

Department of Public Safety FY2027 Governor's Budget Overview and FY2026 Mid-Year Status

House Finance Subcommittee

James Cockrell, Commissioner

Dianna Thornton, Administrative Services Director

February 05, 2026

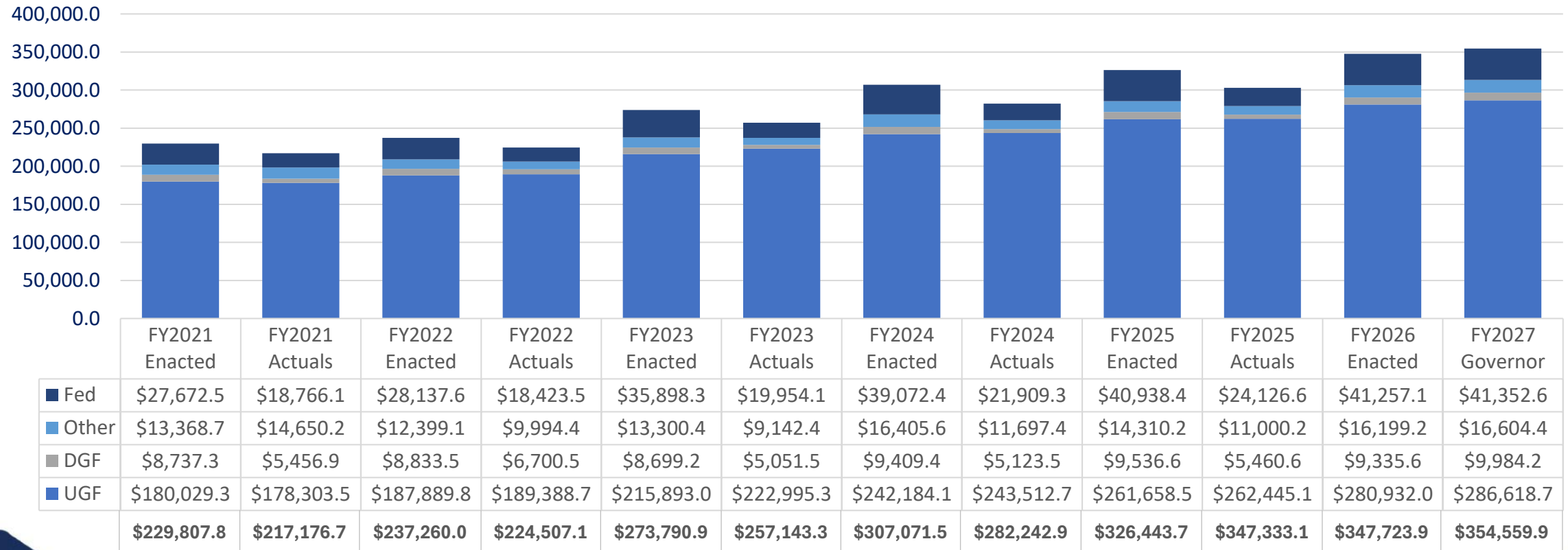


Department of Public Safety



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Enacted to Actuals Overview (FY2021 to current) (\$ in thousands)



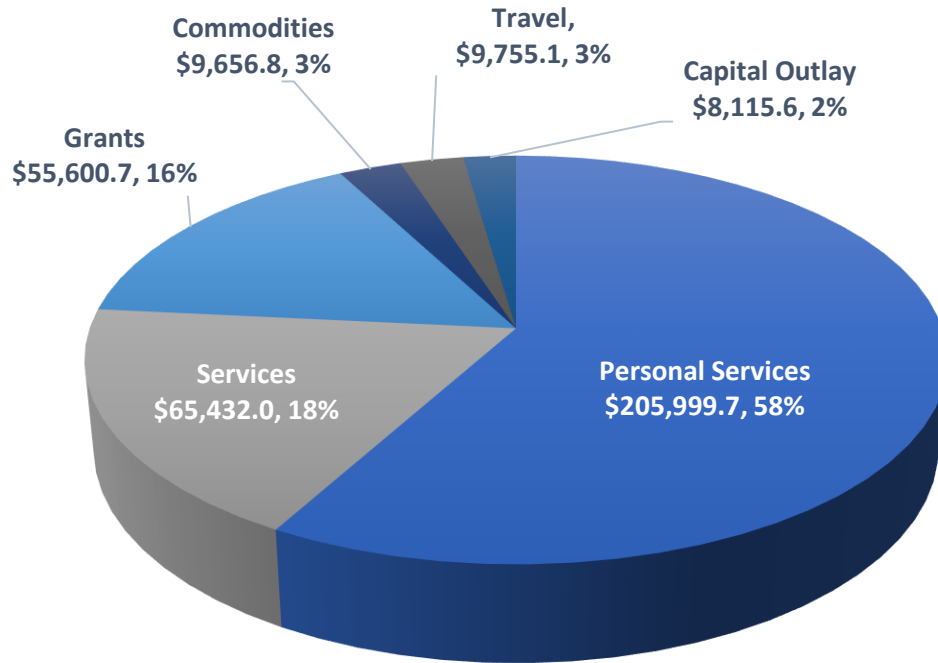
FY2027 Gov: \$354,559.9 (2.0% increase from FY2026)



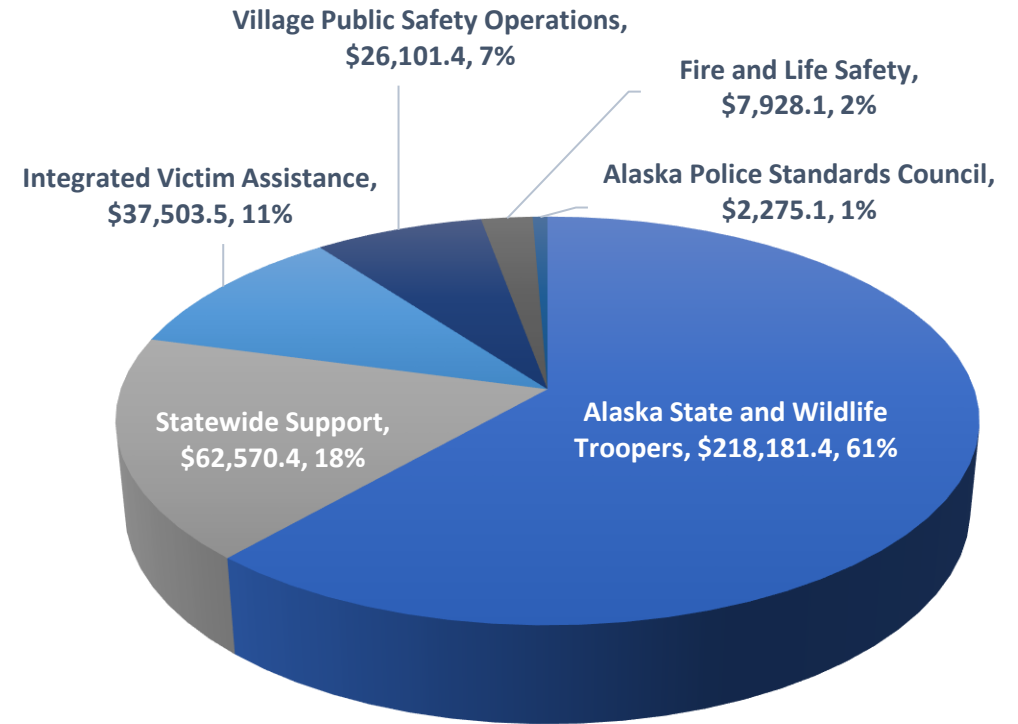
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FY2027 Governor's Budget

Incremental Overview (\$ in thousands)



Financial Breakout



Appropriation Breakout



Alaska State Troopers

FY2027 Governor's Budget Changes (\$ in thousands)

Component	Amount	Fund Source	FY2027 Budget Change and Operational Impact
Detachments	\$1,303.0	UGF	Support annual lifecycle costs for body-worn and in-car camera systems previously funded in the Capital budget and with federal funding.
Alaska Bureau of Investigations	\$1,000.0	Other	Provide investigative support to Department of Law in domestic violence and sexual assault cases.
Alaska Bureau of Investigations	\$26.3	UGF	Added authority to for an IT position allocated to the ABI component which is included in the classification study conducted by DOA.



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Placeholder for body-worn and in-car camera video

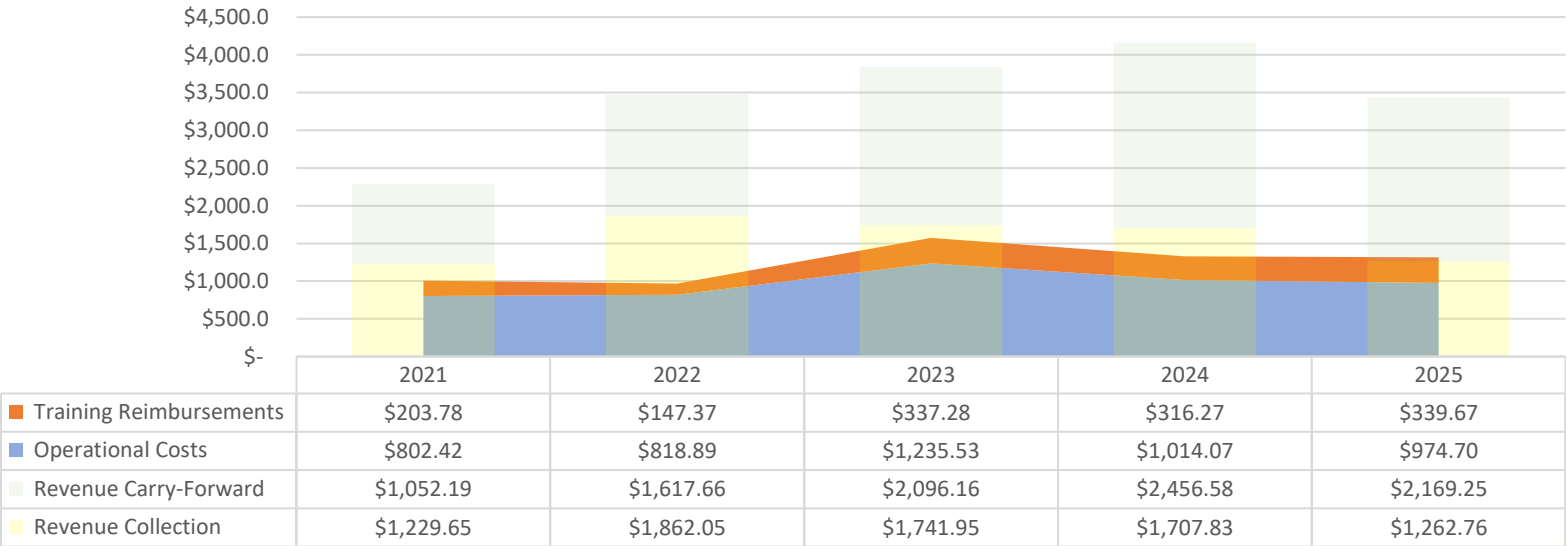


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Alaska Police Standards Council (APSC)

FY2027 Governor’s Budget Changes (\$ in thousands)

Component	Amount	Fund Source	FY2027 Budget Change and Operational Impact
Alaska Police Standard Council	\$550.0	Designated General Fund	Expand training and certification support for law enforcement and village police officers.



Integrated Victims Assistance (IVA)

FY2027 Governor's Budget Changes (\$ in thousands)

Component	Amount	Fund Source	FY2027 Budget Change
Council on Domestic Violence and Sexual Assault	\$169.2	UGF	General funds added to replace reduced statutory distribution of Restorative Justice Fund.
	-\$169.2	Other	
Violent Crime Compensation Board	-\$592.0	DGF	Reduction in Restorative Justice Fund, based on available revenue.



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Statewide Support (SWS)

FY2027 Governor's Budget Changes (\$ in thousands)

Component	Amount	Fund Source	FY2027 Budget Change
Alaska Public Safety Communication Services (APSCS)	\$31.7	UGF	Added authority to for an IT position allocated to the APSCS component which is included in the classification study conducted by DOA.
Information Systems (IS)	\$275.8	UGF	Added authority to for an IT position allocated to the IS component which is included in the classification study conducted by DOA.
Information Systems	\$12.9	Other	
Criminal Justice Information Systems	\$27.0	UGF	Add authority to reflect job classification changes for Information Technology positions associated with the classification study conducted by DOA.



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FY2026 Midyear Status Report

Continuity of Essential Services

- **Dispatch Contracts:** Services on the Kenai Peninsula Borough and the Matanuska-Susitna Borough are maintained through contract extensions and existing authority.
- **Trooper Schedule- Letter of Agreement:** The LOA gives the department the ability to maintain coverage of troopers by using alternate work schedules and management of overtime.
- **Two Northwest Region Child Crime Investigators:** The two child crimes investigator positions have been filled on the Northwest coast and have been instrumental at increasing the investigative efforts in the region. To date, the investigators have 23 open cases.



FY2026 Midyear Status Report

Current Year Operating Considerations

- **\$1,000.0 Trooper Overtime:** Trooper overtime trending high but is within authorized funding.
- **Aircraft operations:** Trending above budget due to maintenance and fuel volatility.
- **Law Enforcement Equipment:** Supply cost increases are being managed through deferred purchases and reduced non-essential travel.
- **Maintaining the Budget within Available Authority:** Use of vacant position funding and non-essential travel budgets to offset rising operational costs.



FY2026 Midyear Status Report

Structural Long-Term Cost Pressures

- **Aircraft operations:** Operational costs are trending above budget due to maintenance and fuel increases.
- **Law enforcement supplies:** Costs continue to increase, risking further procurement delays.
- **Village Public Safety Officer programs:** Rural cost realities, and over 120 rural communities continue to see limited or non-existent coverage.
- **Capital Project Oversight:** Managed by existing staff, “Other Duties as Assigned”



Thank You

James Cockrell, Commissioner

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