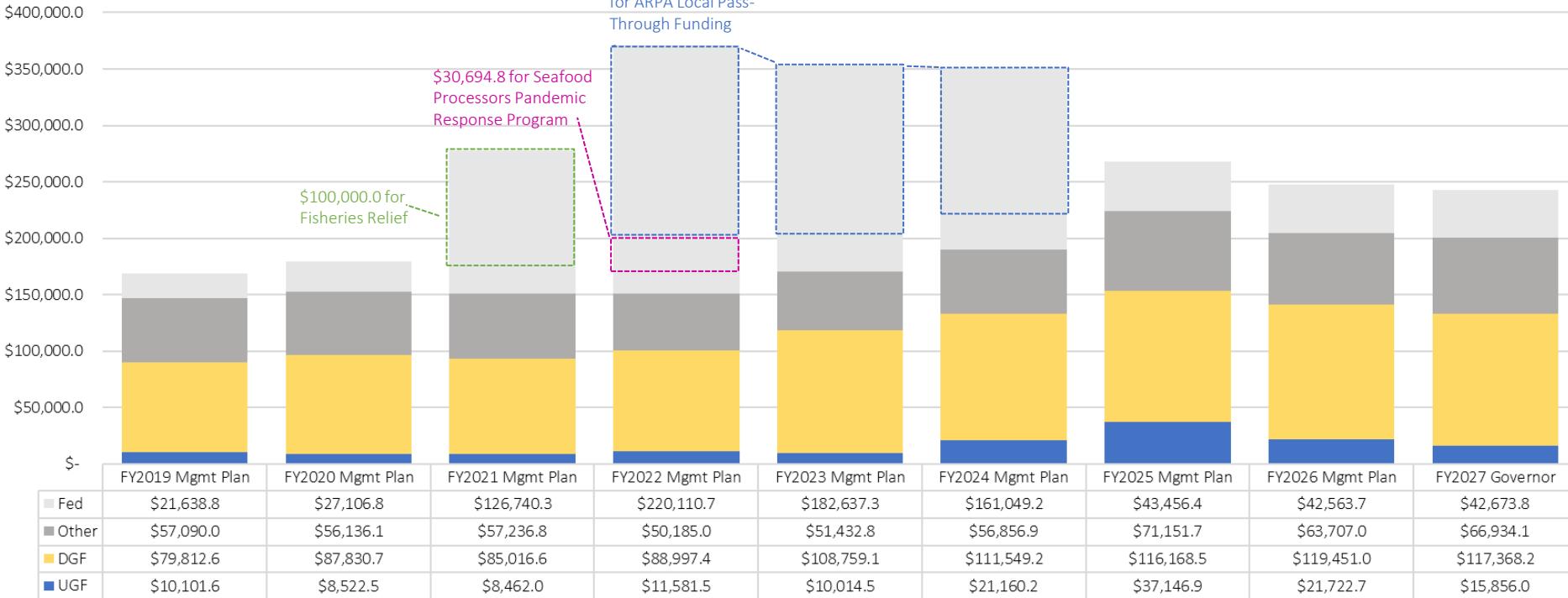
Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

Budget Lookback

Multi-Year \$185,395.7
for ARPA Local Pass-
Through Funding

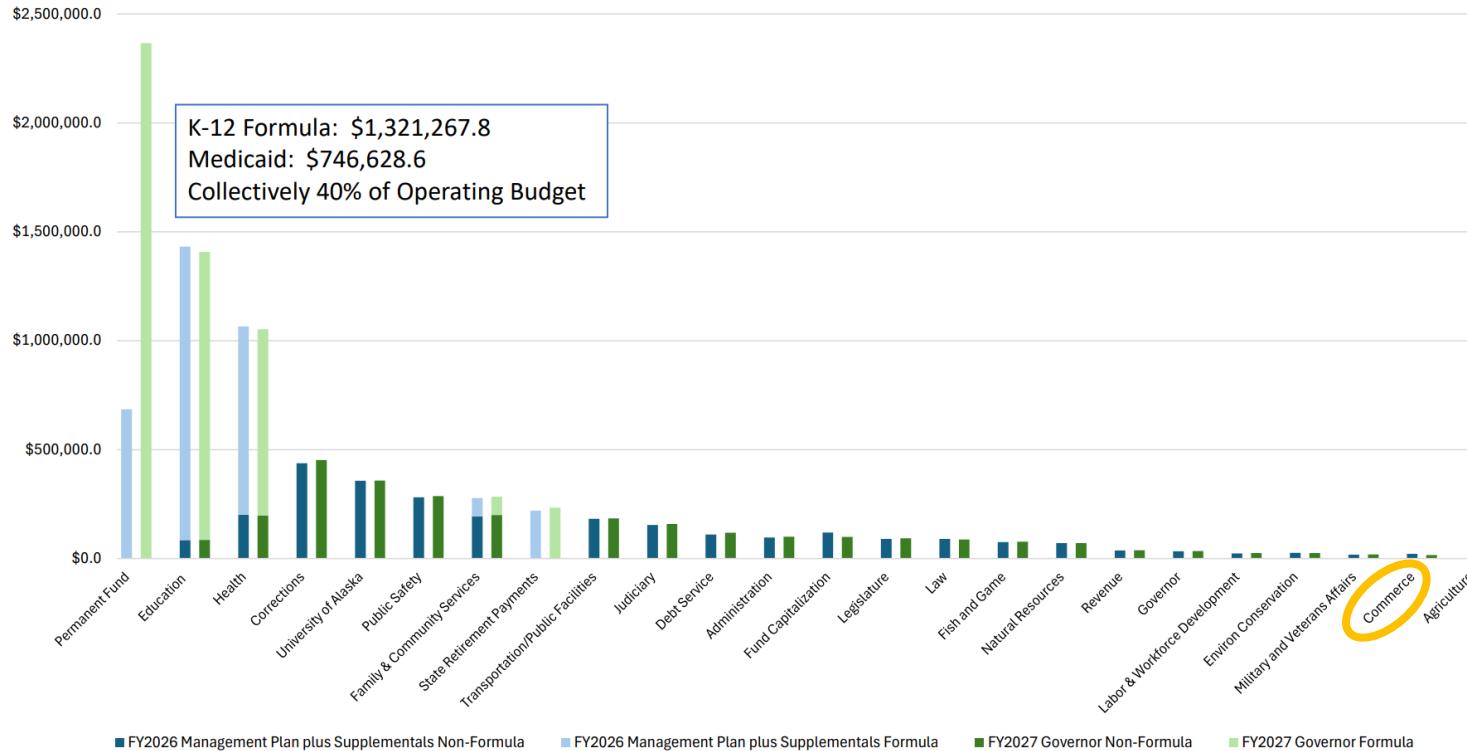


Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

FY2027 Operating UGF by Department (Governor's Budget)



Source: OMB House Finance Committee Overview

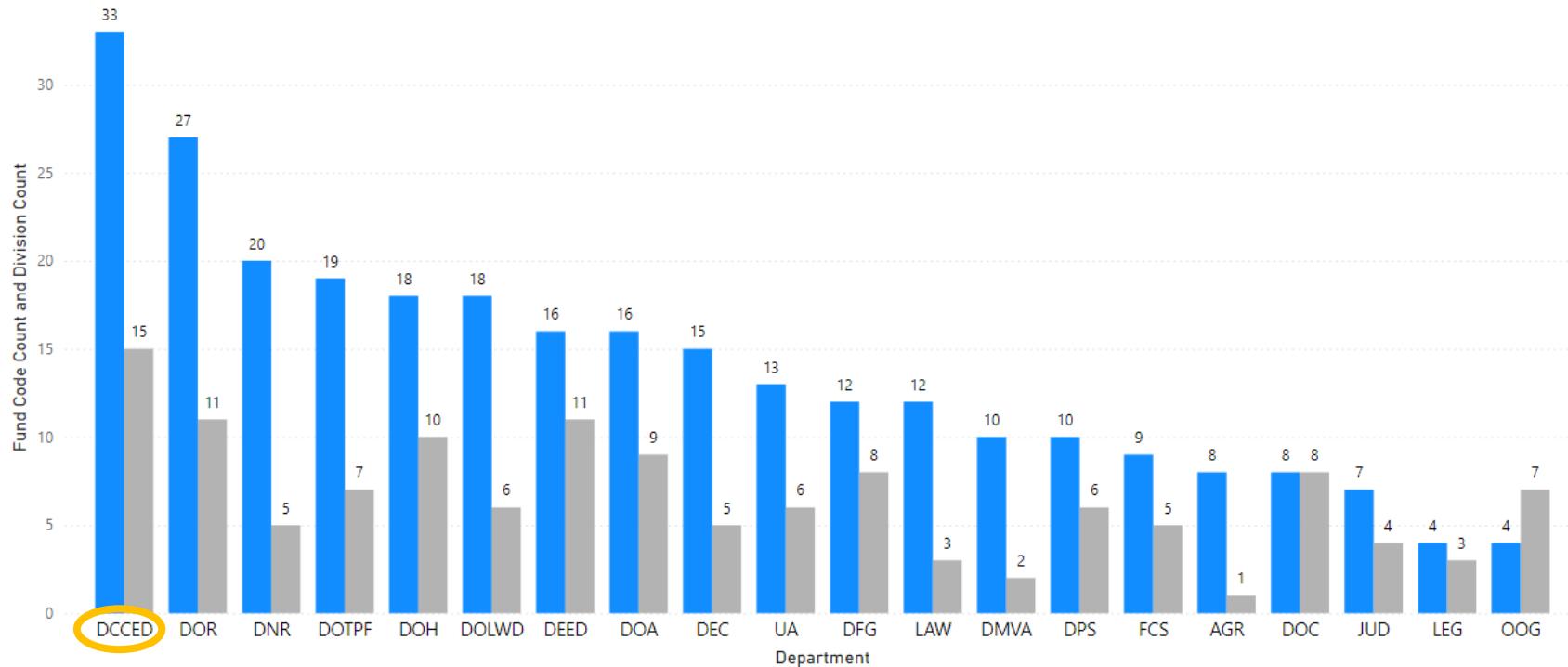
\$ thousands

Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Fund Sources and Divisions by Department

● Fund Code Count ● Division Count



DC Ced is highlighted with a yellow circle.

Data as of FY2027 Governor Scenario



Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Major Sources of Department Revenue Generation

Division	Revenue to the General Fund in FY2025	Source
Banking and Securities	\$19,397.1	Licensing receipts, fines, and forfeitures
Corporations, Business, and Professional Licensing	\$11,086.0	Business Licensing and Corporations registration receipts
Insurance	\$88,097.3	Insurance premium taxes
	\$2,527.5	Insurance licensing receipts
Alaska Industrial Development and Export Authority (AIDEA)	\$11,000.0	AIDEA dividend received in FY2025
Other department receipts	\$1,201.5	Other receipts received in the department
Total Contributed to General Fund in FY2025	\$133,309.4	



Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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Core Divisions



DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Commissioner's Office

Promote a healthy economy, strong communities, and protect consumers in Alaska.



Commissioner
Julie Sande



Deputy Commissioner
Anna Latham



Legislative Relations



Boards & Commissions



Office of International Trade



Marketing Alaska



Special Projects



Economic Development



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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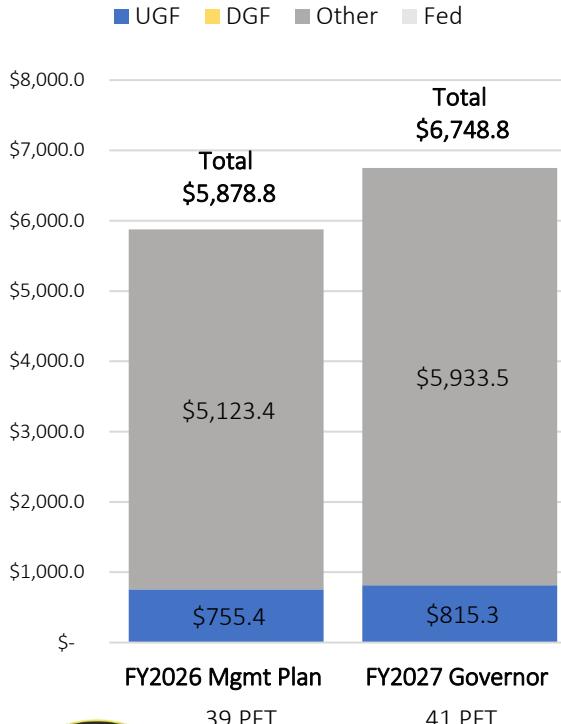
02/05/2026

Administrative Services

Provide management information and support services for the department's programs.



Director
Hannah Lager



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Information Technology Classification Study Implementation	+226.0	1004 General Funds (UGF) 1007 I/A Receipts (OTHER)
Transfer Positions from Department of Administration for Accounts Payable and Travel and Expense Activities	+2 PFT	N/A
Interagency Receipts to Support Helpdesk Operations and Budget	\$400.0	1007 I/A Receipts (OTHER)
Total FY2027 Operating Budget Changes	+626.0 +2 PFT	

Administrative Services also manages facilities rent and lease components, which had no changes.



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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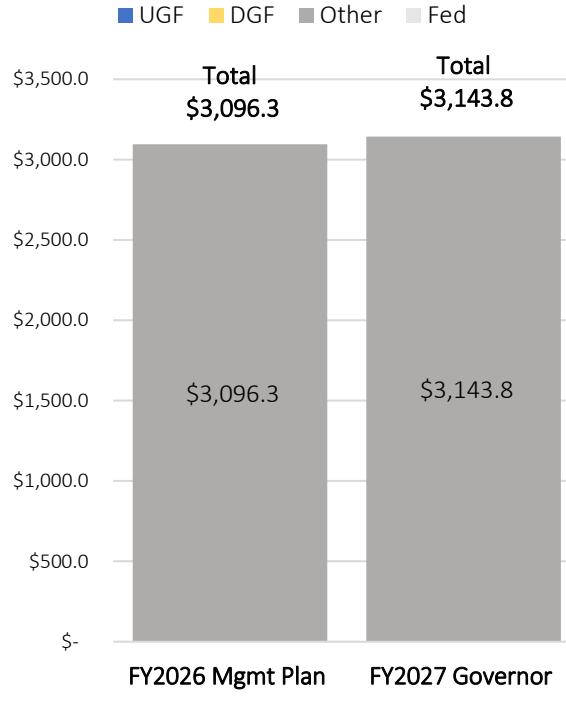
02/05/2026

Alaska Broadband Office

Facilitate access to the full benefits of broadband with improved quality of service and lower costs.



Director
Thomas Lochner



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Maintain Alaska Broadband Office (IncT)	+1,164.5	1061 CIP Receipts (OTHER)
Total FY2027 Operating Budget Changes		+1,164.5



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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02/05/2026

Community and Regional Affairs

Promoting strong communities and healthy economies.



Director
Sandra Moller



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Transfer Vacant Position for Disaster Recovery Grants Management	+1 PFT	-
Staff Support for Disaster Recovery Programs	+533.1 +2 PFT	1061 Capital Improvement Projects (OTHER)
Total FY2027 Operating Budget Changes	+533.1 +3 PFT	
FY2027 Fund Capitalizations (Statewide Items)	Amount (\$)	Funding Source
Capitalize the Civil Legal Services Fund	+306.4	1004 General Fund (UGF)
Capitalize the Community Assistance Fund	+14,022.0	1169 PCE Endowment Fund (DGF)
Total FY2027 Fund Capitalization	+14,328.4	



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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Community and Regional Affairs



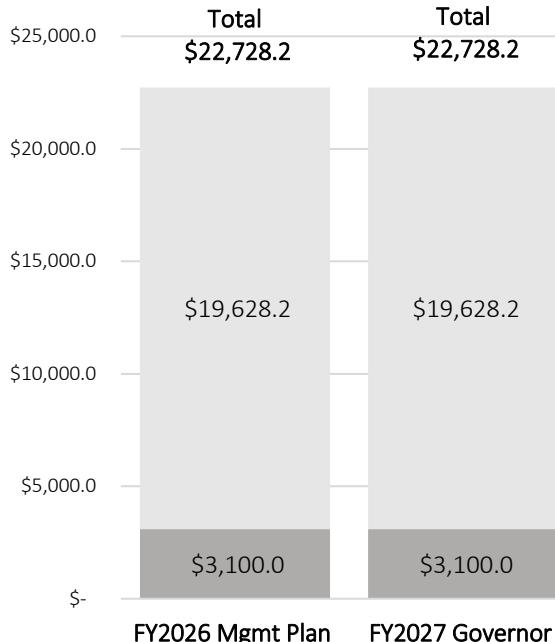
Serve Alaska

■ UGF ■ DGF ■ Other ■ Fed



Revenue Sharing RDU

■ UGF ■ DGF ■ Other ■ Fed



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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Community and Regional Affairs

Promoting strong communities and healthy economies.



Director
Sandra Moller

Grants in the FY2027 Operating Budget

Alaska Legal Services Corporation
\$400.0 1004 General Fund (UGF)

Alaska Legal Services Corporation
\$306.4 1221 Civil Legal Services Fund (DGF)*

Alaska Marine Safety Education Association
\$200.0 1216 Boat Receipts (DGF)*

Inter-Island Ferry Authority
\$250.0 1004 General Fund (UGF)

Life Alaska Donor Services
\$80.0 1202 Anatomical Gift Awareness Fund (DGF)

Native Village of Napaimute – Kuskokwim Ice Road
\$185.0 1004 General Fund (UGF)

Arctic Winter Games Team Alaska
\$10.0 1277 Arctic Winter Games Team Alaska Trust Fund (DGF)*

Rural Utility Business Advisor Grants
\$159.9 1002 Federal (FED) & 1003 GF Match (UGF)

* Change record in FY2027 Governor



[View the Grants Dashboard!](#)



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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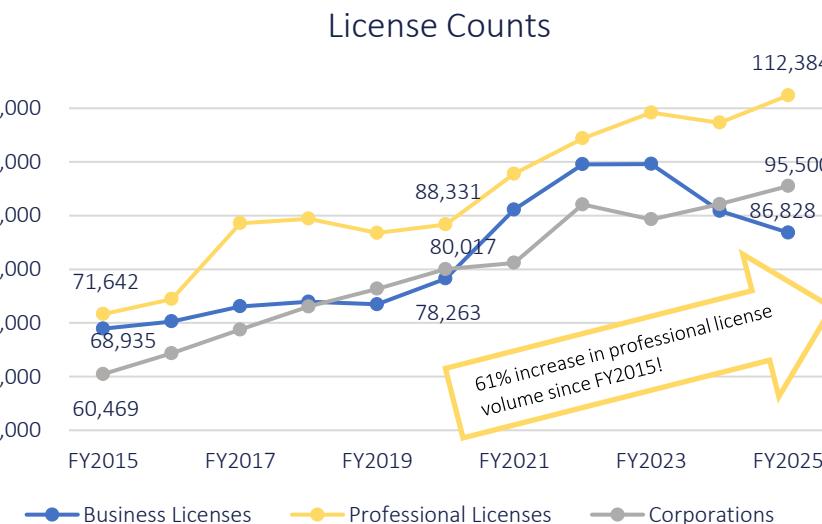
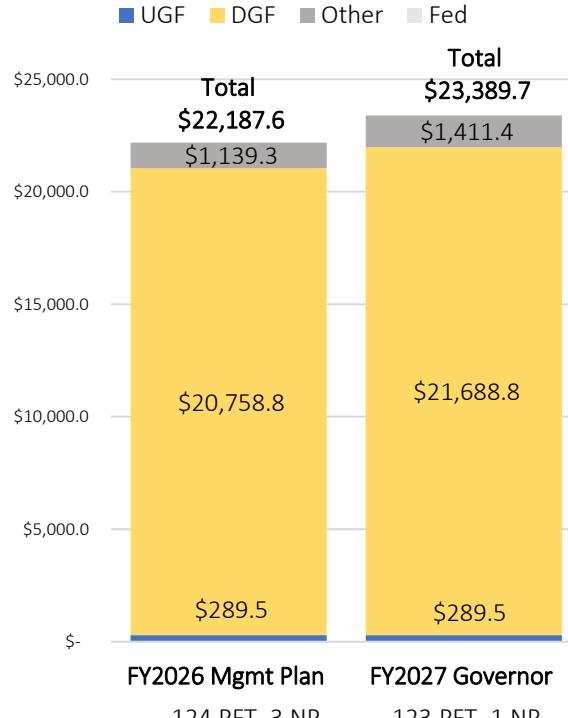
02/05/2026

Corporations, Business, and Professional Licensing

Inspiring public confidence through balanced regulation of competent professional and business services.



Director Sylvan Robb



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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02/05/2026



Corporations, Business, and Professional Licensing

Inspiring public confidence through balanced regulation of competent professional and business services.



Director Sylvan Robb

FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Delete Two Long-Term Non-Permanent Office Assistant 1 No Longer Needed	-2 NP	
Transfer Vacant Licensing Examiner 2 to DCRA for Disaster Recovery Grants Management	-1 PFT	
Align Business Licensing and Corporations Receipts with Projected Expenditures	+250.0	1005 General Fund Program Receipts (DGF)
Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements	+250.0	1007 Interagency Receipts (OTHER)
Stabilize Licensing Fees by Replacing Professional Licensing Funding for Investigations with Business Licensing and Corporations Authority	-4,200.0 +4,200.0	1156 RSS (DGF) 1175 Business Lic (DGF)
Information Technology Classification Study Implementation	+33.6	1005 GFPR (DGF) 1156 RSS (DGF)
Total FY2027 Operating Budget Changes	+533.6 -1 PFT, -2 NP	



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands



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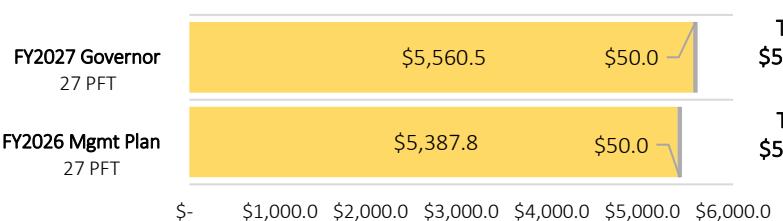
02/05/2026

Divisions with No Significant Budget Changes

■ UGF ■ DGF ■ Other ■ Fed

Banking and Securities

Protect consumers of financial services and promote safe and sound financial systems.

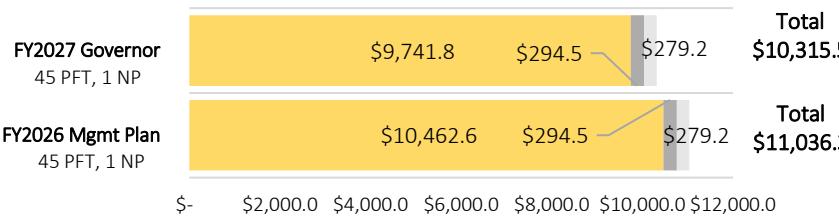


Director
Tracy Reno



Insurance

Regulating the insurance industry to protect Alaskan consumers.

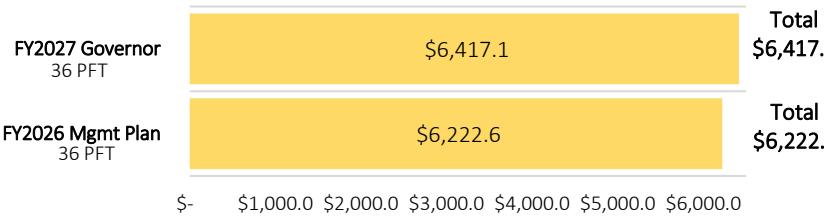


Director
Heather Carpenter



Investments

Promote economic development activities.



Director
Andy Macaulay



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands



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02/05/2026

Offices, Commissions, and Corporations



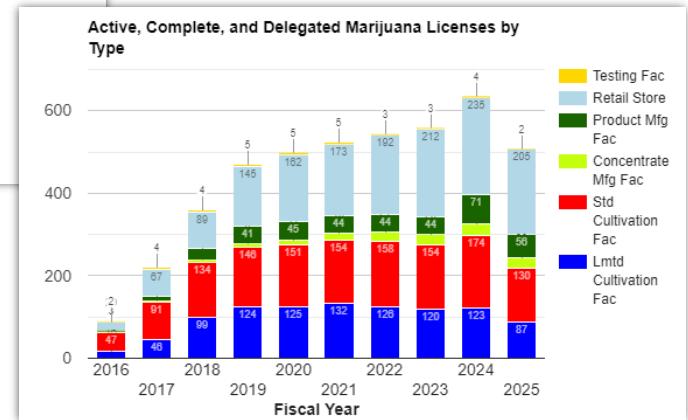
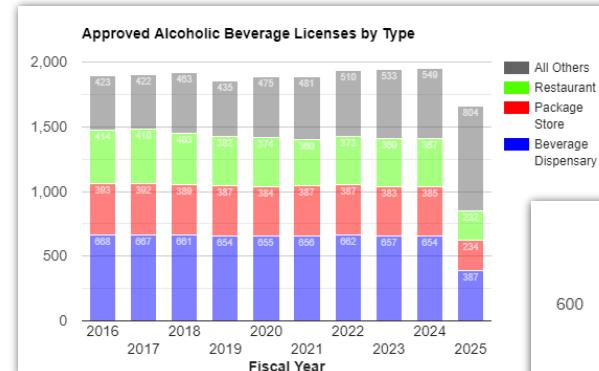
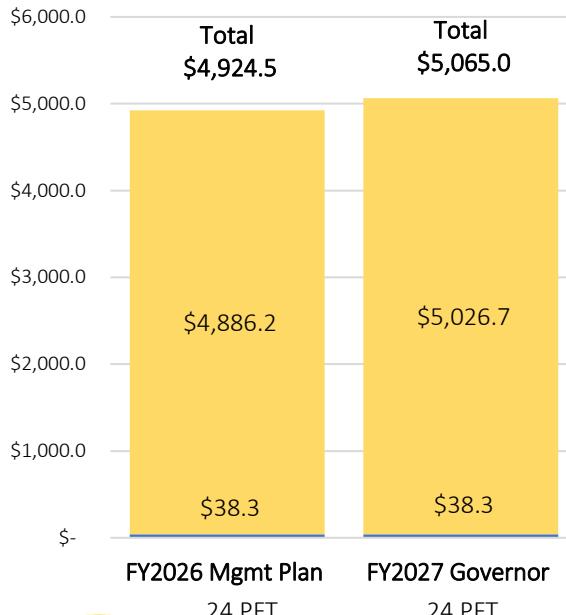
Alcohol and Marijuana Control Office

Promote commerce in the licensed alcohol and marijuana industries and provide clear, consistent standards to protect public health and safety.



Director Kevin Richard

■ UGF ■ DGF ■ Other ■ Fed



Office Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

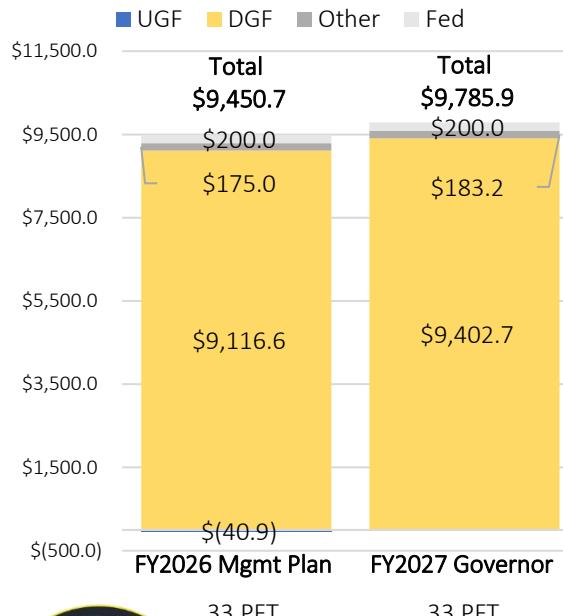


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02/05/2026

Alaska Oil and Gas Conservation Commission

Protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Correct negative General Fund appropriation	+40.9	1004 General Funds (UGF)
Total FY2027 Operating Budget Changes	+40.9	



Commission Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands
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02/05/2026



Regulatory Commission of Alaska

Ensure that safe, efficient, and reliable utility and pipeline services are provided to the public at just and reasonable rates, thereby protecting consumer interests and promoting economic development.



■ UGF ■ DGF ■ Other ■ Fed



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Information Technology Classification Study Implementation	+29.7	1141 RCA Receipts (DGF)
Total FY2027 Operating Budget Changes	+29.7	



Commission Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands



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02/05/2026

Alaska Gasline Development Corporation

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, in-state natural gas pipelines and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.



President
Frank Richards



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Continued Operating Costs – Annual	+2,238.8	1004 General Fund (UGF)
Total FY2027 Operating Budget Changes	+2,238.8	



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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02/05/2026

Alaska Energy Authority

Reduce the cost of energy in Alaska.



Railbelt Transmission Organization (RTO)

- New component in FY2027
- Support for the Alaska Energy Authority's responsibility to the organization
- Management and administrative costs

Owned Facilities (OF)

- Bradley Lake and Alaska Intertie Transmission management and administrative costs
- Reimbursement from Railbelt utilities based on actuals
- Costs for management and project accounting

Rural Energy Assistance (REA)

- Personnel costs for core AEA operations
- Renewable Energy Grant Fund administration

Power Cost Equalization (PCE)

- Annual distribution to eligible communities
- Costs for management and project accounting

Statewide Project Development, Alternative Energy and Energy Efficiency (AEE)

- Infrastructure, Investment, and Jobs Act (IIJA) personnel costs
- Grid Resilience and Innovation Partnerships (GRIP) personnel costs



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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02/05/2026

Alaska Energy Authority

Reduce the cost of energy in Alaska.



■ UGF ■ DGF ■ Other ■ Fed



Executive Director
Curtis Thayer

FY2027 Operating Budget Changes		Amount (\$)	Funding Source
RTO	Transfer Authority from Rural Energy Assistance to Railbelt Transmission Organization (net zero within division)	+923.5	1004 General Funds (UGF)
RTO	Railbelt Transmission Organization Fiscal Note Adjustment – Replace General Funds with Receipts	-923.5 +923.5	1004 General Funds (UGF) 1107 AEA Receipts (Other)
RTO	Funding for RTO while rates are pending and uncollected (one time item)	+1,306.2	1012 Railbelt Energy (UGF)
REA	Transfer Authority to Railbelt Transmission Organization (net zero within division)	-923.5	1004 General Funds (UGF)
REA	Continued Data Library Support and Development	+192.0	1061 CIP Receipts (Other)
PCE	Move Administrative Costs from Language to Numbers (language to numbers, net zero)	-355.0 +355.0	1169 Power Cost Equalization (DGF) 1169 Power Cost Equalization (DGF)
Total FY2027 Operating Budget Changes		+1,498.2	



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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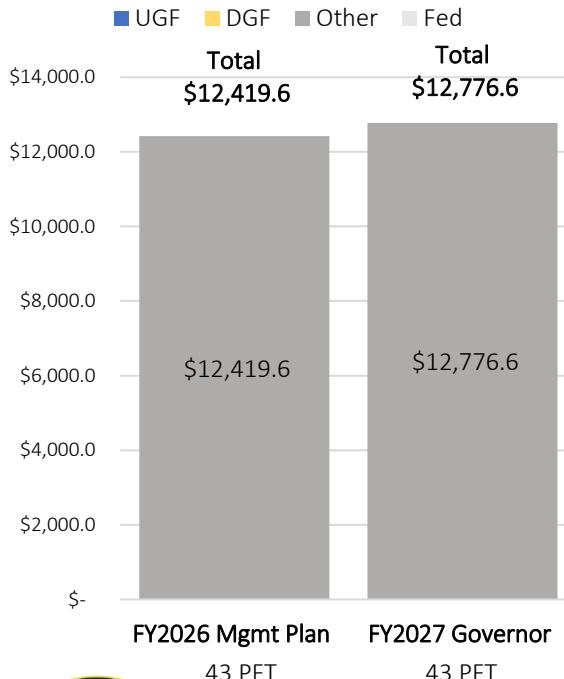
02/05/2026

Alaska Industrial Development and Export Authority

Promote, develop, and advance economic growth and diversification in Alaska by providing various means of financing and investment.



Executive Director
Randy Ruaro



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Align Funding Sources with Projected Costs	-205.8	1007 I/A Receipts (OTHER)
	-413.9	1061 CIP Receipts (OTHER)
	+619.7	1102 AIDEA Receipts (OTHER)
Total FY2027 Operating Budget Changes		Net Zero

Chart includes both AIDEA and AIDEA Facilities Components.

Position count includes administrative positions shared with the Alaska Energy Authority.



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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02/05/2026

Alaska Seafood Marketing Institute

Increase the economic value of Alaska seafood resources.



Executive Director
Jeremy Woodrow



International Marketing

Domestic Marketing

Seafood Technical

Communications

Global Food Aid



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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02/05/2026

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Anna Latham, Deputy Commissioner
Anna.Latham@Alaska.gov

Hannah Lager, Administrative Services Director
Hannah.Lager@Alaska.gov



Contact

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT