

Fiscal Year 2026 Operating Budget

Department of Public Safety

Enacted Budget Book



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Column Definitions

24Actual (FY24 OMB Actual) - FY24 pre-audit actual expenditures as reported by the Office of Management and Budget.

25Enroll (FY25 Enrolled) - FY25 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

25Auth (FY25 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

25MgtPln (FY25 Management Plan) - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY26 Adjusted Base plus University structural transfers received with the February 19, 2025 Governor's Amended operating request, as well as salary adjustments received after the statutory deadline.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY26 operating budget, including all amendments received by the statutory deadline of February 19, 2025 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd 4/25+GovAmd 5/2+GovAmd 5/7+GovAmd 5/12+GovAmd+GovAmd 3/5+GovAmd 3/13]

House (House Operating Budget) - House substitute for the operating budget.

Senate (Senate) - Senate substitute for the operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

26Veto (FY26 Operating Vetoes) - Governor's vetoes to the FY26 enacted operating and FY25 supplemental operating budgets.

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.

26Budget (FY26 Budget) - Sum of the 26Enacted and Enacted Bills columns to reflect the total FY26 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY26 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+26Enacted]

25SupOpT (Total FY25 Sup Op) - Supplemental operating appropriations in both the operating and capital bills with Governor's vetoes.

25FnlBud (FY25 Final Budget) - Total of the 25MgtPln, 25SupOpT, and 25RPL columns to reflect the total FY25 operating budget. [25RPL+25SupOpT+25MgtPln]

TABLE OF CONTENTS

FY26 - Summary of Significant Budget Issues	1
Budget Summary	
Agency Totals	10
Allocation Summary - All Funds	14
Allocation Summary - General Funds	20
Allocation Summary - Unrestricted General Funds	26
Department of Public Safety	
Fire and Life Safety	
Fire and Life Safety	32
Alaska Fire Standards Council	36
FLS Facility Maintenance and Operations	38
Alaska State Troopers	
Special Projects	40
Alaska Bureau of Highway Patrol	42
Alaska Bureau of Judicial Services	44
Prisoner Transportation	46
Search and Rescue	48
Rural Trooper Housing	50
Dispatch Services	52
Statewide Drug and Alcohol Enforcement Unit	54
Alaska State Trooper Detachments	58
Training Academy Recruit Salaries	62
Alaska Bureau of Investigation	64
Aircraft Section	68
Alaska Wildlife Troopers	70
Alaska Wildlife Troopers Marine Enforcement	74
AST Facility Maintenance and Operations	76
Village Public Safety Operations	
Village Public Safety Operations	78
VPSO Facility Maintenance and Operations	82
Alaska Police Standards Council	
Alaska Police Standards Council	84
APSC Facility Maintenance and Operations	86
Integrated Victim Assistance	
Council on Domestic Violence and Sexual Assault	88
Violent Crimes Compensation Board	92
Victim Services Administration and Support	94
IVA Facility Maintenance and Operations	96
Statewide Support	
Commissioner's Office	98
Training Academy	102
Administrative Services	104
Alaska Public Safety Communication Services (APSCS)	108
Information Systems	110
Criminal Justice Information Systems Program	112
Laboratory Services	116
SWS Facility Maintenance and Operations	118
DPS State Facilities Rent	120

Agency Unallocated	
Agency Unallocated 122

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Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Various	Structure Changes to Adhere to AS 37.078.020(e)	Struct	Struct	<p>In FY25, the legislature added intent language in the Governor's Office that read:</p> <p>"It is the intent of the legislature that the budget prepared under AS 37.07.020(e) for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities."</p> <p>In FY25, the legislature renamed the existing "Facility Maintenance" allocation in the Statewide Support Services appropriation to "State Facilities Maintenance and Operations."</p> <p>In FY26, the legislature approved five new allocations to each appropriation in Public Safety that did not already have a Facility Maintenance and Operation allocation, and transferred \$8,159.3 UGF, \$29.0 DGF, and \$2.3 of Other funds from within each appropriation into these new allocations.</p> <p>Additionally, the legislature approved \$1,010.0 in Interagency Receipt authority to the maintenance and operations allocations for the purpose of passing through lease costs from other allocations.</p> <p>All funding was transferred out of DPS State Facilities Rent, effectively eliminating the allocation.</p>
2	Alaska State Troopers / Dispatch Services	Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	\$123.8 Gen Fund (UGF) Inc	n/a	<p>The legislature denied a request to fund negotiated contract increases for dispatch services at shared facilities with the Kenai Peninsula Borough and the Mat-Su Borough. These shared facilities house both State and local government personnel who work together to coordinate 24/7 dispatch services for public calls, radio communications, and other information services for public safety officers in those areas. According to the Department, the contract rates are affected by cost-of-living, call volumes, and other services provided. The requested amount represented approximately a 3% increase to the existing contracts.</p>

Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
2	Alaska State Troopers / Dispatch Services	Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	\$123.8 Gen Fund (UGF) Inc	n/a	(continued) In FY23, the legislature funded a \$1,819.4 increment to support an updated Dispatch Services contract with the Kenai Peninsula Borough, though the allocation also received a \$1 million decrement. The agency worked with the borough to renegotiate costs and lower the contract amount.
3	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$50.0 GF/MH (UGF) IncT	n/a	The legislature denied the Mental Health Trust's recommendation of \$50.0 in General Fund Mental Health (GF/MH) funding to extend behavioral health training for first responders. This also removes the FY27 funding from the adjusted base.
4	Alaska State Troopers / Various	Add Five Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post/ Trapper Creek/North Parks Highway Corridor	\$1,808.6 Gen Fund (UGF) 6 PFT Positions Inc	n/a	The legislature denied the request to reinstate the Talkeetna Spur Road Trooper Post, which was closed in 2016 due to budget reductions. The request included five Troopers and one Criminal Justice Technician to serve the Trapper Creek/ North Parks Highway Corridor. The legislature also denied separate one-time increments totaling \$596.0 UGF for the startup costs of this post and these positions.
5	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding to Increase Budgeted Hours of Overtime per State Trooper	\$2,348.0 Gen Fund (UGF)	\$1,000.0 Gen Fund (UGF)	The legislature reduced requested funding that would have matched FY24 levels of trooper overtime costs. The \$1 million that was funded is estimated to bring the budgeted overtime to above 200 hours per trooper. Trooper overtime is paid at 1.5 times their hourly rate, and can be exchanged for comp time in accordance with the terms of their union contract. The Department states that historical funding levels provide for approximately 168 hours of overtime per State Trooper. In FY24, the average overtime per Trooper was 300 hours. The high vacancy rate of trooper positions is a significant contributor to current overtime costs.
6	Alaska State Troopers / Various	Address Cost Increasing Law Enforcement Supply and Equipment Costs	\$800.0 Gen Fund (UGF) Inc	n/a	The legislature denied funding for increased costs of equipment in the Alaska State Troopers Detachments and Wildlife Troopers appropriations. The request stated that costs have increased for equipment such as clothing/uniforms, firearms, ammunition, safety and first aid gear, ballistic vests, survival suits, and other parts and supplies.

Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Alaska State Troopers / Alaska State Trooper Detachments	Purchase One Transit Van for Crime Scene Response	\$65.0 Gen Fund (UGF) IncOTI	n/a	The legislature denied funding for the purchase and modification of an X-class van in Palmer that was requested to give forensic technicians a method to transport crime scene investigation equipment and evidence. Forensic vans are typically customized versions of a 15-person Ford Transit van or similar. X-class vans are vehicles that have aged out of the State Equipment Fleet (SEF) but are kept and maintained by the agency using their own budget resources. The Department stated that Soldotna technicians currently rely on an unequipped X-class van, while Palmer technicians must use what is available within the State fleet at the time of a call for service.
8	Alaska State Troopers / Alaska Bureau of Investigation	Add Funding for New Temporary Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	\$1,075.5 Gen Fund (UGF) 3 TMP Positions Inc	\$537.7 Gen Fund (UGF) 2 TMP Positions Inc	Two temporary trooper positions are added with 75% funding in Kotzebue to investigate child crimes in the Northwest Arctic region. The legislature reduced funding to account for recruitment time in year one, and the remaining 25% may be requested when the positions are filled. A related request for one-time startup costs was reduced by one-third to \$180.0 UGF to provide the costs for two positions instead of three. Fiscal Analyst Comment: In FY25, three child crimes Investigators were added in Bethel with full funding and the positions were filled in the first half of the fiscal year.
9	Alaska State Troopers / Alaska Bureau of Investigation	Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	\$50.0 Gen Fund (UGF) IncOTI	\$50.0 Gen Fund (UGF) IncOTI	The legislature approved one-time funding to send unidentified human remains out-of-state to see if new methods in forensic genetic genealogy can successfully identify them. This process reportedly costs about \$8.0-\$10.0 per sample. The agency said that there are approximately 70 cases of unidentified human remains dating back to 1968, which the State's available forensic methods have failed to identify.
10	Alaska State Troopers / Aircraft Section	Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	\$400.0 Gen Fund (UGF) Inc	n/a	In FY24, the Department received a \$400.0 supplemental for increasing costs. They declared they could absorb the costs in FY25, but the funding would be needed in FY26 and beyond. Fiscal Analyst Comment: It is possible this reduction will result in a supplemental request as these costs are primarily driven by unavoidable flight hours and incident response.

Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
11	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Remove One Boat Officer No Longer Needed	(\$151.1) Gen Fund (UGF) (1) PFT Position Dec	(\$151.1) Gen Fund (UGF) (1) PFT Position Dec	<p>A boat officer position is eliminated in Kodiak due to the decommissioning and sale of the Patrol Vessel (P/V) Enforcer. This leaves a single vacant Boat Officer position associated with the large vessel P/V Stimson. The agency has reported that a single boat officer will suffice for the agency's present needs.</p> <p>An FY25 capital project provided \$9,500.0 UGF to replace the P/V Enforcer. The agency has indicated that the related Boat Officer position will not be needed for at least two years' time. When the P/V Enforcer is replaced, the agency may request to restore this position.</p>
12	Village Public Safety Operations / Village Public Safety Operations	Add Funding for New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support	\$2,875.7 Gen Fund (UGF) Inc	\$1,660.5 Gen Fund (UGF) Inc	<p>Funding was approved for five additional Village Public Safety Officers (VPSO's) and for extra housing and support costs. The Governor had originally specified that the positions be added in the Northwest Arctic Borough, but the legislature modified the scope to allow for general use across the state, as determined by the program.</p> <p>The FY26 budget proposal included funding for 10 new VPSO's in total, but the legislature denied \$1,215.2 UGF for five new VPSO's in unspecified locations.</p> <p>The legislature also denied a related FY25 supplemental for \$1,660.5 UGF to fund five officers the Northwest Arctic Borough.</p>
13	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	(\$387.1) RcdvsmFund (DGF) Dec	(\$387.1) RcdvsmFund (DGF) Dec	<p>The Recidivism Reduction fund consists of 50% of the proceeds from an excise tax on marijuana sold or transferred from cultivators to stores or manufacturing facilities. FY26 projections show a decline in available revenues. This decrement brings authority in line with projected revenues.</p> <p>In DPS, this funding supports victim services, crime victim compensation, and programs aimed at reducing recidivism. This decrement lowers the amount of subgrant funding available from Public Safety for prevention programs directed at reducing domestic violence and sexual assault.</p>

Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
14	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$123.2) Gen Fund (UGF) \$123.2 Rest Just (Other) FndChg	Net Zero (\$123.2) Gen Fund (UGF) \$123.2 Rest Just (Other) FndChg	<p>The amount of Restorative Justice Account funding (AS 43.23.048) available for appropriation each year is calculated to represent the sum of Permanent Fund Dividends forfeited by Alaskans sentenced or incarcerated for felonies and certain misdemeanors in the qualifying calendar year. The appropriation reduces the amount of the Permanent Fund Dividend distribution to eligible Alaskans.</p> <p>In FY25, the amount was based on 7,556 ineligible Alaskans and a \$1,312 dividend for the qualifying 2022 calendar year, and in FY26 the amount in the Enacted budget is based on 8,238 ineligible Alaskans and a \$1,702 dividend for the qualifying 2023 calendar year.</p> <p>The Governor's original request incorrectly based this calculation on the number of ineligible Alaskans who had actually applied (rather than all ineligible Alaskans), and so the Governor submitted amendments to increase the amount of Restorative Justice Account funding in the budget.</p> <p>AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses:</p> <p>12% - Crime Victims Comp. Fund (10-13%) 3% - Legislature - Office of Victims' Rights (2-6%) 3% - Public Safety - Nonprofit Services for Crime Victims (1-3%) 3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%)</p> <p>In FY25, the Domestic Violence/Sexual Assault allocation received 3% of the funding available, a total increase of \$123.2 of Restorative Justice Account funding, which is matched in the FY26 budget. The amount allocated to this division typically substitutes for general funds rather than supplementing them, so this fund change retains the same funding level.</p>

Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
14	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$123.2) Gen Fund (UGF) \$123.2 Rest Just (Other) FndChg	Net Zero (\$123.2) Gen Fund (UGF) \$123.2 Rest Just (Other) FndChg	(continued) Items 14 and 15 are related.
15	Integrated Victim Assistance / Violent Crimes Compensation Board	Reflect Correct Restorative Justice Account Distribution Calculation	\$464.5 Crime VCF (Other) Inc	\$464.5 Crime VCF (Other) Inc	In FY26, the Violent Crimes Compensation Board received 12% of the statutory funding available, which matches the percent received in FY25. Based on the available funding, this resulted in a net increase of \$464.5 in Restorative Justice Account funding for the board. Items 14 and 15 are related.
16	Statewide Support / Commissioner's Office	Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	\$151.1 Gen Fund (UGF) Inc	n/a	The legislature denied additional funding for a new Project Manager position to provide oversight of capital and special projects that cross allocations. When the position was added in the FY25 Management Plan, the Administrative Services allocation removed a Maintenance Generalist/Journey position and transferred \$104.8 UGF to the Commissioner's Office to fund part of the new Project Manager. The maintenance duties were absorbed by a second Maintenance Generalist/Journey position.
17	Statewide Support / Laboratory Services	GA: Crime Lab Equipment Replacement	\$347.0 Gen Fund (UGF) IncOTI	n/a	The legislature denied funding to replace four Integrated Human Identification DNA Quantitation Systems. The agency stated that replacing this lab equipment would follow the industry standards and manufacturer recommendations, which helps keep the lab accredited. The request also included funding for a new TubeWriter application to robotically label test tubes to reduce the chance of sample switches and increase lab efficiency over the existing handwritten tube labels.
18	Statewide Support / Laboratory Services	GA: Crime Lab Supplies DNA Reagent	\$124.6 Gen Fund (UGF) Inc	n/a	The legislature denied a request for additional base funding for DNA reagent supplies. The Department stated they have used more DNA reagent recently due to staffing increases and in efforts to meet the six month statutory requirement for DNA sexual assault examination kit testing. The Department has used federal funding for its primary reagent needs, however the lab also

Department of Public Safety
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
18	Statewide Support / Laboratory Services	GA: Crime Lab Supplies DNA Reagent	\$124.6 Gen Fund (UGF) Inc	n/a	(continued) performs specialized testing on Y-chromosomes that is not eligible for the federal fund source.

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2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY25 Budget

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25Fn1Bud
Total	282,242.9	326,443.7	327,692.1	327,692.1	45,449.2	16.1 %	0.0
Objects of Expenditure							
1 Personal Services	160,904.7	174,376.0	182,048.8	182,048.8	21,144.1	13.1 %	0.0
2 Travel	6,727.1	9,412.7	9,561.1	9,561.1	2,834.0	42.1 %	0.0
3 Services	55,019.1	69,233.1	64,065.4	64,065.4	9,046.3	16.4 %	0.0
4 Commodities	10,326.6	12,494.3	11,255.7	11,255.7	929.1	9.0 %	0.0
5 Capital Outlay	3,299.8	7,595.4	7,424.4	7,424.4	4,124.6	125.0 %	0.0
7 Grants, Benefits	45,965.6	53,332.2	53,336.7	53,336.7	7,371.1	16.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources							
1002 Fed Rcpts (Fed)	21,909.3	40,938.4	40,974.1	40,974.1	19,064.8	87.0 %	0.0
1004 Gen Fund (UGF)	243,512.7	261,608.5	262,453.9	262,453.9	18,941.2	7.8 %	0.0
1005 GF/Prgm (DGF)	3,154.2	7,532.0	7,878.9	7,878.9	4,724.7	149.8 %	0.0
1007 I/A Rcpts (Other)	7,834.8	10,039.5	10,045.0	10,045.0	2,210.2	28.2 %	0.0
1037 GF/MH (UGF)	0.0	50.0	50.0	50.0	50.0	>999 %	0.0
1061 CIP Rcpts (Other)	774.8	2,449.3	2,449.3	2,449.3	1,674.5	216.1 %	0.0
1092 MHTAAR (Other)	123.5	130.0	130.0	130.0	6.5	5.3 %	0.0
1108 Stat Desig (Other)	113.6	204.4	204.4	204.4	90.8	79.9 %	0.0
1171 Rest Just (Other)	489.6	297.4	297.4	297.4	-192.2	-39.3 %	0.0
1220 Crime VCF (Other)	2,361.1	1,189.6	1,204.5	1,204.5	-1,156.6	-49.0 %	0.0
1246 RcdvsmFund (DGF)	1,969.3	2,004.6	2,004.6	2,004.6	35.3	1.8 %	0.0
Positions							
Perm Full Time	991	1,001	1,003	1,003	12	1.2 %	0
Perm Part Time	12	12	12	12	0		0
Temporary	27	30	31	31	4	14.8 %	0

**2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget**

**Numbers and Language
Agencies: DPS**

Agency: Department of Public Safety

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	327,692.1	355,381.0	347,723.9	0.0	347,723.9	347,723.9	20,031.8	6.1 %	-7,657.1	-2.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	182,048.8	204,261.7	201,128.4	0.0	201,128.4	201,128.4	19,079.6	10.5 %	-3,133.3	-1.5 %
2 Travel	9,561.1	9,737.1	9,576.1	0.0	9,576.1	9,576.1	15.0	0.2 %	-161.0	-1.7 %
3 Services	64,065.4	64,436.2	63,826.5	0.0	63,826.5	63,826.5	-238.9	-0.4 %	-609.7	-0.9 %
4 Commodities	11,255.7	11,775.1	10,313.8	0.0	10,313.8	10,313.8	-941.9	-8.4 %	-1,461.3	-12.4 %
5 Capital Outlay	7,424.4	8,494.0	7,417.4	0.0	7,417.4	7,417.4	-7.0	-0.1 %	-1,076.6	-12.7 %
7 Grants, Benefits	53,336.7	56,676.9	55,461.7	0.0	55,461.7	55,461.7	2,125.0	4.0 %	-1,215.2	-2.1 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	40,974.1	41,257.1	41,257.1	0.0	41,257.1	41,257.1	283.0	0.7 %	0.0	
1004 Gen Fund (UGF)	262,453.9	288,539.1	280,932.0	0.0	280,932.0	280,932.0	18,478.1	7.0 %	-7,607.1	-2.6 %
1005 GF/Prgrm (DGF)	7,878.9	7,718.1	7,718.1	0.0	7,718.1	7,718.1	-160.8	-2.0 %	0.0	
1007 I/A Rcpts (Other)	10,045.0	11,312.4	11,312.4	0.0	11,312.4	11,312.4	1,267.4	12.6 %	0.0	
1037 GF/MH (UGF)	50.0	50.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-50.0	-100.0 %
1061 CIP Rcpts (Other)	2,449.3	2,449.3	2,449.3	0.0	2,449.3	2,449.3	0.0		0.0	
1092 MHTAAR (Other)	130.0	130.0	130.0	0.0	130.0	130.0	0.0		0.0	
1108 Stat Desig (Other)	204.4	204.4	204.4	0.0	204.4	204.4	0.0		0.0	
1171 Rest Just (Other)	297.4	420.6	420.6	0.0	420.6	420.6	123.2	41.4 %	0.0	
1220 Crime VCF (Other)	1,204.5	1,682.5	1,682.5	0.0	1,682.5	1,682.5	478.0	39.7 %	0.0	
1246 RcdvsmFund (DGF)	2,004.6	1,617.5	1,617.5	0.0	1,617.5	1,617.5	-387.1	-19.3 %	0.0	
<u>Positions</u>										
Perm Full Time	1,003	1,008	1,002	0	1,002	1,002	-1	-0.1 %	-6	-0.6 %
Perm Part Time	12	12	12	0	12	12	0		0	
Temporary	31	34	33	0	33	33	2	6.5 %	-1	-2.9 %

2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
 Development of the FY25 Budget

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
<u>Funding Summary</u>						
Unrestricted General (UGF)	243,512.7	261,658.5	262,503.9	262,503.9	18,991.2 7.8 %	0.0
Designated General (DGF)	5,123.5	9,536.6	9,883.5	9,883.5	4,760.0 92.9 %	0.0
Other State Funds (Other)	11,697.4	14,310.2	14,330.6	14,330.6	2,633.2 22.5 %	0.0
Federal Receipts (Fed)	21,909.3	40,938.4	40,974.1	40,974.1	19,064.8 87.0 %	0.0

**2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>	<u>[6] - [2] GovAmd+ to 26Budget</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1 7.0 %	-7,657.1 -2.7 %
Designated General (DGF)	9,883.5	9,335.6	9,335.6	0.0	9,335.6	9,335.6	-547.9 -5.5 %	0.0
Other State Funds (Other)	14,330.6	16,199.2	16,199.2	0.0	16,199.2	16,199.2	1,868.6 13.0 %	0.0
Federal Receipts (Fed)	40,974.1	41,257.1	41,257.1	0.0	41,257.1	41,257.1	283.0 0.7 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Public Safety						
Fire and Life Safety						
Fire and Life Safety	5,164.5	7,050.7	7,068.9	7,068.9	1,904.4	36.9 %
AK Fire Standards Council	240.4	387.5	387.5	387.5	147.1	61.2 %
Appropriation Total	5,404.9	7,438.2	7,456.4	7,456.4	2,051.5	38.0 %
Alaska State Troopers						
Special Projects	5,138.2	7,198.9	7,367.6	7,367.6	2,229.4	43.4 %
Alaska Bureau of Highway Patrol	703.0	2,740.4	2,740.4	2,740.4	2,037.4	289.8 %
AK Bureau of Judicial Svcs	4,997.3	5,090.3	4,946.5	4,946.5	-50.8	-1.0 %
Prisoner Transportation	2,405.6	2,010.5	2,035.0	2,035.0	-370.6	-15.4 %
Search and Rescue	206.7	317.0	317.0	317.0	110.3	53.4 %
Rural Trooper Housing	2,553.1	7,506.0	7,506.0	7,506.0	4,952.9	194.0 %
Dispatch Services	6,872.0	7,024.8	6,727.6	6,727.6	-144.4	-2.1 %
SW Drug and Alcohol Enforcement	8,930.5	9,895.4	10,546.8	10,546.8	1,616.3	18.1 %
AST Detachments	87,976.4	90,271.7	91,144.4	91,144.4	3,168.0	3.6 %
Training Academy Recruit Salary	1,131.2	1,753.4	1,753.4	1,753.4	622.2	55.0 %
Alaska Bureau of Investigation	16,366.9	17,534.6	16,999.8	16,999.8	632.9	3.9 %
Aircraft Section	10,600.8	11,085.8	11,085.8	11,085.8	485.0	4.6 %
Alaska Wildlife Troopers	29,668.0	31,262.0	31,285.1	31,285.1	1,617.1	5.5 %
AK W-life Troopers Marine Enforc	3,103.3	4,982.4	4,982.4	4,982.4	1,879.1	60.6 %
Appropriation Total	180,653.0	198,673.2	199,437.8	199,437.8	18,784.8	10.4 %
Village Public Safety Ops						
Village Public Safety Operations	20,888.6	24,347.3	24,362.0	24,362.0	3,473.4	16.6 %
Appropriation Total	20,888.6	24,347.3	24,362.0	24,362.0	3,473.4	16.6 %
AK Police Standards Council						
AK Police Standards Council	1,407.7	1,637.4	1,653.1	1,653.1	245.4	17.4 %
Appropriation Total	1,407.7	1,637.4	1,653.1	1,653.1	245.4	17.4 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

**Numbers and Language
Agencies: DPS**

Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Public Safety										
Fire and Life Safety										
Fire and Life Safety	7,068.9	7,328.4	7,328.4	0.0	7,328.4	7,328.4	259.5	3.7 %	0.0	
AK Fire Standards Council	387.5	396.4	396.4	0.0	396.4	396.4	8.9	2.3 %	0.0	
FLS Facility M&O	0.0	45.0	45.0	0.0	45.0	45.0	45.0	>999 %	0.0	
Appropriation Total	7,456.4	7,769.8	7,769.8	0.0	7,769.8	7,769.8	313.4	4.2 %	0.0	
Alaska State Troopers										
Special Projects	7,367.6	7,431.7	7,431.7	0.0	7,431.7	7,431.7	64.1	0.9 %	0.0	
Alaska Bureau of Highway Patrol	2,740.4	2,809.1	2,809.1	0.0	2,809.1	2,809.1	68.7	2.5 %	0.0	
AK Bureau of Judicial Svcs	4,946.5	5,356.4	5,356.4	0.0	5,356.4	5,356.4	409.9	8.3 %	0.0	
Prisoner Transportation	2,035.0	2,035.0	2,035.0	0.0	2,035.0	2,035.0	0.0		0.0	
Search and Rescue	317.0	317.0	317.0	0.0	317.0	317.0	0.0		0.0	
Rural Trooper Housing	7,506.0	5,903.2	5,903.2	0.0	5,903.2	5,903.2	-1,602.8	-21.4 %	0.0	
Dispatch Services	6,727.6	7,132.2	7,008.4	0.0	7,008.4	7,008.4	280.8	4.2 %	-123.8	-1.7 %
SW Drug and Alcohol Enforcement	10,546.8	11,131.1	11,131.1	0.0	11,131.1	11,131.1	584.3	5.5 %	0.0	
AST Detachments	91,144.4	99,409.9	95,472.2	0.0	95,472.2	95,472.2	4,327.8	4.7 %	-3,937.7	-4.0 %
Training Academy Recruit Salary	1,753.4	1,967.8	1,967.8	0.0	1,967.8	1,967.8	214.4	12.2 %	0.0	
Alaska Bureau of Investigation	16,999.8	19,636.4	19,008.6	0.0	19,008.6	19,008.6	2,008.8	11.8 %	-627.8	-3.2 %
Aircraft Section	11,085.8	11,067.1	10,667.1	0.0	10,667.1	10,667.1	-418.7	-3.8 %	-400.0	-3.6 %
Alaska Wildlife Troopers	31,285.1	33,676.8	32,946.9	0.0	32,946.9	32,946.9	1,661.8	5.3 %	-729.9	-2.2 %
AK W-life Troopers Marine Enforc	4,982.4	4,926.4	4,926.4	0.0	4,926.4	4,926.4	-56.0	-1.1 %	0.0	
AST Facility M&O	0.0	6,896.4	6,896.4	0.0	6,896.4	6,896.4	6,896.4	>999 %	0.0	
Appropriation Total	199,437.8	219,696.5	213,877.3	0.0	213,877.3	213,877.3	14,439.5	7.2 %	-5,819.2	-2.6 %
Village Public Safety Ops										
Village Public Safety Operations	24,362.0	27,281.2	26,066.0	0.0	26,066.0	26,066.0	1,704.0	7.0 %	-1,215.2	-4.5 %
VPSO Facility M&O	0.0	4.1	4.1	0.0	4.1	4.1	4.1	>999 %	0.0	
Appropriation Total	24,362.0	27,285.3	26,070.1	0.0	26,070.1	26,070.1	1,708.1	7.0 %	-1,215.2	-4.5 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25FnlBud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25FnlBud
Public Safety (continued)						
Integrated Victim Assistance						
Domestic Viol/Sexual Assault	26,541.3	32,465.0	32,478.8	32,478.8	5,937.5	22.4 %
Violent Crimes Comp Board	2,247.0	2,189.6	2,204.5	2,204.5	-42.5	-1.9 %
Victim Services Admin. & Support	0.0	2,184.5	2,184.5	2,184.5	2,184.5	>999 %
Appropriation Total	28,788.3	36,839.1	36,867.8	36,867.8	8,079.5	28.1 %
Statewide Support						
Commissioner's Office	4,083.7	3,977.4	4,128.5	4,128.5	44.8	1.1 %
Training Academy	3,637.9	4,267.3	4,267.3	4,267.3	629.4	17.3 %
Administrative Services	4,385.9	5,607.9	5,698.4	5,698.4	1,312.5	29.9 %
AK Public Safety Communic. Svcs	9,456.5	10,749.4	10,570.2	10,570.2	1,113.7	11.8 %
Information Systems	3,295.0	4,646.5	4,646.5	4,646.5	1,351.5	41.0 %
Crim Just Information Systems	9,441.4	15,351.8	15,695.9	15,695.9	6,254.5	66.2 %
Laboratory Services	9,377.2	11,054.6	11,054.6	11,054.6	1,677.4	17.9 %
SWS Facility M&O	845.1	1,469.2	1,005.9	1,005.9	160.8	19.0 %
DPS State Facilities Rent	577.7	384.4	847.7	847.7	270.0	46.7 %
Appropriation Total	45,100.4	57,508.5	57,915.0	57,915.0	12,814.6	28.4 %
Agency Unallocated						
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	282,242.9	326,443.7	327,692.1	327,692.1	45,449.2	16.1 %
Statewide Total	282,242.9	326,443.7	327,692.1	327,692.1	45,449.2	16.1 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

**Numbers and Language
Agencies: DPS**

<u>Allocation</u>	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Public Safety (continued)										
AK Police Standards Council										
AK Police Standards Council	1,653.1	1,660.7	1,660.7	0.0	1,660.7	1,660.7	7.6	0.5 %	0.0	
APSC Facility M&O	0.0	29.0	29.0	0.0	29.0	29.0	29.0	>999 %	0.0	
Appropriation Total	1,653.1	1,689.7	1,689.7	0.0	1,689.7	1,689.7	36.6	2.2 %	0.0	
Integrated Victim Assistance										
Domestic Viol/Sexual Assault	32,478.8	32,160.4	32,160.4	0.0	32,160.4	32,160.4	-318.4	-1.0 %	0.0	
Violent Crimes Comp Board	2,204.5	2,716.6	2,716.6	0.0	2,716.6	2,716.6	512.1	23.2 %	0.0	
Victim Services Admin. & Support	2,184.5	2,979.8	2,979.8	0.0	2,979.8	2,979.8	795.3	36.4 %	0.0	
IVA Facility M&O	0.0	45.3	45.3	0.0	45.3	45.3	45.3	>999 %	0.0	
Appropriation Total	36,867.8	37,902.1	37,902.1	0.0	37,902.1	37,902.1	1,034.3	2.8 %	0.0	
Statewide Support										
Commissioner's Office	4,128.5	5,001.6	4,850.5	0.0	4,850.5	4,850.5	722.0	17.5 %	-151.1	-3.0 %
Training Academy	4,267.3	4,452.2	4,452.2	0.0	4,452.2	4,452.2	184.9	4.3 %	0.0	
Administrative Services	5,698.4	6,127.6	6,127.6	0.0	6,127.6	6,127.6	429.2	7.5 %	0.0	
AK Public Safety Communic. Svcs	10,570.2	10,099.7	10,099.7	0.0	10,099.7	10,099.7	-470.5	-4.5 %	0.0	
Information Systems	4,646.5	4,894.2	4,894.2	0.0	4,894.2	4,894.2	247.7	5.3 %	0.0	
Crim Just Information Systems	15,695.9	15,835.5	15,835.5	0.0	15,835.5	15,835.5	139.6	0.9 %	0.0	
Laboratory Services	11,054.6	11,440.1	10,968.5	0.0	10,968.5	10,968.5	-86.1	-0.8 %	-471.6	-4.1 %
SWS Facility M&O	1,005.9	3,186.7	3,186.7	0.0	3,186.7	3,186.7	2,180.8	216.8 %	0.0	
DPS State Facilities Rent	847.7	0.0	0.0	0.0	0.0	0.0	-847.7	-100.0 %	0.0	
Appropriation Total	57,915.0	61,037.6	60,414.9	0.0	60,414.9	60,414.9	2,499.9	4.3 %	-622.7	-1.0 %
Agency Unallocated										
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	327,692.1	355,381.0	347,723.9	0.0	347,723.9	347,723.9	20,031.8	6.1 %	-7,657.1	-2.2 %
Statewide Total	327,692.1	355,381.0	347,723.9	0.0	347,723.9	347,723.9	20,031.8	6.1 %	-7,657.1	-2.2 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Funding Summary						
Unrestricted General (UGF)	243,512.7	261,658.5	262,503.9	262,503.9	18,991.2 7.8 %	0.0
Designated General (DGF)	5,123.5	9,536.6	9,883.5	9,883.5	4,760.0 92.9 %	0.0
Other State Funds (Other)	11,697.4	14,310.2	14,330.6	14,330.6	2,633.2 22.5 %	0.0
Federal Receipts (Fed)	21,909.3	40,938.4	40,974.1	40,974.1	19,064.8 87.0 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS

<u>Allocation</u>	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Funding Summary										
Unrestricted General (UGF)	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1	7.0 %	-7,657.1	-2.7 %
Designated General (DGF)	9,883.5	9,335.6	9,335.6	0.0	9,335.6	9,335.6	-547.9	-5.5 %	0.0	
Other State Funds (Other)	14,330.6	16,199.2	16,199.2	0.0	16,199.2	16,199.2	1,868.6	13.0 %	0.0	
Federal Receipts (Fed)	40,974.1	41,257.1	41,257.1	0.0	41,257.1	41,257.1	283.0	0.7 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS Fund Groups: General Funds

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Public Safety						
Fire and Life Safety						
Fire and Life Safety	5,024.7	6,348.2	6,366.4	6,366.4	1,341.7 26.7 %	0.0
AK Fire Standards Council	126.8	123.7	123.7	123.7	-3.1 -2.4 %	0.0
Appropriation Total	5,151.5	6,471.9	6,490.1	6,490.1	1,338.6 26.0 %	0.0
Alaska State Troopers						
Special Projects	166.7	19.7	158.4	158.4	-8.3 -5.0 %	0.0
Alaska Bureau of Highway Patrol	521.8	1,194.8	1,194.8	1,194.8	673.0 129.0 %	0.0
AK Bureau of Judicial Svcs	4,997.3	5,090.3	4,946.5	4,946.5	-50.8 -1.0 %	0.0
Prisoner Transportation	2,370.5	1,940.5	1,940.5	1,940.5	-430.0 -18.1 %	0.0
Search and Rescue	206.7	317.0	317.0	317.0	110.3 53.4 %	0.0
Rural Trooper Housing	2,544.6	4,470.0	4,470.0	4,470.0	1,925.4 75.7 %	0.0
Dispatch Services	6,872.0	7,024.8	6,727.6	6,727.6	-144.4 -2.1 %	0.0
SW Drug and Alcohol Enforcement	7,451.7	7,232.7	7,884.1	7,884.1	432.4 5.8 %	0.0
AST Detachments	87,509.8	89,788.1	90,685.3	90,685.3	3,175.5 3.6 %	0.0
Training Academy Recruit Salary	1,131.2	1,753.4	1,753.4	1,753.4	622.2 55.0 %	0.0
Alaska Bureau of Investigation	16,090.4	17,131.2	16,596.4	16,596.4	506.0 3.1 %	0.0
Aircraft Section	9,274.6	10,205.9	10,205.9	10,205.9	931.3 10.0 %	0.0
Alaska Wildlife Troopers	29,189.5	30,476.6	30,499.7	30,499.7	1,310.2 4.5 %	0.0
AK W-life Troopers Marine Enforc	2,622.4	3,482.4	3,482.4	3,482.4	860.0 32.8 %	0.0
Appropriation Total	170,949.2	180,127.4	180,862.0	180,862.0	9,912.8 5.8 %	0.0
Village Public Safety Ops						
Village Public Safety Operations	20,888.6	24,322.3	24,337.0	24,337.0	3,448.4 16.5 %	0.0
Appropriation Total	20,888.6	24,322.3	24,337.0	24,337.0	3,448.4 16.5 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS Fund Groups: General Funds

Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Public Safety										
Fire and Life Safety										
Fire and Life Safety	6,366.4	6,615.1	6,615.1	0.0	6,615.1	6,615.1	248.7	3.9 %	0.0	
AK Fire Standards Council	123.7	132.6	132.6	0.0	132.6	132.6	8.9	7.2 %	0.0	
FLS Facility M&O	0.0	45.0	45.0	0.0	45.0	45.0	45.0	>999 %	0.0	
Appropriation Total	6,490.1	6,792.7	6,792.7	0.0	6,792.7	6,792.7	302.6	4.7 %	0.0	
Alaska State Troopers										
Special Projects	158.4	169.0	169.0	0.0	169.0	169.0	10.6	6.7 %	0.0	
Alaska Bureau of Highway Patrol	1,194.8	1,263.5	1,263.5	0.0	1,263.5	1,263.5	68.7	5.7 %	0.0	
AK Bureau of Judicial Svcs	4,946.5	5,356.4	5,356.4	0.0	5,356.4	5,356.4	409.9	8.3 %	0.0	
Prisoner Transportation	1,940.5	1,940.5	1,940.5	0.0	1,940.5	1,940.5	0.0		0.0	
Search and Rescue	317.0	317.0	317.0	0.0	317.0	317.0	0.0		0.0	
Rural Trooper Housing	4,470.0	2,867.2	2,867.2	0.0	2,867.2	2,867.2	-1,602.8	-35.9 %	0.0	
Dispatch Services	6,727.6	7,132.2	7,008.4	0.0	7,008.4	7,008.4	280.8	4.2 %	-123.8	-1.7 %
SW Drug and Alcohol Enforcement	7,884.1	8,349.0	8,349.0	0.0	8,349.0	8,349.0	464.9	5.9 %	0.0	
AST Detachments	90,685.3	98,913.0	94,975.3	0.0	94,975.3	94,975.3	4,290.0	4.7 %	-3,937.7	-4.0 %
Training Academy Recruit Salary	1,753.4	1,967.8	1,967.8	0.0	1,967.8	1,967.8	214.4	12.2 %	0.0	
Alaska Bureau of Investigation	16,596.4	19,219.6	18,591.8	0.0	18,591.8	18,591.8	1,995.4	12.0 %	-627.8	-3.3 %
Aircraft Section	10,205.9	10,187.2	9,787.2	0.0	9,787.2	9,787.2	-418.7	-4.1 %	-400.0	-3.9 %
Alaska Wildlife Troopers	30,499.7	32,891.4	32,161.5	0.0	32,161.5	32,161.5	1,661.8	5.4 %	-729.9	-2.2 %
AK W-life Troopers Marine Enforc	3,482.4	3,426.4	3,426.4	0.0	3,426.4	3,426.4	-56.0	-1.6 %	0.0	
AST Facility M&O	0.0	5,916.4	5,916.4	0.0	5,916.4	5,916.4	5,916.4	>999 %	0.0	
Appropriation Total	180,862.0	199,916.6	194,097.4	0.0	194,097.4	194,097.4	13,235.4	7.3 %	-5,819.2	-2.9 %
Village Public Safety Ops										
Village Public Safety Operations	24,337.0	27,256.2	26,041.0	0.0	26,041.0	26,041.0	1,704.0	7.0 %	-1,215.2	-4.5 %
VPSO Facility M&O	0.0	4.1	4.1	0.0	4.1	4.1	4.1	>999 %	0.0	
Appropriation Total	24,337.0	27,260.3	26,045.1	0.0	26,045.1	26,045.1	1,708.1	7.0 %	-1,215.2	-4.5 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS Fund Groups: General Funds

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25Fn1Bud
Public Safety (continued)							
AK Police Standards Council							
AK Police Standards Council	1,347.3	1,557.4	1,573.1	1,573.1	225.8	16.8 %	0.0
Appropriation Total	1,347.3	1,557.4	1,573.1	1,573.1	225.8	16.8 %	0.0
Integrated Victim Assistance							
Domestic Viol/Sexual Assault	16,973.5	18,070.7	18,078.8	18,078.8	1,105.3	6.5 %	0.0
Victim Services Admin. & Support	0.0	1,868.2	1,868.2	1,868.2	1,868.2	>999 %	0.0
Appropriation Total	16,973.5	19,938.9	19,947.0	19,947.0	2,973.5	17.5 %	0.0
Statewide Support							
Commissioner's Office	3,476.1	3,298.2	3,449.3	3,449.3	-26.8	-0.8 %	0.0
Training Academy	2,855.8	2,956.8	2,956.8	2,956.8	101.0	3.5 %	0.0
Administrative Services	3,236.9	4,071.4	3,977.2	3,977.2	740.3	22.9 %	0.0
AK Public Safety Communic. Svcs	7,080.8	7,949.4	7,949.4	7,949.4	868.6	12.3 %	0.0
Information Systems	2,939.1	3,400.6	3,400.6	3,400.6	461.5	15.7 %	0.0
Crim Just Information Systems	5,083.4	7,065.0	7,409.1	7,409.1	2,325.7	45.8 %	0.0
Laboratory Services	8,076.3	9,188.1	9,188.1	9,188.1	1,111.8	13.8 %	0.0
SWS Facility M&O	0.0	463.3	0.0	0.0	0.0		0.0
DPS State Facilities Rent	577.7	384.4	847.7	847.7	270.0	46.7 %	0.0
Appropriation Total	33,326.1	38,777.2	39,178.2	39,178.2	5,852.1	17.6 %	0.0
Agency Unallocated							
Agency Unallocated	0.0	0.0	0.0	0.0	0.0		0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0
Agency Total	248,636.2	271,195.1	272,387.4	272,387.4	23,751.2	9.6 %	0.0
Statewide Total	248,636.2	271,195.1	272,387.4	272,387.4	23,751.2	9.6 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS Fund Groups: General Funds

Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Public Safety (continued)										
AK Police Standards Council										
AK Police Standards Council	1,573.1	1,580.7	1,580.7	0.0	1,580.7	1,580.7	7.6	0.5 %	0.0	
APSC Facility M&O	0.0	29.0	29.0	0.0	29.0	29.0	29.0	>999 %	0.0	
Appropriation Total	1,573.1	1,609.7	1,609.7	0.0	1,609.7	1,609.7	36.6	2.3 %	0.0	
Integrated Victim Assistance										
Domestic Viol/Sexual Assault	18,078.8	17,595.3	17,595.3	0.0	17,595.3	17,595.3	-483.5	-2.7 %	0.0	
Violent Crimes Comp Board	0.0	36.4	36.4	0.0	36.4	36.4	36.4	>999 %	0.0	
Victim Services Admin. & Support	1,868.2	2,654.7	2,654.7	0.0	2,654.7	2,654.7	786.5	42.1 %	0.0	
IVA Facility M&O	0.0	43.0	43.0	0.0	43.0	43.0	43.0	>999 %	0.0	
Appropriation Total	19,947.0	20,329.4	20,329.4	0.0	20,329.4	20,329.4	382.4	1.9 %	0.0	
Statewide Support										
Commissioner's Office	3,449.3	4,281.9	4,130.8	0.0	4,130.8	4,130.8	681.5	19.8 %	-151.1	-3.5 %
Training Academy	2,956.8	3,141.7	3,141.7	0.0	3,141.7	3,141.7	184.9	6.3 %	0.0	
Administrative Services	3,977.2	4,306.2	4,306.2	0.0	4,306.2	4,306.2	329.0	8.3 %	0.0	
AK Public Safety Communic. Svcs	7,949.4	7,478.9	7,478.9	0.0	7,478.9	7,478.9	-470.5	-5.9 %	0.0	
Information Systems	3,400.6	3,611.0	3,611.0	0.0	3,611.0	3,611.0	210.4	6.2 %	0.0	
Crim Just Information Systems	7,409.1	7,490.6	7,490.6	0.0	7,490.6	7,490.6	81.5	1.1 %	0.0	
Laboratory Services	9,188.1	9,554.9	9,083.3	0.0	9,083.3	9,083.3	-104.8	-1.1 %	-471.6	-4.9 %
SWS Facility M&O	0.0	2,150.8	2,150.8	0.0	2,150.8	2,150.8	2,150.8	>999 %	0.0	
DPS State Facilities Rent	847.7	0.0	0.0	0.0	0.0	0.0	-847.7	-100.0 %	0.0	
Appropriation Total	39,178.2	42,016.0	41,393.3	0.0	41,393.3	41,393.3	2,215.1	5.7 %	-622.7	-1.5 %
Agency Unallocated										
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	272,387.4	297,924.7	290,267.6	0.0	290,267.6	290,267.6	17,880.2	6.6 %	-7,657.1	-2.6 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS Fund Groups: General Funds

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Funding Summary						
Unrestricted General (UGF)	243,512.7	261,658.5	262,503.9	262,503.9	18,991.2 7.8 %	0.0
Designated General (DGF)	5,123.5	9,536.6	9,883.5	9,883.5	4,760.0 92.9 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS Fund Groups: General Funds

<u>Allocation</u>	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Statewide Total	272,387.4	297,924.7	290,267.6	0.0	290,267.6	290,267.6	17,880.2	6.6 %	-7,657.1	-2.6 %
Funding Summary										
Unrestricted General (UGF)	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1	7.0 %	-7,657.1	-2.7 %
Designated General (DGF)	9,883.5	9,335.6	9,335.6	0.0	9,335.6	9,335.6	-547.9	-5.5 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS Fund Groups: Unrestricted General

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25Fn1Bud
Public Safety							
Fire and Life Safety							
Fire and Life Safety	4,659.9	4,949.6	4,967.5	4,967.5	307.6	6.6 %	0.0
AK Fire Standards Council	126.8	123.7	123.7	123.7	-3.1	-2.4 %	0.0
Appropriation Total	4,786.7	5,073.3	5,091.2	5,091.2	304.5	6.4 %	0.0
Alaska State Troopers							
Special Projects	166.7	19.7	158.4	158.4	-8.3	-5.0 %	0.0
Alaska Bureau of Highway Patrol	521.8	1,194.8	1,194.8	1,194.8	673.0	129.0 %	0.0
AK Bureau of Judicial Svcs	4,960.6	5,027.4	4,883.6	4,883.6	-77.0	-1.6 %	0.0
Prisoner Transportation	2,370.5	1,940.5	1,940.5	1,940.5	-430.0	-18.1 %	0.0
Search and Rescue	206.7	317.0	317.0	317.0	110.3	53.4 %	0.0
Rural Trooper Housing	1,622.7	2,472.4	2,472.4	2,472.4	849.7	52.4 %	0.0
Dispatch Services	6,872.0	7,024.8	6,727.6	6,727.6	-144.4	-2.1 %	0.0
SW Drug and Alcohol Enforcement	7,451.7	7,232.7	7,884.1	7,884.1	432.4	5.8 %	0.0
AST Detachments	87,475.2	89,713.1	90,610.3	90,610.3	3,135.1	3.6 %	0.0
Training Academy Recruit Salary	1,131.2	1,753.4	1,753.4	1,753.4	622.2	55.0 %	0.0
Alaska Bureau of Investigation	16,090.4	17,131.2	16,596.4	16,596.4	506.0	3.1 %	0.0
Aircraft Section	9,274.6	10,205.9	10,205.9	10,205.9	931.3	10.0 %	0.0
Alaska Wildlife Troopers	29,018.4	30,276.6	30,299.7	30,299.7	1,281.3	4.4 %	0.0
AK W-life Troopers Marine Enforc	2,622.4	3,482.4	3,482.4	3,482.4	860.0	32.8 %	0.0
Appropriation Total	169,784.9	177,791.9	178,526.5	178,526.5	8,741.6	5.1 %	0.0
Village Public Safety Ops							
Village Public Safety Operations	20,888.6	24,322.3	24,337.0	24,337.0	3,448.4	16.5 %	0.0
Appropriation Total	20,888.6	24,322.3	24,337.0	24,337.0	3,448.4	16.5 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS Fund Groups: Unrestricted General

Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Public Safety										
Fire and Life Safety										
Fire and Life Safety	4,967.5	5,173.8	5,173.8	0.0	5,173.8	5,173.8	206.3	4.2 %	0.0	
AK Fire Standards Council	123.7	132.6	132.6	0.0	132.6	132.6	8.9	7.2 %	0.0	
FLS Facility M&O	0.0	45.0	45.0	0.0	45.0	45.0	45.0	>999 %	0.0	
Appropriation Total	5,091.2	5,351.4	5,351.4	0.0	5,351.4	5,351.4	260.2	5.1 %	0.0	
Alaska State Troopers										
Special Projects	158.4	169.0	169.0	0.0	169.0	169.0	10.6	6.7 %	0.0	
Alaska Bureau of Highway Patrol	1,194.8	1,263.5	1,263.5	0.0	1,263.5	1,263.5	68.7	5.7 %	0.0	
AK Bureau of Judicial Svcs	4,883.6	5,286.5	5,286.5	0.0	5,286.5	5,286.5	402.9	8.3 %	0.0	
Prisoner Transportation	1,940.5	1,940.5	1,940.5	0.0	1,940.5	1,940.5	0.0		0.0	
Search and Rescue	317.0	317.0	317.0	0.0	317.0	317.0	0.0		0.0	
Rural Trooper Housing	2,472.4	869.6	869.6	0.0	869.6	869.6	-1,602.8	-64.8 %	0.0	
Dispatch Services	6,727.6	7,132.2	7,008.4	0.0	7,008.4	7,008.4	280.8	4.2 %	-123.8	-1.7 %
SW Drug and Alcohol Enforcement	7,884.1	8,349.0	8,349.0	0.0	8,349.0	8,349.0	464.9	5.9 %	0.0	
AST Detachments	90,610.3	98,838.0	94,900.3	0.0	94,900.3	94,900.3	4,290.0	4.7 %	-3,937.7	-4.0 %
Training Academy Recruit Salary	1,753.4	1,967.8	1,967.8	0.0	1,967.8	1,967.8	214.4	12.2 %	0.0	
Alaska Bureau of Investigation	16,596.4	19,219.6	18,591.8	0.0	18,591.8	18,591.8	1,995.4	12.0 %	-627.8	-3.3 %
Aircraft Section	10,205.9	10,187.2	9,787.2	0.0	9,787.2	9,787.2	-418.7	-4.1 %	-400.0	-3.9 %
Alaska Wildlife Troopers	30,299.7	32,691.4	31,961.5	0.0	31,961.5	31,961.5	1,661.8	5.5 %	-729.9	-2.2 %
AK W-life Troopers Marine Enforc	3,482.4	3,426.4	3,426.4	0.0	3,426.4	3,426.4	-56.0	-1.6 %	0.0	
AST Facility M&O	0.0	5,916.4	5,916.4	0.0	5,916.4	5,916.4	5,916.4	>999 %	0.0	
Appropriation Total	178,526.5	197,574.1	191,754.9	0.0	191,754.9	191,754.9	13,228.4	7.4 %	-5,819.2	-2.9 %
Village Public Safety Ops										
Village Public Safety Operations	24,337.0	27,256.2	26,041.0	0.0	26,041.0	26,041.0	1,704.0	7.0 %	-1,215.2	-4.5 %
VPSO Facility M&O	0.0	4.1	4.1	0.0	4.1	4.1	4.1	>999 %	0.0	
Appropriation Total	24,337.0	27,260.3	26,045.1	0.0	26,045.1	26,045.1	1,708.1	7.0 %	-1,215.2	-4.5 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: DPS Fund Groups: Unrestricted General

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Public Safety (continued)						
Integrated Victim Assistance						
Domestic Viol/Sexual Assault	15,004.2	16,066.1	16,074.2	16,074.2	1,070.0	7.1 %
Victim Services Admin. & Support	0.0	1,868.2	1,868.2	1,868.2	1,868.2	>999 %
Appropriation Total	15,004.2	17,934.3	17,942.4	17,942.4	2,938.2	19.6 %
Statewide Support						
Commissioner's Office	3,476.1	3,298.2	3,449.3	3,449.3	-26.8	-0.8 %
Training Academy	2,848.7	2,764.8	2,764.8	2,764.8	-83.9	-2.9 %
Administrative Services	3,236.9	4,071.4	3,977.2	3,977.2	740.3	22.9 %
AK Public Safety Communic. Svcs	6,913.2	7,799.4	7,799.4	7,799.4	886.2	12.8 %
Information Systems	2,853.3	3,166.6	3,166.6	3,166.6	313.3	11.0 %
Crim Just Information Systems	5,066.1	5,400.5	5,413.7	5,413.7	347.6	6.9 %
Laboratory Services	8,076.3	9,188.1	9,188.1	9,188.1	1,111.8	13.8 %
SWS Facility M&O	0.0	463.3	0.0	0.0	0.0	
DPS State Facilities Rent	577.7	384.4	847.7	847.7	270.0	46.7 %
Appropriation Total	33,048.3	36,536.7	36,606.8	36,606.8	3,558.5	10.8 %
Agency Unallocated						
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	
Agency Total	243,512.7	261,658.5	262,503.9	262,503.9	18,991.2	7.8 %
Statewide Total	243,512.7	261,658.5	262,503.9	262,503.9	18,991.2	7.8 %
Funding Summary						
Unrestricted General (UGF)	243,512.7	261,658.5	262,503.9	262,503.9	18,991.2	7.8 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: DPS Fund Groups: Unrestricted General

Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Public Safety (continued)										
Integrated Victim Assistance										
Domestic Viol/Sexual Assault	16,074.2	15,977.8	15,977.8	0.0	15,977.8	15,977.8	-96.4	-0.6 %	0.0	
Violent Crimes Comp Board	0.0	36.4	36.4	0.0	36.4	36.4	36.4	>999 %	0.0	
Victim Services Admin. & Support	1,868.2	2,654.7	2,654.7	0.0	2,654.7	2,654.7	786.5	42.1 %	0.0	
IVA Facility M&O	0.0	43.0	43.0	0.0	43.0	43.0	43.0	>999 %	0.0	
Appropriation Total	17,942.4	18,711.9	18,711.9	0.0	18,711.9	18,711.9	769.5	4.3 %	0.0	
Statewide Support										
Commissioner's Office	3,449.3	4,281.9	4,130.8	0.0	4,130.8	4,130.8	681.5	19.8 %	-151.1	-3.5 %
Training Academy	2,764.8	2,949.7	2,949.7	0.0	2,949.7	2,949.7	184.9	6.7 %	0.0	
Administrative Services	3,977.2	4,306.2	4,306.2	0.0	4,306.2	4,306.2	329.0	8.3 %	0.0	
AK Public Safety Communic. Svcs	7,799.4	7,328.9	7,328.9	0.0	7,328.9	7,328.9	-470.5	-6.0 %	0.0	
Information Systems	3,166.6	3,377.0	3,377.0	0.0	3,377.0	3,377.0	210.4	6.6 %	0.0	
Crim Just Information Systems	5,413.7	5,742.0	5,742.0	0.0	5,742.0	5,742.0	328.3	6.1 %	0.0	
Laboratory Services	9,188.1	9,554.9	9,083.3	0.0	9,083.3	9,083.3	-104.8	-1.1 %	-471.6	-4.9 %
SWS Facility M&O	0.0	2,150.8	2,150.8	0.0	2,150.8	2,150.8	2,150.8	>999 %	0.0	
DPS State Facilities Rent	847.7	0.0	0.0	0.0	0.0	0.0	-847.7	-100.0 %	0.0	
Appropriation Total	36,606.8	39,691.4	39,068.7	0.0	39,068.7	39,068.7	2,461.9	6.7 %	-622.7	-1.6 %
Agency Unallocated										
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1	7.0 %	-7,657.1	-2.7 %
Statewide Total	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1	7.0 %	-7,657.1	-2.7 %
Funding Summary										
Unrestricted General (UGF)	262,503.9	288,589.1	280,932.0	0.0	280,932.0	280,932.0	18,428.1	7.0 %	-7,657.1	-2.7 %

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	7,068.9	7,328.4	7,328.4	0.0	7,328.4	7,328.4	259.5	3.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,812.2	5,133.2	5,133.2	0.0	5,133.2	5,133.2	321.0	6.7 %	0.0
2 Travel	499.3	499.3	499.3	0.0	499.3	499.3	0.0		0.0
3 Services	1,162.6	1,102.1	1,102.1	0.0	1,102.1	1,102.1	-60.5	-5.2 %	0.0
4 Commodities	518.2	517.2	517.2	0.0	517.2	517.2	-1.0	-0.2 %	0.0
5 Capital Outlay	76.6	76.6	76.6	0.0	76.6	76.6	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	0.0	500.0	500.0	0.0		0.0
1004 Gen Fund (UGF)	4,967.5	5,173.8	5,173.8	0.0	5,173.8	5,173.8	206.3	4.2 %	0.0
1005 GF/Prgm (DGF)	1,398.9	1,441.3	1,441.3	0.0	1,441.3	1,441.3	42.4	3.0 %	0.0
1007 I/A Rcpts (Other)	202.5	213.3	213.3	0.0	213.3	213.3	10.8	5.3 %	0.0
<u>Positions</u>									
Perm Full Time	31	30	30	0	30	30	-1	-3.2 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	7,050.7	4,613.9	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		4,949.6										
1005 GF/Prgm (DGF)		1,398.6										
1007 I/A Rcpts (Other)		202.5										
FY25 Enrolled Total		7,050.7	4,613.9	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.4										
1005 GF/Prgm (DGF)		0.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
1005 GF/Prgm (DGF)		0.2										
FY25 Authorized Total		7,068.9	4,632.1	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	180.1	185.9	-366.3	0.3	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		7,068.9	4,812.2	499.3	1,162.6	518.2	76.6	0.0	0.0	31	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	229.7	229.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		203.3										
1005 GF/Prgm (DGF)		25.0										
1007 I/A Rcpts (Other)		1.4										
Transfer Administrative Assistant 3 to Victim Services Administration and Support for Program Alignment	TrOut	-120.4	-103.4	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-120.4										
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-44.5	0.0	0.0	-44.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-44.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		167.9										
1005 GF/Prgm (DGF)		17.4										
1007 I/A Rcpts (Other)		9.4										
AdjBase+ Total		7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	387.5	396.4	396.4	0.0	396.4	396.4	8.9	2.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	95.2	104.6	104.6	0.0	104.6	104.6	9.4	9.9 %	0.0
2 Travel	89.1	89.1	89.1	0.0	89.1	89.1	0.0		0.0
3 Services	120.7	120.2	120.2	0.0	120.2	120.2	-0.5	-0.4 %	0.0
4 Commodities	79.5	79.5	79.5	0.0	79.5	79.5	0.0		0.0
5 Capital Outlay	3.0	3.0	3.0	0.0	3.0	3.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	53.2	53.2	53.2	0.0	53.2	53.2	0.0		0.0
1004 Gen Fund (UGF)	123.7	132.6	132.6	0.0	132.6	132.6	8.9	7.2 %	0.0
1007 I/A Rcpts (Other)	6.2	6.2	6.2	0.0	6.2	6.2	0.0		0.0
1108 Stat Desig (Other)	204.4	204.4	204.4	0.0	204.4	204.4	0.0		0.0
<u>Positions</u>									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		53.2										
1004 Gen Fund (UGF)		123.7										
1007 I/A Rcpts (Other)		6.2										
1108 Stat Desig (Other)		204.4										
FY25 Enrolled Total		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	2.9	48.1	-51.0	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		387.5	95.2	89.1	120.7	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
AdjBase+ Total		396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Fire and Life Safety

Allocation: FLS Facility Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	45.0	45.0	0.0	45.0	45.0	45.0 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	45.0	45.0	0.0	45.0	45.0	45.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	45.0	45.0	0.0	45.0	45.0	45.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety

Allocation: FLS Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority from Alaska Fire Standards Council to Adhere to AS 37.07.020(e) 1004 Gen Fund (UGF) 0.5	TrIn	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Fire and Life Safety to Adhere to AS 37.07.020(e) 1004 Gen Fund (UGF) 44.5	TrIn	44.5	0.0	0.0	44.5	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for FLS Facility Maintenance and Operations	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	7,367.6	7,431.7	7,431.7	0.0	7,431.7	7,431.7	64.1	0.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,445.2	1,509.3	1,509.3	0.0	1,509.3	1,509.3	64.1	4.4 %	0.0
2 Travel	306.9	306.9	306.9	0.0	306.9	306.9	0.0		0.0
3 Services	3,100.9	3,100.9	3,100.9	0.0	3,100.9	3,100.9	0.0		0.0
4 Commodities	716.8	716.8	716.8	0.0	716.8	716.8	0.0		0.0
5 Capital Outlay	797.8	797.8	797.8	0.0	797.8	797.8	0.0		0.0
7 Grants, Benefits	1,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	7,199.5	7,253.0	7,253.0	0.0	7,253.0	7,253.0	53.5	0.7 %	0.0
1004 Gen Fund (UGF)	158.4	169.0	169.0	0.0	169.0	169.0	10.6	6.7 %	0.0
1061 CIP Rcpts (Other)	9.7	9.7	9.7	0.0	9.7	9.7	0.0		0.0
<u>Positions</u>									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	3	3	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	7,198.9	1,310.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
1002 Fed Rcpts (Fed)		7,169.5										
1004 Gen Fund (UGF)		19.7										
1061 CIP Rcpts (Other)		9.7										
FY25 Enrolled Total		7,198.9	1,310.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.5										
FY25 Authorized Total		7,228.9	1,340.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-34.4	-48.1	82.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment	TrIn	138.7	138.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		138.7										
FY25 Management Plan Total		7,367.6	1,445.2	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		24.2										
1004 Gen Fund (UGF)		1.3										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.3										
1004 Gen Fund (UGF)		9.3										
AdjBase+ Total		7,431.7	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		7,431.7	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		7,431.7	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		7,431.7	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	2,740.4	2,809.1	2,809.1	0.0	2,809.1	2,809.1	68.7	2.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	842.9	913.8	913.8	0.0	913.8	913.8	70.9	8.4 %	0.0
2 Travel	191.7	191.7	191.7	0.0	191.7	191.7	0.0		0.0
3 Services	1,197.0	1,194.8	1,194.8	0.0	1,194.8	1,194.8	-2.2	-0.2 %	0.0
4 Commodities	163.7	163.7	163.7	0.0	163.7	163.7	0.0		0.0
5 Capital Outlay	345.1	345.1	345.1	0.0	345.1	345.1	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,194.8	1,263.5	1,263.5	0.0	1,263.5	1,263.5	68.7	5.7 %	0.0
1061 CIP Rcpts (Other)	1,545.6	1,545.6	1,545.6	0.0	1,545.6	1,545.6	0.0		0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1004 Gen Fund (UGF)		1,194.8										
1061 CIP Rcpts (Other)		1,545.6										
FY25 Enrolled Total		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	17.2	95.7	-112.9	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		2,740.4	842.9	191.7	1,197.0	163.7	345.1	0.0	0.0	3	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.4										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
AdjBase+ Total		2,809.1	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		2,809.1	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		2,809.1	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		2,809.1	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	4,946.5	5,356.4	5,356.4	0.0	5,356.4	5,356.4	409.9	8.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,332.3	4,759.4	4,759.4	0.0	4,759.4	4,759.4	427.1	9.9 %	0.0
2 Travel	31.3	31.3	31.3	0.0	31.3	31.3	0.0		0.0
3 Services	560.0	543.8	543.8	0.0	543.8	543.8	-16.2	-2.9 %	0.0
4 Commodities	22.9	21.9	21.9	0.0	21.9	21.9	-1.0	-4.4 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,883.6	5,286.5	5,286.5	0.0	5,286.5	5,286.5	402.9	8.3 %	0.0
1005 GF/Prgm (DGF)	62.9	69.9	69.9	0.0	69.9	69.9	7.0	11.1 %	0.0
<u>Positions</u>									
Perm Full Time	32	32	32	0	32	32	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
1004 Gen Fund (UGF)		5,027.4										
1005 GF/Prgm (DGF)		62.9										
FY25 Enrolled Total		5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	61.0	26.3	-19.0	-68.3	0.0	0.0	0.0	0	0	0
Transfer Court Services Officer to Alaska State Trooper Detachments for Program Alignment	TrOut	-143.8	-126.8	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-143.8										
Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY25 Management Plan Total		4,946.5	4,332.3	31.3	560.0	22.9	0.0	0.0	0.0	32	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	379.1	379.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		378.6										
1005 GF/Prgm (DGF)		0.5										
Transfer Funding to Administrative Services for Accounting Tech Transferred to New Travel Requisition Unit	TrOut	-92.6	-75.6	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-92.6										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	123.6	123.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.1										
1005 GF/Prgm (DGF)		6.5										
AdjBase+ Total		5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	2,035.0	2,035.0	2,035.0	0.0	2,035.0	2,035.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	15.0	15.0	15.0	0.0	15.0	15.0	0.0	0.0
2 Travel	1,080.0	1,080.0	1,080.0	0.0	1,080.0	1,080.0	0.0	0.0
3 Services	930.0	930.0	930.0	0.0	930.0	930.0	0.0	0.0
4 Commodities	10.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,940.5	1,940.5	1,940.5	0.0	1,940.5	1,940.5	0.0	0.0
1007 I/A Rcpts (Other)	94.5	94.5	94.5	0.0	94.5	94.5	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,940.5										
1007 I/A Rcpts (Other)		70.0										
FY25 Enrolled Total		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Alaska State Trooper Detachments for Anticipated Travel Expenditures	TrIn	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		24.5										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	24.5	-24.5	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
AdjBase+ Total		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	317.0	317.0	317.0	0.0	317.0	317.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	47.5	47.5	47.5	0.0	47.5	47.5	0.0	0.0
3 Services	227.5	227.5	227.5	0.0	227.5	227.5	0.0	0.0
4 Commodities	42.0	42.0	42.0	0.0	42.0	42.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	317.0	317.0	317.0	0.0	317.0	317.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers 1004 Gen Fund (UGF)	25Enroll	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
FY25 Enrolled Total		317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
AdjBase+ Total		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	7,506.0	5,903.2	5,903.2	0.0	5,903.2	5,903.2	-1,602.8	-21.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	5,101.0	3,498.2	3,498.2	0.0	3,498.2	3,498.2	-1,602.8	-31.4 %	0.0
4 Commodities	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
5 Capital Outlay	2,400.0	2,400.0	2,400.0	0.0	2,400.0	2,400.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	3,000.0	3,000.0	3,000.0	0.0	3,000.0	3,000.0	0.0		0.0
1004 Gen Fund (UGF)	2,472.4	869.6	869.6	0.0	869.6	869.6	-1,602.8	-64.8 %	0.0
1005 GF/Prgm (DGF)	1,997.6	1,997.6	1,997.6	0.0	1,997.6	1,997.6	0.0		0.0
1007 I/A Rcpts (Other)	36.0	36.0	36.0	0.0	36.0	36.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,000.0										
1004 Gen Fund (UGF)		2,472.4										
1005 GF/Prgm (DGF)		1,997.6										
1007 I/A Rcpts (Other)		36.0										
FY25 Enrolled Total		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
FY25 Management Plan Total		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-1,602.8	0.0	0.0	-1,602.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,602.8										
AdjBase+ Total		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Dispatch Services

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	6,727.6	7,132.2	7,008.4	0.0	7,008.4	7,008.4	280.8	4.2 %	-123.8	-1.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,512.8	3,793.6	3,793.6	0.0	3,793.6	3,793.6	280.8	8.0 %	0.0	
2 Travel	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0	
3 Services	3,192.8	3,316.6	3,192.8	0.0	3,192.8	3,192.8	0.0		-123.8	-3.7 %
4 Commodities	7.0	7.0	7.0	0.0	7.0	7.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,727.6	7,132.2	7,008.4	0.0	7,008.4	7,008.4	280.8	4.2 %	-123.8	-1.7 %
<u>Positions</u>										
Perm Full Time	27	27	27	0	27	27	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Dispatch Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers 1004 Gen Fund (UGF) 7,024.8	25Enroll	7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
FY25 Enrolled Total		7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	562.2	15.0	-577.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 2 to Alaska State Trooper Detachments for Program Alignment 1004 Gen Fund (UGF) -158.5	TrOut	-158.5	-158.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Program Coordinator 2 to Special Projects for Program Alignment 1004 Gen Fund (UGF) -138.7	TrOut	-138.7	-138.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY25 Management Plan Total		6,727.6	3,512.8	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases 1004 Gen Fund (UGF) 44.5	SalAdj	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases 1004 Gen Fund (UGF) 236.3	SalAdj	236.3	236.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		7,008.4	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Increased Costs for Dispatch Services Contracts in Kenai and Wasilla 1004 Gen Fund (UGF) 123.8	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		7,132.2	3,793.6	15.0	3,316.6	7.0	0.0	0.0	0.0	27	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Increased Costs for Dispatch Services Contracts in Kenai and Wasilla 1004 Gen Fund (UGF) 123.8	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		7,008.4	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		7,008.4	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	10,546.8	11,131.1	11,131.1	0.0	11,131.1	11,131.1	584.3	5.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	7,637.3	8,380.2	8,380.2	0.0	8,380.2	8,380.2	742.9	9.7 %	0.0
2 Travel	106.1	106.1	106.1	0.0	106.1	106.1	0.0		0.0
3 Services	2,229.7	2,072.1	2,072.1	0.0	2,072.1	2,072.1	-157.6	-7.1 %	0.0
4 Commodities	73.7	72.7	72.7	0.0	72.7	72.7	-1.0	-1.4 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	500.0	500.0	500.0	0.0	500.0	500.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,662.7	2,782.1	2,782.1	0.0	2,782.1	2,782.1	119.4	4.5 %	0.0
1004 Gen Fund (UGF)	7,884.1	8,349.0	8,349.0	0.0	8,349.0	8,349.0	464.9	5.9 %	0.0
<u>Positions</u>									
Perm Full Time	33	33	33	0	33	33	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	3	3	0		0

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1002 Fed Rcpts (Fed)		2,662.7										
1004 Gen Fund (UGF)		7,232.7										
FY25 Enrolled Total		9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	499.9	0.1	32	0	3
Transfer Authority from Miscellaneous to Grants and Benefits for Technical Correction	LIT	* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
		0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0	0	0
FY25 Authorized Total		9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3
Align Authority with Anticipated Expenditures	LIT	* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
		0.0	451.7	58.6	-528.8	18.5	0.0	0.0	0.0	0	0	0
Transfer State Trooper from Alaska Bureau of Investigation for Program Alignment	TrIn	273.3	256.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		273.3										
Transfer Captain from Alaska Bureau of Investigation for Program Alignment	TrIn	378.1	361.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		378.1										
Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY25 Management Plan Total		10,546.8	7,637.3	106.1	2,229.7	73.7	0.0	500.0	0.0	33	0	3
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	* * * Changes from FY25 Management Plan to AdjBase+ * * *										
		687.4	687.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		109.1										
1004 Gen Fund (UGF)		578.3										
Transfer Funding to Administrative Services for Accounting Tech Transferred to New Travel Requisition Unit	TrOut	-100.4	-83.4	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.4										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-141.6	0.0	0.0	-141.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-141.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	138.9	138.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.3										
1004 Gen Fund (UGF)		128.6										
AdjBase+ Total		11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
GovAmd Plus Amds Rec'd Late Total		11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
Conference Committee Total		11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	91,144.4	99,409.9	95,472.2	0.0	95,472.2	95,472.2	4,327.8	4.7 %	-3,937.7	-4.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	70,761.4	81,430.4	79,048.4	0.0	79,048.4	79,048.4	8,287.0	11.7 %	-2,382.0	-2.9 %
2 Travel	4,238.5	4,315.5	4,209.5	0.0	4,209.5	4,209.5	-29.0	-0.7 %	-106.0	-2.5 %
3 Services	12,755.1	9,855.3	9,542.6	0.0	9,542.6	9,542.6	-3,212.5	-25.2 %	-312.7	-3.2 %
4 Commodities	2,405.0	2,496.2	1,859.0	0.0	1,859.0	1,859.0	-546.0	-22.7 %	-637.2	-25.5 %
5 Capital Outlay	984.4	1,312.5	812.7	0.0	812.7	812.7	-171.7	-17.4 %	-499.8	-38.1 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	90,560.3	98,788.0	94,900.3	0.0	94,900.3	94,900.3	4,340.0	4.8 %	-3,887.7	-3.9 %
1005 GF/Prgm (DGF)	75.0	75.0	75.0	0.0	75.0	75.0	0.0		0.0	
1007 I/A Rcpts (Other)	409.1	446.9	446.9	0.0	446.9	446.9	37.8	9.2 %	0.0	
1037 GF/MH (UGF)	50.0	50.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-50.0	-100.0 %
1092 MHTAAR (Other)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	355	357	352	0	352	352	-3	-0.8 %	-5	-1.4 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	10	10	10	0	10	10	0		0	

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	90,271.7	67,710.0	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8
1004 Gen Fund (UGF)		89,663.1										
1005 GF/Prgm (DGF)		75.0										
1007 I/A Rcpts (Other)		433.6										
1037 GF/MH (UGF)		50.0										
1092 MHTAAR (Other)		50.0										
FY25 Enrolled Total		90,271.7	67,710.0	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L16 (HB268))	FisNot25	563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		563.1										
Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P49 L06 (HB268))	FisNot25	124.3	124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		124.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.1										
FY25 Authorized Total		90,983.2	67,981.1	4,762.7	14,850.0	2,405.0	984.4	0.0	0.0	354	0	8
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Add State Trooper to Support Recruitment Initiatives	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add State Trooper for Wellness Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	2,594.6	-524.2	-2,070.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment	TrIn	158.5	158.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		158.5										
Transfer Court Services Officer from Alaska Bureau of Judicial Services for Program Alignment	TrIn	143.8	126.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		143.8										
Transfer Criminal Justice Technician to Alaska Bureau of Investigation to Support Investigations	TrOut	-116.6	-99.6	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-116.6										
Transfer Authority to Prisoner Transportation for Anticipated Travel Expenditures	TrOut	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-24.5										
FY25 Management Plan Total		91,144.4	70,761.4	4,238.5	12,755.1	2,405.0	984.4	0.0	0.0	355	0	10
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Vehicles to Enhance Judicial Services	OTI	-147.0	0.0	0.0	0.0	0.0	-147.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-147.0										

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28)	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-582.0										
Restore Expand Internet Connectivity in Rural Posts (FY24-FY28)	IncT	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		582.0										
Reduce Second Year of Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L14 (HB268))	FNOTI	-417.4	0.0	0.0	-400.0	-17.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-417.4										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	OTI	-50.0	-10.0	-18.0	-21.0	-1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health training and Programs for First Responders (FY21-FY25)	OTI	-50.0	0.0	-18.0	-31.0	-1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-50.0										
Reverse Cost Increases for Law Enforcement Supplies and Equipment	OTI	-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	6,395.6	6,395.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,371.1										
1007 I/A Rcpts (Other)		24.5										
Transfer Program Coordinator 1 to Victim Services and Admin. for Missing/Murdered Indigenous Persons Review Commission	TrOut	-563.1	-122.7	-6.0	-416.0	-18.4	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-563.1										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-2,307.0	0.0	0.0	-2,307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,307.0										
Transfer Administrative Assistant 2 and Captain to Commissioner's Office for Increased Oversight and Support	TrOut	-517.7	-420.3	-5.0	-58.5	-9.2	-24.7	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-517.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	1,434.4	1,434.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,421.1										
1007 I/A Rcpts (Other)		13.3										
AdjBase+ Total		94,422.2	78,038.4	4,191.5	9,521.6	1,858.0	812.7	0.0	0.0	352	0	10
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post//Trapper Creek/North Parks Highway Corridor	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		1,485.6										
One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		489.1										
Add Funding for up to 300 Hours of Overtime per State Trooper	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * * (continued)												
Add Funding for up to 300 Hours of Overtime per State Trooper (continued)												
1004 Gen Fund (UGF) 2,348.0												
Address Increasing Law Enforcement Supply and Equipment Costs	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
Purchase Two Transit Vans for Crime Scene Response in Palmer	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0												
GovAmd Plus Amds Rec'd Late Total		99,409.9	81,430.4	4,315.5	9,855.3	2,496.2	1,312.5	0.0	0.0	357	0	10
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
MH Trust- Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 50.0												
Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 1,485.6												
One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 489.1												
Add Funding for up to 300 Hours of Overtime per State Trooper	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,348.0												
CC Add Funding to Increase Budgeted Hours of Overtime per State Trooper	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0												
Address Increasing Law Enforcement Supply and Equipment Costs	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
Purchase Two Transit Vans for Crime Scene Response in Palmer	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0												
Conference Committee Total		95,472.2	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		95,472.2	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Salaries

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	1,753.4	1,967.8	1,967.8	0.0	1,967.8	1,967.8	214.4	12.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,753.4	1,967.8	1,967.8	0.0	1,967.8	1,967.8	214.4	12.2 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,753.4	1,967.8	1,967.8	0.0	1,967.8	1,967.8	214.4	12.2 %	0.0
<u>Positions</u>									
Perm Full Time	17	17	17	0	17	17	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Salaries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	*** FY25 Enrolled *** 1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
FY25 Enrolled Total												
		*** Changes from FY25 Enrolled to FY25 Authorized ***										
FY25 Authorized Total		1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		*** Changes from FY25 Authorized to FY25 Management Plan ***										
FY25 Management Plan Total		1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		*** Changes from FY25 Management Plan to AdjBase+ ***										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		*** Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late ***										
GovAmd Plus Amds Rec'd Late Total		1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		*** Changes from GovAmd Plus Amds Rec'd Late to Conference Committee ***										
Conference Committee Total		1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		*** Changes from Conference Committee to FY26 Budget ***										
FY26 Budget Total		1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	16,999.8	19,636.4	19,008.6	0.0	19,008.6	19,008.6	2,008.8	11.8 %	-627.8	-3.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	14,204.4	16,472.2	16,080.6	0.0	16,080.6	16,080.6	1,876.2	13.2 %	-391.6	-2.4 %
2 Travel	318.9	384.9	351.9	0.0	351.9	351.9	33.0	10.3 %	-33.0	-8.6 %
3 Services	2,015.1	1,949.2	1,885.4	0.0	1,885.4	1,885.4	-129.7	-6.4 %	-63.8	-3.3 %
4 Commodities	191.8	234.4	216.1	0.0	216.1	216.1	24.3	12.7 %	-18.3	-7.8 %
5 Capital Outlay	269.6	595.7	474.6	0.0	474.6	474.6	205.0	76.0 %	-121.1	-20.3 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	16,596.4	19,219.6	18,591.8	0.0	18,591.8	18,591.8	1,995.4	12.0 %	-627.8	-3.3 %
1007 I/A Rcpts (Other)	153.4	166.8	166.8	0.0	166.8	166.8	13.4	8.7 %	0.0	
1061 CIP Rcpts (Other)	250.0	250.0	250.0	0.0	250.0	250.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	66	66	66	0	66	66	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	13	16	15	0	15	15	2	15.4 %	-1	-6.3 %

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
1004 Gen Fund (UGF)		17,131.2										
1007 I/A Rcpts (Other)		153.4										
1061 CIP Rcpts (Other)		250.0										
FY25 Enrolled Total		17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Add Alaska Criminal Intelligence Manager for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	559.5	-33.4	-526.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Criminal Justice Technician 1/2 from Alaska State Trooper Detachments to Support Investigations	TrIn	116.6	99.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		116.6										
Transfer State Trooper to Statewide Drug and Alcohol Enforcement Unit for Program Alignment	TrOut	-273.3	-256.3	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-273.3										
Transfer Captain to Statewide Drug and Alcohol Enforcement Unit for Program Alignment	TrOut	-378.1	-361.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-378.1										
FY25 Management Plan Total		16,999.8	14,204.4	318.9	2,015.1	191.8	269.6	0.0	0.0	66	0	13
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Startup Costs for New Positions	OTI	-55.2	0.0	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-55.2										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	1,173.7	1,173.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,160.3										
1007 I/A Rcpts (Other)		13.4										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-188.2	0.0	0.0	-188.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-188.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	310.8	310.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		310.8										
AdjBase+ Total		18,240.9	15,688.9	318.9	1,771.7	191.8	269.6	0.0	0.0	66	0	13
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
1004 Gen Fund (UGF)		1,075.5										
One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		270.0										
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * * (continued)												
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains (continued)												
1004 Gen Fund (UGF)		50.0										
GovAmd Plus Amds Rec'd Late Total		19,636.4	16,472.2	384.9	1,949.2	234.4	595.7	0.0	0.0	66	0	16
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
1004 Gen Fund (UGF)		1,075.5										
CC Add 75% Funding for Two New Temporary Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Inc	537.7	391.7	33.0	63.7	12.3	37.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF)		537.7										
One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		270.0										
CC One-Time Startup Costs for Two New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	IncOTI	180.0	0.0	0.0	0.0	12.0	168.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.0										
Conference Committee Total		19,008.6	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		19,008.6	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Aircraft Section

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	11,085.8	11,067.1	10,667.1	0.0	10,667.1	10,667.1	-418.7	-3.8 %	-400.0	-3.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,111.1	6,528.5	6,528.5	0.0	6,528.5	6,528.5	417.4	6.8 %	0.0	
2 Travel	366.7	366.7	366.7	0.0	366.7	366.7	0.0		0.0	
3 Services	2,782.6	2,054.1	2,020.1	0.0	2,020.1	2,020.1	-762.5	-27.4 %	-34.0	-1.7 %
4 Commodities	1,660.4	1,952.8	1,586.8	0.0	1,586.8	1,586.8	-73.6	-4.4 %	-366.0	-18.7 %
5 Capital Outlay	165.0	165.0	165.0	0.0	165.0	165.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	10,205.9	10,187.2	9,787.2	0.0	9,787.2	9,787.2	-418.7	-4.1 %	-400.0	-3.9 %
1007 I/A Rcpts (Other)	879.9	879.9	879.9	0.0	879.9	879.9	0.0		0.0	
<u>Positions</u>										
Perm Full Time	34	34	34	0	34	34	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Aircraft Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.1	-0.1	34	0	0
1004 Gen Fund (UGF)		10,205.9										
1007 I/A Rcpts (Other)		879.9										
FY25 Enrolled Total		11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.1	-0.1	34	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Transfer Authority from Grants and Benefits to Miscellaneous Line for Technical Correction	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
FY25 Authorized Total		11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.0	0.0	34	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	501.4	283.7	-279.6	-505.5	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		11,085.8	6,111.1	366.7	2,782.6	1,660.4	165.0	0.0	0.0	34	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse: One-Time Startup Costs for New Aircraft Maintenance Inspection Position	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.4										
Reverse: One-Time Startup Costs for New Criminal Justice Planner Position	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.4										
Reverse: One-Time Startup Costs for Two New Aircraft Pilot 1 Positions	OTI	-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.8										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	109.3	109.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		109.3										
Transfer Authority to Alaska State Troopers Facility (AST) Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-762.5	0.0	0.0	-762.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-762.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	308.1	308.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		308.1										
AdjBase+ Total		10,667.1	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
GovAmd Plus Amds Rec'd Late Total		11,067.1	6,528.5	366.7	2,054.1	1,952.8	165.0	0.0	0.0	34	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
Conference Committee Total		10,667.1	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		10,667.1	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	31,285.1	33,676.8	32,946.9	0.0	32,946.9	32,946.9	1,661.8	5.3 %	-729.9	-2.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	26,495.6	29,551.8	29,326.2	0.0	29,326.2	29,326.2	2,830.6	10.7 %	-225.6	-0.8 %
2 Travel	755.0	777.0	755.0	0.0	755.0	755.0	0.0		-22.0	-2.8 %
3 Services	2,969.5	2,160.1	2,100.7	0.0	2,100.7	2,100.7	-868.8	-29.3 %	-59.4	-2.7 %
4 Commodities	850.0	864.2	550.0	0.0	550.0	550.0	-300.0	-35.3 %	-314.2	-36.4 %
5 Capital Outlay	215.0	323.7	215.0	0.0	215.0	215.0	0.0		-108.7	-33.6 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	30,299.7	32,691.4	31,961.5	0.0	31,961.5	31,961.5	1,661.8	5.5 %	-729.9	-2.2 %
1005 GF/Prgm (DGF)	200.0	200.0	200.0	0.0	200.0	200.0	0.0		0.0	
1007 I/A Rcpts (Other)	321.1	321.1	321.1	0.0	321.1	321.1	0.0		0.0	
1061 CIP Rcpts (Other)	464.3	464.3	464.3	0.0	464.3	464.3	0.0		0.0	
<u>Positions</u>										
Perm Full Time	117	118	117	0	117	117	0		-1	-0.8 %
Perm Part Time	12	12	12	0	12	12	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	31,262.0	24,858.3	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
1004 Gen Fund (UGF)		30,276.6										
1005 GF/Prgm (DGF)		200.0										
1007 I/A Rcpts (Other)		321.1										
1061 CIP Rcpts (Other)		464.3										
FY25 Enrolled Total		31,262.0	24,858.3	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.5										
FY25 Authorized Total		31,285.1	24,881.4	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	1,614.2	-97.5	-1,009.2	-507.5	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		31,285.1	26,495.6	755.0	2,969.5	850.0	215.0	0.0	0.0	117	12	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Address Increasing Law Enforcement Supplies and Equipment Costs	OTI	-300.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	2,320.6	2,320.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,320.6										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-868.8	0.0	0.0	-868.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-868.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	510.0	510.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		510.0										
AdjBase+ Total		32,946.9	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	Inc	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		323.0										
One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		106.9										
Address Increasing Law Enforcement Supply and Equipment Costs	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
GovAmd Plus Amds Rec'd Late Total		33,676.8	29,551.8	777.0	2,160.1	864.2	323.7	0.0	0.0	118	12	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	Inc	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * * (continued)												
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor (continued) 1004 Gen-Fund (UGF) ————— 323.0												
One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post 1004 Gen-Fund (UGF) ————— 106.9	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
Address Increasing Law Enforcement Supply and Equipment Costs 1004 Gen-Fund (UGF) ————— 300.0	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		32,946.9	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		32,946.9	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	4,982.4	4,926.4	4,926.4	0.0	4,926.4	4,926.4	-56.0	-1.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,381.1	2,385.2	2,385.2	0.0	2,385.2	2,385.2	4.1	0.2 %	0.0
2 Travel	41.0	41.0	41.0	0.0	41.0	41.0	0.0		0.0
3 Services	510.6	451.5	451.5	0.0	451.5	451.5	-59.1	-11.6 %	0.0
4 Commodities	1,070.7	1,069.7	1,069.7	0.0	1,069.7	1,069.7	-1.0	-0.1 %	0.0
5 Capital Outlay	979.0	979.0	979.0	0.0	979.0	979.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,500.0	1,500.0	1,500.0	0.0	1,500.0	1,500.0	0.0		0.0
1004 Gen Fund (UGF)	3,482.4	3,426.4	3,426.4	0.0	3,426.4	3,426.4	-56.0	-1.6 %	0.0
<u>Positions</u>									
Perm Full Time	13	12	12	0	12	12	-1	-7.7 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	*** FY25 Enrolled *** 4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		1,500.0										
1004 Gen Fund (UGF)		3,482.4										
FY25 Enrolled Total		4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
*** Changes from FY25 Enrolled to FY25 Authorized ***												
FY25 Authorized Total		4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
*** Changes from FY25 Authorized to FY25 Management Plan ***												
Align Authority with Anticipated Expenditures	LIT	0.0	319.2	11.0	0.0	190.8	-521.0	0.0	0.0	0	0	0
FY25 Management Plan Total		4,982.4	2,381.1	41.0	510.6	1,070.7	979.0	0.0	0.0	13	0	0
*** Changes from FY25 Management Plan to AdjBase+ ***												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.7										
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-43.1	0.0	0.0	-43.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-43.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	110.5	110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.5										
AdjBase+ Total		5,077.5	2,519.3	41.0	467.5	1,070.7	979.0	0.0	0.0	13	0	0
*** Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late ***												
Remove One Boat Officer No Longer Needed	Dec	-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-151.1										
GovAmd Plus Amds Rec'd Late Total		4,926.4	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
*** Changes from GovAmd Plus Amds Rec'd Late to Conference Committee ***												
Conference Committee Total		4,926.4	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
*** Changes from Conference Committee to FY26 Budget ***												
FY26 Budget Total		4,926.4	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Facility Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	6,896.4	6,896.4	0.0	6,896.4	6,896.4	6,896.4 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	6,896.4	6,896.4	0.0	6,896.4	6,896.4	6,896.4 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	5,916.4	5,916.4	0.0	5,916.4	5,916.4	5,916.4 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	980.0	980.0	0.0	980.0	980.0	980.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority from Alaska Wildlife Troopers Marine Enforcement to Adhere to AS 37.07.020(e)	TrIn	43.1	0.0	0.0	43.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.1										
Transfer Authority from Alaska Wildlife Troopers to Adhere to AS 37.07.020(e)	TrIn	868.8	0.0	0.0	868.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		868.8										
Transfer Authority from Aircraft Section to Adhere to AS 37.07.020(e)	TrIn	762.5	0.0	0.0	762.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		762.5										
Transfer Authority from Alaska Bureau of Investigation to Adhere to AS 37.07.020(e)	TrIn	188.2	0.0	0.0	188.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		188.2										
Transfer Authority from Alaska State Troopers Detachments to Adhere to AS 37.07.020(e)	TrIn	2,307.0	0.0	0.0	2,307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,307.0										
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit to Adhere to AS 37.07.020(e)	TrIn	141.6	0.0	0.0	141.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		141.6										
Transfer Authority from Rural Trooper Housing to Adhere to AS 37.07.020(e)	TrIn	1,602.8	0.0	0.0	1,602.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,602.8										
Transfer Authority from Alaska Bureau of Judicial Services to Adhere to AS 37.07.020(e)	TrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
Transfer Authority from Alaska Bureau of Highway Patrol to Adhere to AS 37.07.020(e)	TrIn	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
AdjBase+ Total		5,916.4	0.0	0.0	5,916.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for AST Facility Maintenance and Operations	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Inc	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		980.0										
GovAmd Plus Amds Rec'd Late Total		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations

Allocation: Village Public Safety Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	24,362.0	27,281.2	26,066.0	0.0	26,066.0	26,066.0	1,704.0	7.0 %	-1,215.2	-4.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	714.1	761.7	761.7	0.0	761.7	761.7	47.6	6.7 %	0.0	
2 Travel	57.5	57.5	57.5	0.0	57.5	57.5	0.0		0.0	
3 Services	1,008.0	1,003.9	1,003.9	0.0	1,003.9	1,003.9	-4.1	-0.4 %	0.0	
4 Commodities	319.9	319.9	319.9	0.0	319.9	319.9	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	22,262.5	25,138.2	23,923.0	0.0	23,923.0	23,923.0	1,660.5	7.5 %	-1,215.2	-4.8 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0	
1004 Gen Fund (UGF)	24,337.0	27,256.2	26,041.0	0.0	26,041.0	26,041.0	1,704.0	7.0 %	-1,215.2	-4.5 %
<u>Positions</u>										
Perm Full Time	5	5	5	0	5	5	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: Village Public Safety Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	24,347.3	784.3	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
1002 Fed Rcpts (Fed)		25.0										
1004 Gen Fund (UGF)		24,322.3										
FY25 Enrolled Total		24,347.3	784.3	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
FY25 Authorized Total		24,362.0	799.0	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Non-Permanent State Trooper for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	-84.9	-1.7	61.7	24.9	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		24,362.0	714.1	57.5	1,008.0	319.9	0.0	22,262.5	0.0	5	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.8										
Transfer Authority to Village Public Safety Officer (VPSO) Facility Maintenance and Operations to Adhere to AS 37.07.020	TrOut	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.8										
AdjBase+ Total		24,405.5	761.7	57.5	1,003.9	319.9	0.0	22,262.5	0.0	5	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Funding for Five New Village Public Safety Officers	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
1004 Gen Fund (UGF)		1,215.2										
GA: Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)		1,660.5										
GovAmd Plus Amds Rec'd Late Total		27,281.2	761.7	57.5	1,003.9	319.9	0.0	25,138.2	0.0	5	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Funding for Five New Village Public Safety Officers	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
1004 Gen Fund (UGF)		1,215.2										
GA: Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)		1,660.5										
Add Funding for Five New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)		1,660.5										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: Village Public Safety Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * * (continued)												
Conference Committee Total		26,066.0	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		26,066.0	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: VPSO Facility Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	4.1	4.1	0.0	4.1	4.1	4.1 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	4.1	4.1	0.0	4.1	4.1	4.1 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	4.1	4.1	0.0	4.1	4.1	4.1 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations

Allocation: VPSO Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority from Village Public Safety Operations to Adhere to AS 37.07.020(e)	TrIn	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
AdjBase+ Total		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for VPSO Facility Maintenance and Operations	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	1,653.1	1,660.7	1,660.7	0.0	1,660.7	1,660.7	7.6	0.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	788.9	843.9	843.9	0.0	843.9	843.9	55.0	7.0 %	0.0
2 Travel	65.2	65.2	65.2	0.0	65.2	65.2	0.0		0.0
3 Services	760.5	731.5	731.5	0.0	731.5	731.5	-29.0	-3.8 %	0.0
4 Commodities	38.5	20.1	20.1	0.0	20.1	20.1	-18.4	-47.8 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,573.1	1,580.7	1,580.7	0.0	1,580.7	1,580.7	7.6	0.5 %	0.0
1092 MHTAAR (Other)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council

Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	1,637.4	781.1	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF)		1,557.4										
1092 MHTAAR (Other)		80.0										
FY25 Enrolled Total		1,637.4	781.1	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.2										
FY25 Authorized Total		1,653.1	796.8	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-7.9	3.4	4.5	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		1,653.1	788.9	65.2	760.5	38.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse: One-Time Startup Costs for New Administrative Investigator 1 Position	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-18.4										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		15.4										
Transfer Authority to APSC Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-29.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		39.6										
AdjBase+ Total		1,580.7	843.9	65.2	651.5	20.1	0.0	0.0	0.0	5	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
GovAmd Plus Amds Rec'd Late Total		1,660.7	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,660.7	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		1,660.7	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: APSC Facility Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	29.0	29.0	0.0	29.0	29.0	29.0 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	29.0	29.0	0.0	29.0	29.0	29.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	0.0	29.0	29.0	0.0	29.0	29.0	29.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: APSC Facility Maintenance and Operations

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Transfer Authority from Alaska Police Standards Council to Adhere to AS 37.07.020(e) 1005 GF/Prgm (DGF) 29.0	TrIn	* * * Changes from FY25 Management Plan to AdjBase+ * * *	29.0	0.0	0.0	29.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
Establish New Allocation for APSC Facility Maintenance and Operations	Struct	* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *	29.0	0.0	0.0	29.0	0.0	0.0	0.0	0	0	0
FY26 Budget Total		* * * Changes from Conference Committee to FY26 Budget * * *	29.0	0.0	0.0	29.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance

Allocation: Council on Domestic Violence and Sexual Assault

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	32,478.8	32,160.4	32,160.4	0.0	32,160.4	32,160.4	-318.4	-1.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,598.3	1,710.0	1,710.0	0.0	1,710.0	1,710.0	111.7	7.0 %	0.0
2 Travel	119.3	119.3	119.3	0.0	119.3	119.3	0.0		0.0
3 Services	3,104.0	2,673.9	2,673.9	0.0	2,673.9	2,673.9	-430.1	-13.9 %	0.0
4 Commodities	63.7	63.7	63.7	0.0	63.7	63.7	0.0		0.0
5 Capital Outlay	400.0	400.0	400.0	0.0	400.0	400.0	0.0		0.0
7 Grants, Benefits	27,193.5	27,193.5	27,193.5	0.0	27,193.5	27,193.5	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	13,924.4	13,965.7	13,965.7	0.0	13,965.7	13,965.7	41.3	0.3 %	0.0
1004 Gen Fund (UGF)	16,074.2	15,977.8	15,977.8	0.0	15,977.8	15,977.8	-96.4	-0.6 %	0.0
1007 I/A Rcpts (Other)	178.2	178.8	178.8	0.0	178.8	178.8	0.6	0.3 %	0.0
1171 Rest Just (Other)	297.4	420.6	420.6	0.0	420.6	420.6	123.2	41.4 %	0.0
1246 RcdvsmFund (DGF)	2,004.6	1,617.5	1,617.5	0.0	1,617.5	1,617.5	-387.1	-19.3 %	0.0
<u>Positions</u>									
Perm Full Time	11	11	11	0	11	11	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	32,465.0	1,523.3	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
1002 Fed Rcpts (Fed)		13,918.7										
1004 Gen Fund (UGF)		16,066.1										
1007 I/A Rcpts (Other)		178.2										
1171 Rest Just (Other)		297.4										
1246 RcdvsmFund (DGF)		2,004.6										
FY25 Enrolled Total		32,465.0	1,523.3	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1004 Gen Fund (UGF)		3.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1004 Gen Fund (UGF)		4.8										
FY25 Authorized Total		32,478.8	1,537.1	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	61.2	3.8	-58.7	-3.8	0.0	-2.5	0.0	0	0	0
FY25 Management Plan Total		32,478.8	1,598.3	119.3	3,104.0	63.7	400.0	27,193.5	0.0	11	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.3										
1004 Gen Fund (UGF)		27.8										
1007 I/A Rcpts (Other)		0.1										
Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-43.0	0.0	0.0	-43.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-43.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		34.0										
1004 Gen Fund (UGF)		42.0										
1007 I/A Rcpts (Other)		0.5										
AdjBase+ Total		32,547.5	1,710.0	119.3	3,061.0	63.7	400.0	27,193.5	0.0	11	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	Dec	-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		-387.1										
Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.0										
1171 Rest Just (Other)		-87.0										
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance

Allocation: Council on Domestic Violence and Sexual Assault

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * * (continued)												
GA: Adjustment to Reflect Correct Restorative Justice Account												
Distribution Calculation (continued)												
1004 Gen Fund (UGF)		-210.2										
1171 Rest Just (Other)		210.2										
GovAmd Plus Amds Rec'd Late Total		32,160.4	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		32,160.4	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		32,160.4	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Violent Crimes Compensation Board

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	2,204.5	2,716.6	2,716.6	0.0	2,716.6	2,716.6	512.1	23.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	666.8	716.7	716.7	0.0	716.7	716.7	49.9	7.5 %	0.0
2 Travel	9.3	9.3	9.3	0.0	9.3	9.3	0.0		0.0
3 Services	91.9	89.6	89.6	0.0	89.6	89.6	-2.3	-2.5 %	0.0
4 Commodities	55.8	55.8	55.8	0.0	55.8	55.8	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	1,380.7	1,845.2	1,845.2	0.0	1,845.2	1,845.2	464.5	33.6 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0		0.0
1004 Gen Fund (UGF)	0.0	36.4	36.4	0.0	36.4	36.4	36.4	>999 %	0.0
1220 Crime VCF (Other)	1,204.5	1,680.2	1,680.2	0.0	1,680.2	1,680.2	475.7	39.5 %	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Integrated Victim Assistance
Allocation: Violent Crimes Compensation Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	2,189.6	648.1	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1220 Crime VCF (Other)		1,189.6										
FY25 Enrolled Total		2,189.6	648.1	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		6.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		8.7										
FY25 Authorized Total		2,204.5	663.0	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	3.8	-17.7	6.9	0.0	0.0	7.0	0.0	0	0	0
FY25 Management Plan Total		2,204.5	666.8	9.3	91.9	55.8	0.0	1,380.7	0.0	5	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		13.5										
Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		-2.3										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.4										
AdjBase+ Total		2,252.1	716.7	9.3	89.6	55.8	0.0	1,380.7	0.0	5	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Decrease Funding to Align with Available Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	Dec	-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
1220 Crime VCF (Other)		-361.6										
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Inc	826.1	0.0	0.0	0.0	0.0	0.0	826.1	0.0	0	0	0
1220 Crime VCF (Other)		826.1										
GovAmd Plus Amds Rec'd Late Total		2,716.6	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		2,716.6	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		2,716.6	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Victim Services Administration and Support

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	2,184.5	2,979.8	2,979.8	0.0	2,979.8	2,979.8	795.3	36.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,697.5	2,072.2	2,072.2	0.0	2,072.2	2,072.2	374.7	22.1 %	0.0
2 Travel	133.3	139.3	139.3	0.0	139.3	139.3	6.0	4.5 %	0.0
3 Services	264.9	696.9	696.9	0.0	696.9	696.9	432.0	163.1 %	0.0
4 Commodities	58.1	40.7	40.7	0.0	40.7	40.7	-17.4	-29.9 %	0.0
5 Capital Outlay	30.7	30.7	30.7	0.0	30.7	30.7	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,868.2	2,654.7	2,654.7	0.0	2,654.7	2,654.7	786.5	42.1 %	0.0
1007 I/A Rcpts (Other)	316.3	325.1	325.1	0.0	325.1	325.1	8.8	2.8 %	0.0
<u>Positions</u>									
Perm Full Time	13	15	15	0	15	15	2	15.4 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance

Allocation: Victim Services Administration and Support

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *													
FY25 Enrolled Numbers	25Enroll		2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			1,868.2										
1007 I/A Rcpts (Other)			316.3										
FY25 Enrolled Total			2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *													
FY25 Authorized Total			2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *													
Align Authority with Anticipated Expenditures	LIT		0.0	29.8	59.3	-69.1	-20.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total			2,184.5	1,697.5	133.3	264.9	58.1	30.7	0.0	0.0	13	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *													
Reverse: One-Time Startup Costs for Two New Paralegal 2 Positions	OTI		-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.8										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj		28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.3										
1007 I/A Rcpts (Other)			1.1										
Program Coordinator 1 from Alaska State Troopers Detachments for Missing/Murdered Indigenous Persons Review Commission	TrIn		563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			563.1										
Transfer Administrative Assistant 3 from Fire and Life Safety for Program Alignment	TrIn		120.4	103.4	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			120.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj		120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
1007 I/A Rcpts (Other)			7.7										
AdjBase+ Total			2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *													
GovAmd Plus Amds Rec'd Late Total			2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *													
Conference Committee Total			2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
* * * Changes from Conference Committee to FY26 Budget * * *													
FY26 Budget Total			2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance

Allocation: IVA Facility Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	45.3	45.3	0.0	45.3	45.3	45.3 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	45.3	45.3	0.0	45.3	45.3	45.3 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	43.0	43.0	0.0	43.0	43.0	43.0 >999 %	0.0
1220 Crime VCF (Other)	0.0	2.3	2.3	0.0	2.3	2.3	2.3 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Integrated Victim Assistance
Allocation: IVA Facility Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority from Violent Crimes Compensation Board to Adhere to AS 37.07.020(e) 1220 Crime VCF (Other) 2.3	TrIn	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Council on Domestic Violence and Sexual Assault to Adhere to AS 37.07.020(e) 1004 Gen Fund (UGF) 43.0	TrIn	43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for IVA Facility Maintenance and Operations	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	4,128.5	5,001.6	4,850.5	0.0	4,850.5	4,850.5	722.0	17.5 %	-151.1	-3.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,494.6	4,276.3	4,142.2	0.0	4,142.2	4,142.2	647.6	18.5 %	-134.1	-3.1 %
2 Travel	135.3	140.3	140.3	0.0	140.3	140.3	5.0	3.7 %	0.0	
3 Services	428.6	480.1	464.1	0.0	464.1	464.1	35.5	8.3 %	-16.0	-3.3 %
4 Commodities	70.0	80.2	79.2	0.0	79.2	79.2	9.2	13.1 %	-1.0	-1.2 %
5 Capital Outlay	0.0	24.7	24.7	0.0	24.7	24.7	24.7	>999 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,449.3	4,281.9	4,130.8	0.0	4,130.8	4,130.8	681.5	19.8 %	-151.1	-3.5 %
1007 I/A Rcpts (Other)	679.2	719.7	719.7	0.0	719.7	719.7	40.5	6.0 %	0.0	
<u>Positions</u>										
Perm Full Time	24	26	26	0	26	26	2	8.3 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	3,977.4	3,235.5	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)		3,298.2										
1007 I/A Rcpts (Other)		679.2										
FY25 Enrolled Total		3,977.4	3,235.5	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
FY25 Authorized Total		4,023.7	3,281.8	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Add Project Manager for Departmental Operational Oversight of Capital and Special Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	108.0	61.3	-224.3	55.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Administrative Services for Program Alignment	TrIn	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		104.8										
FY25 Management Plan Total		4,128.5	3,494.6	135.3	428.6	70.0	0.0	0.0	0.0	24	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.1										
1007 I/A Rcpts (Other)		15.3										
Transfer Administrative Assistant 2 and Captain from AK State Troopers Detachments for Increased Oversight and Support	TrIn	517.7	420.3	5.0	58.5	9.2	24.7	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		517.7										
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	116.1	116.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.6										
1007 I/A Rcpts (Other)		18.5										
GA 5/7 CEA Salary Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		6.7										
AdjBase+ Total		4,850.5	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	Inc	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		151.1										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * * (continued)												
GovAmd Plus Amds Rec'd Late Total		5,001.6	4,276.3	140.3	480.1	80.2	24.7	0.0	0.0	26	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects 1004 Gen Fund (UGF)	Inc	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		4,850.5	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		4,850.5	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	4,267.3	4,452.2	4,452.2	0.0	4,452.2	4,452.2	184.9	4.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,481.8	2,735.8	2,735.8	0.0	2,735.8	2,735.8	254.0	10.2 %	0.0
2 Travel	161.6	161.6	161.6	0.0	161.6	161.6	0.0		0.0
3 Services	1,149.5	1,145.4	1,145.4	0.0	1,145.4	1,145.4	-4.1	-0.4 %	0.0
4 Commodities	409.4	409.4	409.4	0.0	409.4	409.4	0.0		0.0
5 Capital Outlay	65.0	0.0	0.0	0.0	0.0	0.0	-65.0	-100.0 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,764.8	2,949.7	2,949.7	0.0	2,949.7	2,949.7	184.9	6.7 %	0.0
1005 GF/Prgm (DGF)	192.0	192.0	192.0	0.0	192.0	192.0	0.0		0.0
1007 I/A Rcpts (Other)	1,310.5	1,310.5	1,310.5	0.0	1,310.5	1,310.5	0.0		0.0
<u>Positions</u>									
Perm Full Time	11	11	11	0	11	11	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,764.8										
1005 GF/Prgm (DGF)		192.0										
1007 I/A Rcpts (Other)		1,310.5										
FY25 Enrolled Total		4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-8.2	23.7	-15.5	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		4,267.3	2,481.8	161.6	1,149.5	409.4	65.0	0.0	0.0	11	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Replace Decommissioned Vehicle for Training Academy	OTI	-65.0	0.0	0.0	0.0	0.0	-65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-65.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	207.1	207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		207.1										
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.9										
AdjBase+ Total		4,452.2	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		4,452.2	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		4,452.2	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		4,452.2	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	5,698.4	6,127.6	6,127.6	0.0	6,127.6	6,127.6	429.2	7.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,616.5	5,070.1	5,070.1	0.0	5,070.1	5,070.1	453.6	9.8 %	0.0
2 Travel	105.7	105.7	105.7	0.0	105.7	105.7	0.0		0.0
3 Services	915.4	889.0	889.0	0.0	889.0	889.0	-26.4	-2.9 %	0.0
4 Commodities	60.8	62.8	62.8	0.0	62.8	62.8	2.0	3.3 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	200.0	200.0	200.0	0.0	200.0	200.0	0.0		0.0
1004 Gen Fund (UGF)	3,977.2	4,306.2	4,306.2	0.0	4,306.2	4,306.2	329.0	8.3 %	0.0
1007 I/A Rcpts (Other)	1,521.2	1,621.4	1,621.4	0.0	1,621.4	1,621.4	100.2	6.6 %	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	0	35	35	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,607.9	4,343.1	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)		200.0										
1004 Gen Fund (UGF)		4,071.4										
1007 I/A Rcpts (Other)		1,336.5										
FY25 Enrolled Total		5,607.9	4,343.1	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		2.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.2										
1007 I/A Rcpts (Other)		3.2										
FY25 Authorized Total		5,624.0	4,359.2	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Add Accountant 3 for New Travel Requisition Unit	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Maintenance Generalist, Journey for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	182.9	-14.8	-168.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Accounting Technician 2 from Alaska Bureau of Judicial Services for New Travel Requisition Unit	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician 2 from Statewide Drug and Alcohol Enforcement Unit for New Travel Requisition Unit	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Alaska Public Safety Communication Services for New Travel Requisition Unit	TrIn	179.2	0.0	0.0	89.2	90.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		179.2										
Align Authority with Anticipated Expenditures	LIT	0.0	179.2	0.0	-89.2	-90.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Commissioner's Office for Program Alignment	TrOut	-104.8	-104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-104.8										
FY25 Management Plan Total		5,698.4	4,616.5	105.7	915.4	60.8	0.0	0.0	0.0	35	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.3										
1007 I/A Rcpts (Other)		39.6										
Transfer Funding from SW Drug and Alcohol Enforcement Unit for Accounting Tech Transferred to New Travel Requisition Unit	TrIn	100.4	83.4	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.4										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
Transfer Funding from Alaska Bureau of Judicial Services for Accounting Tech Transferred to New Travel Requisition Unit	TrIn	92.6	75.6	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.6										
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-58.4	0.0	0.0	-58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-58.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	180.7	180.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.1										
1007 I/A Rcpts (Other)		60.6										
AdjBase+ Total		6,127.6	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		6,127.6	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		6,127.6	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		6,127.6	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Alaska Public Safety Communication Services (APSCS)

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	10,570.2	10,099.7	10,099.7	0.0	10,099.7	10,099.7	-470.5	-4.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,839.0	3,992.1	3,992.1	0.0	3,992.1	3,992.1	153.1	4.0 %	0.0
2 Travel	396.3	396.3	396.3	0.0	396.3	396.3	0.0		0.0
3 Services	5,759.9	5,136.3	5,136.3	0.0	5,136.3	5,136.3	-623.6	-10.8 %	0.0
4 Commodities	475.0	475.0	475.0	0.0	475.0	475.0	0.0		0.0
5 Capital Outlay	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,100.0	2,100.0	2,100.0	0.0	2,100.0	2,100.0	0.0		0.0
1004 Gen Fund (UGF)	7,799.4	7,328.9	7,328.9	0.0	7,328.9	7,328.9	-470.5	-6.0 %	0.0
1005 GF/Prgm (DGF)	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0
1007 I/A Rcpts (Other)	520.8	520.8	520.8	0.0	520.8	520.8	0.0		0.0
<u>Positions</u>									
Perm Full Time	25	25	25	0	25	25	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Alaska Public Safety Communication Services (APSCS)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	*** FY25 Enrolled *** 10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
1002 Fed Rcpts (Fed)		2,100.0										
1004 Gen Fund (UGF)		7,799.4										
1005 GF/Prgm (DGF)		150.0										
1007 I/A Rcpts (Other)		700.0										
FY25 Enrolled Total		10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
*** Changes from FY25 Enrolled to FY25 Authorized ***												
FY25 Authorized Total		10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
*** Changes from FY25 Authorized to FY25 Management Plan ***												
Align Authority with Anticipated Expenditures	LIT	0.0	-72.1	-6.3	-72.4	100.8	50.0	0.0	0.0	0	0	0
Transfer Authority to Administrative Services for New Travel Requisition Unit	TrOut	-179.2	0.0	0.0	-89.2	-90.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-179.2										
FY25 Management Plan Total		10,570.2	3,839.0	396.3	5,759.9	475.0	100.0	0.0	0.0	25	0	0
*** Changes from FY25 Management Plan to AdjBase+ ***												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.4										
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-623.6	0.0	0.0	-623.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-623.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.7										
AdjBase+ Total		10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
*** Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late ***												
GovAmd Plus Amds Rec'd Late Total		10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
*** Changes from GovAmd Plus Amds Rec'd Late to Conference Committee ***												
Conference Committee Total		10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
*** Changes from Conference Committee to FY26 Budget ***												
FY26 Budget Total		10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	4,646.5	4,894.2	4,894.2	0.0	4,894.2	4,894.2	247.7	5.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,526.1	3,870.1	3,870.1	0.0	3,870.1	3,870.1	344.0	9.8 %	0.0
2 Travel	41.2	41.2	41.2	0.0	41.2	41.2	0.0		0.0
3 Services	844.0	747.7	747.7	0.0	747.7	747.7	-96.3	-11.4 %	0.0
4 Commodities	140.0	140.0	140.0	0.0	140.0	140.0	0.0		0.0
5 Capital Outlay	95.2	95.2	95.2	0.0	95.2	95.2	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,166.6	3,377.0	3,377.0	0.0	3,377.0	3,377.0	210.4	6.6 %	0.0
1005 GF/Prgm (DGF)	234.0	234.0	234.0	0.0	234.0	234.0	0.0		0.0
1007 I/A Rcpts (Other)	1,245.9	1,283.2	1,283.2	0.0	1,283.2	1,283.2	37.3	3.0 %	0.0
<u>Positions</u>									
Perm Full Time	24	24	24	0	24	24	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		3,166.6										
1005 GF/Prgm (DGF)		234.0										
1007 I/A Rcpts (Other)		1,245.9										
FY25 Enrolled Total		4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	27.0	-8.3	-18.7	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		4,646.5	3,526.1	41.2	844.0	140.0	95.2	0.0	0.0	24	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.3										
1007 I/A Rcpts (Other)		9.3										
Align Authority with Anticipated Expenditures	LIT	0.0	96.3	0.0	-96.3	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	173.1	173.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		145.1										
1007 I/A Rcpts (Other)		28.0										
AdjBase+ Total		4,894.2	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		4,894.2	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		4,894.2	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		4,894.2	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	15,695.9	15,835.5	15,835.5	0.0	15,835.5	15,835.5	139.6	0.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,826.7	7,361.3	7,361.3	0.0	7,361.3	7,361.3	534.6	7.8 %	0.0
2 Travel	110.2	110.2	110.2	0.0	110.2	110.2	0.0		0.0
3 Services	7,067.5	6,690.5	6,690.5	0.0	6,690.5	6,690.5	-377.0	-5.3 %	0.0
4 Commodities	601.5	583.5	583.5	0.0	583.5	583.5	-18.0	-3.0 %	0.0
5 Capital Outlay	90.0	90.0	90.0	0.0	90.0	90.0	0.0		0.0
7 Grants, Benefits	1,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	7,253.5	7,311.6	7,311.6	0.0	7,311.6	7,311.6	58.1	0.8 %	0.0
1004 Gen Fund (UGF)	5,413.7	5,742.0	5,742.0	0.0	5,742.0	5,742.0	328.3	6.1 %	0.0
1005 GF/Prgm (DGF)	1,995.4	1,748.6	1,748.6	0.0	1,748.6	1,748.6	-246.8	-12.4 %	0.0
1007 I/A Rcpts (Other)	1,033.3	1,033.3	1,033.3	0.0	1,033.3	1,033.3	0.0		0.0
<u>Positions</u>									
Perm Full Time	62	62	62	0	62	62	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	15,351.8	6,877.5	113.1	6,531.8	739.4	90.0	1,000.0	0.0	62	0	1
1002 Fed Rcpts (Fed)		7,253.5										
1004 Gen Fund (UGF)		5,400.5										
1005 GF/Prgm (DGF)		1,664.5										
1007 I/A Rcpts (Other)		1,033.3										
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY25 Enrolled Total		15,351.8	6,877.5	113.1	6,531.8	739.4	90.0	1,000.0	0.0	62	0	1
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (HB268)	CarryFwd	328.0	0.0	0.0	310.0	18.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		328.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										
1005 GF/Prgm (DGF)		1.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1005 GF/Prgm (DGF)		1.7										
FY25 Authorized Total		15,695.9	6,893.6	113.1	6,841.8	757.4	90.0	1,000.0	0.0	62	0	1
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Non-Permanent Criminal Justice Technician 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	-66.9	-2.9	225.7	-155.9	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		15,695.9	6,826.7	110.2	7,067.5	601.5	90.0	1,000.0	0.0	62	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
L Reverse GFPR Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (HB268)	OTI	-328.0	0.0	0.0	-310.0	-18.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-328.0										
Reverse Crime Data Portal for Public Interface on Public Safety Website	OTI	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-67.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	154.8	154.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.6										
1004 Gen Fund (UGF)		121.3										
1005 GF/Prgm (DGF)		23.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	379.8	379.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.5										
1004 Gen Fund (UGF)		274.0										
1005 GF/Prgm (DGF)		57.3										
AdjBase+ Total		15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	11,054.6	11,440.1	10,968.5	0.0	10,968.5	10,968.5	-86.1	-0.8 %	-471.6	-4.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	7,398.6	7,906.5	7,906.5	0.0	7,906.5	7,906.5	507.9	6.9 %	0.0	
2 Travel	139.2	139.2	139.2	0.0	139.2	139.2	0.0		0.0	
3 Services	1,962.5	1,368.5	1,368.5	0.0	1,368.5	1,368.5	-594.0	-30.3 %	0.0	
4 Commodities	1,146.3	1,270.9	1,146.3	0.0	1,146.3	1,146.3	0.0		-124.6	-9.8 %
5 Capital Outlay	408.0	755.0	408.0	0.0	408.0	408.0	0.0		-347.0	-46.0 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,555.8	1,566.5	1,566.5	0.0	1,566.5	1,566.5	10.7	0.7 %	0.0	
1004 Gen Fund (UGF)	9,188.1	9,554.9	9,083.3	0.0	9,083.3	9,083.3	-104.8	-1.1 %	-471.6	-4.9 %
1007 I/A Rcpts (Other)	131.0	139.0	139.0	0.0	139.0	139.0	8.0	6.1 %	0.0	
1061 CIP Rcpts (Other)	179.7	179.7	179.7	0.0	179.7	179.7	0.0		0.0	
<u>Positions</u>										
Perm Full Time	49	49	49	0	49	49	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	2	2	2	0	2	2	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
1002 Fed Rcpts (Fed)		1,555.8										
1004 Gen Fund (UGF)		9,188.1										
1007 I/A Rcpts (Other)		131.0										
1061 CIP Rcpts (Other)		179.7										
FY25 Enrolled Total		11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	11.3	-8.0	-24.0	-279.3	300.0	0.0	0.0	0	0	0
FY25 Management Plan Total		11,054.6	7,398.6	139.2	1,962.5	1,146.3	408.0	0.0	0.0	49	0	2
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	141.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.4										
1007 I/A Rcpts (Other)		0.9										
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	TrOut	-594.0	0.0	0.0	-594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-594.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	366.6	366.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.7										
1004 Gen Fund (UGF)		348.8										
1007 I/A Rcpts (Other)		7.1										
AdjBase+ Total		10,968.5	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GA: Crime Lab Equipment Replacement	IncOTI	347.0	0.0	0.0	0.0	0.0	347.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		347.0										
GA: Crime Lab Supplies DNA Reagent	Inc	124.6	0.0	0.0	0.0	124.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		124.6										
GovAmd Plus Amds Rec'd Late Total		11,440.1	7,906.5	139.2	1,368.5	1,270.9	755.0	0.0	0.0	49	0	2
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
GA: Crime Lab Equipment Replacement	IncOTI	347.0	0.0	0.0	0.0	0.0	347.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		347.0										
GA: Crime Lab Supplies DNA Reagent	Inc	124.6	0.0	0.0	0.0	124.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		124.6										
Conference Committee Total		10,968.5	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		10,968.5	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: SWS Facility Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	1,005.9	3,186.7	3,186.7	0.0	3,186.7	3,186.7	2,180.8	216.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	1,005.9	3,186.7	3,186.7	0.0	3,186.7	3,186.7	2,180.8	216.8 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	2,150.8	2,150.8	0.0	2,150.8	2,150.8	2,150.8	>999 %	0.0
1007 I/A Rcpts (Other)	1,005.9	1,035.9	1,035.9	0.0	1,035.9	1,035.9	30.0	3.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: SWS Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		463.3										
1007 I/A Rcpts (Other)		1,005.9										
FY25 Enrolled Total		1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Funding to DPS State Facilities Rent for Program Alignment	TrOut	-463.3	0.0	0.0	-463.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-463.3										
FY25 Management Plan Total		1,005.9	0.0	0.0	1,005.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority from Laboratory Services to Adhere to AS 37.07.020(e)	TrIn	594.0	0.0	0.0	594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		594.0										
Transfer Authority from Alaska Public Safety Communication Services to Adhere to AS 37.07.020(e)	TrIn	623.6	0.0	0.0	623.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		623.6										
Transfer Authority from Training Academy to Adhere to AS 37.07.020(e)	TrIn	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
Transfer Authority from Administrative Services to Adhere to AS 37.07.020(e)	TrIn	58.4	0.0	0.0	58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.4										
Transfer Authority from Commissioner's Office to Adhere to AS 37.07.020(e)	TrIn	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.0										
Transfer Authority from DPS State Facilities Rent to Adhere to AS 37.07.020(e)	TrIn	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		847.7										
AdjBase+ Total		3,156.7	0.0	0.0	3,156.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		30.0										
GovAmd Plus Amds Rec'd Late Total		3,186.7	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		3,186.7	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		3,186.7	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	847.7	0.0	0.0	0.0	0.0	0.0	-847.7 -100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	847.7	0.0	0.0	0.0	0.0	0.0	-847.7 -100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	847.7	0.0	0.0	0.0	0.0	0.0	-847.7 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
FY25 Enrolled Total		384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from State Facilities Maintenance and Operations for Program Alignment	TrIn	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
Transfer All Funding to SWS Facility Maintenance and Operations Effectively Eliminating DPS State Facilities Rent	TrOut	-847.7	0.0	0.0	-847.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-847.7	0.0	0.0	-847.7	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DPS

Agency: Department of Public Safety

Appropriation: Agency Unallocated
Allocation: Agency Unallocated

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Agency Unallocated
Allocation: Agency Unallocated**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	*** Changes from FY25 Enrolled to FY25 Authorized *** 233.0	233.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.7										
1004 Gen Fund (UGF)		158.0										
1005 GF/Prgm (DGF)		18.9										
1007 I/A Rcpts (Other)		5.5										
1220 Crime VCF (Other)		14.9										
Reverse Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot25	-233.0	-233.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-35.7										
1004 Gen Fund (UGF)		-158.0										
1005 GF/Prgm (DGF)		-18.9										
1007 I/A Rcpts (Other)		-5.5										
1220 Crime VCF (Other)		-14.9										
FY25 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		*** Changes from FY25 Authorized to FY25 Management Plan *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		*** Changes from FY25 Management Plan to AdjBase+ *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		*** Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		*** Changes from GovAmd Plus Amds Rec'd Late to Conference Committee *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Budget Total		*** Changes from Conference Committee to FY26 Budget *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**2025 Legislature - Operating Budget
Wordage Report - Enacted Structure**
B=Both Bills, O=Operating Only, M=Mental Health Only

		Agency: Department of Public Safety		
		<u>House</u>	<u>Senate</u>	<u>26Enacted</u>
Ap: Fire and Life Safety				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.		O	O	O
Ap: Alaska Police Standards Council				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		B	B	B
Ap: Statewide Support				
Al: Commissioner's Office				
<u>Intent</u>				
It is the intent of the legislature to direct public safety funds to areas of the state that do not have the tax base to provide needed policing services to their communities. The Department of Public Safety executives are urged to meet with officials from three organized, non-unified boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do not currently offer adequate local public safety services and encourage them to take the steps necessary to police their respective boroughs rather than relying on the State to provide those services. The Department shall submit a full response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the communication, feedback or actions taken by each borough.			O	O
Al: Training Academy				
<u>Conditional Language</u>				
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).		O	O	O
Al: Criminal Justice Information Systems Program				
<u>Conditional Language</u>				
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).		O	O	O

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Transaction Type Definitions

24Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
24Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Enroll	FY25 Enrolled numbers.
25LangEn	FY25 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY26.
FisNot25	Fiscal Note appropriations for legislation effective in FY25.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY25 funding was not intended to continue into FY26.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY25), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.